FISCAL NOTE

Bill #: HB0577 **Title:** Appropriate money to fund rape kits and examinations

Primary Sponsor: Mcalpin, D **Status:** As Introduced

Sponsor signature Date David Ewer, Budget Director Date

Fiscal Summary

	FY 2006 Difference	FY 2007 Difference
Expenditures:		
General Fund	$61,000	$0
Revenue:		
General Fund	$61,000	$0
Net Impact on General Fund Balance:	($61,000)	$0

- ☐ Significant Local Gov. Impact
- ☐ Technical Concerns
- ☐ Included in the Executive Budget
- ☐ Significant Long-Term Impacts
- ☐ Dedicated Revenue Form Attached
- ☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. HB 577 appropriates $61,000 to the Office of Restorative Justice, in the Department of Justice, to be used for the costs of sexual assault forensic exams for sexual assault victims.

FISCAL IMPACT:

Department of Justice

	FY 2006 Difference	FY 2007 Difference
Expenditures:		
Operating Expenses	$61,000	$0
Funding of Expenditures:		
General Fund (01)	$61,000	$0
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):		
General Fund (01)	($61,000)	$0