

Fiscal Note Request HB0682, As Introduced

(continued)

year of the 2007 biennium. One time only costs of \$3,256 for office supplies, furniture, new computer and installation fees would be charged in FY 2006.

7. The department estimates it would cost approximately \$15,553 in FY 2006 for designing and printing application and renewal forms, website development and updating, database updating, and long distance charges. FY 2007 website and database updating, printing, and long distance charges are estimated at \$8,830.
8. The department assumes 1,400 licensees will apply for and receive licensing under HB 682. It would charge \$50 application fee and \$50 renewal fee. Based upon 1,400 new licensees and renewals in FY 2006 and FY 2007, the department estimates it would receive \$70,000 in each year of the biennium.

FISCAL IMPACT:

Department of Labor and Industry

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE	1.00	1.00
<u>Expenditures:</u>		
Personal Services	27,212	27,212
Board Member Per Diem	1,400	1,400
Operating Expenses	<u>33,510</u>	<u>17,236</u>
TOTAL	\$62,122	\$45,848
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$62,122	\$45,848
<u>Revenues:</u>		
State Special Revenue (02)	\$70,000	\$70,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$7,878	\$24,152

TECHNICAL NOTES:

1. HB 682 may be unenforceable to the extent it intends to be applied to social work provided by federal government agencies, as suggested by the title of the bill.
2. Section 2 (17) could be clarified by further earmarking the subsection.
3. "Human services agency", referred to in Section 4, is undefined by HB 682.
4. HB 682 provides no licensing exception or exemption for social work provided or performed by an ordained member of the clergy.
5. Section 12 (3) implies the words "in Montana", following "constitutes the practice of social work" and "subject to regulation" but is not specifically stated.