



**Fiscal Note Request HB0782, Error! Reference source not found.**

(continued)

7. Operating costs for the addition of these two FTE are estimated at \$1,687 for FY 2006 and \$1,808 for FY 2007.
8. It is assumed that the \$98,000 will be absorbed by DOJ.
9. The appropriation in this bill has been removed and is now funded through HB 2.
10. Funding included in HB 2 and shown in this fiscal note comes from transferring \$98,000 from the excess balance of the RIT to a state special revenue fund.

**FISCAL IMPACT:**

**Department of Justice**

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE	1.00	1.00
 <u>Expenditures:</u>		
Personal Services	47,313	47,192
Operating Expenses	<u>1,687</u>	<u>1,808</u>
TOTAL	\$49,000	\$49,000
 <u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$49,000	\$49,000
 <u>Revenues:</u>		
State Special Revenue (02) (from RIT)	\$49,000	\$49,000
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0