



**Fiscal Note Request SB0025, As Introduced**

(continued)

- a. Each page is paid a civics training fee of \$50 per day for 6 days of service. The cost for 8 weeks is \$38,400 (16 pages per week x \$50 per day x 6 days x 8 weeks). House and Senate funding is in HB1, the “feed bill.”
- b. Workers’ compensation coverage would be provided at a cost of \$580 for two months.
- c. Approximately 1 hour per week is required for House and Senate personnel to ensure pages provide payee information, verify the number of days each page serves the legislature, and provide information to the financial office.
- d. The Legislative Services Division processes payment of the civics training fees, produces and mails warrants. The process requires approximately 1 hour per week.
- e. House, Senate, and Legislative Services Division personnel require fewer hours to complete processing and payment of pages. Those hours will be reallocated to other work and may result in decreased overtime paid or compensatory time accrued.

FISCAL IMPACT

	<u>FY 2005</u> <u>Difference</u>	<u>FY2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>HB 1:</u>			
<u>Expenditures:</u>			
Personal Services	(30,735)	0	(61,470)
Operating Expenses	<u>38,400</u>	<u>0</u>	<u>76,800</u>
TOTAL	\$ 7,665	\$0	\$ 15,330
<u>Funding of Expenditures:</u>			
General Fund (01)	\$ <u>7,665</u>	\$0	\$ <u>15,330</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>			
General Fund (01)	( <b>\$7,665</b> )	<b>\$0</b>	<b>(\$15,330)</b>

TECHNICAL NOTES:

1. Payment of the civics training fee will not be made through the state’s payroll system, therefore no W-2 will be issued but may be reported to the IRS on a 1099.