

Fiscal Note Request SB0030, As Introduced

(continued)

5. Operating costs are \$4,587 in FY 2006 and \$1,611 in FY 2007. FY 2006 costs include \$2,976 for the new employee package of desk, chair, file cabinet, and computer. In addition, operating costs of \$1,611 in FY 2006 and FY 2007 are included for phones, supplies, travel, and training.
6. No revenue is generated because these are criminal record checks. Local agencies would be mandated to report the arrests to the central repository. If agencies are required to report, no fee is assessed.
7. This bill is effective on passage and approval. The assumptions are based on maintaining activity from this point forward. No prior records will be maintained.

FISCAL IMPACT:

Department of Justice

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE	0.50	0.50
 <u>Expenditures:</u>		
Personal Services	\$16,107	16,107
Operating Expenses	<u>4,587</u>	<u>1,611</u>
TOTAL	\$20,694	\$17,718
 <u>Funding of Expenditures:</u>		
General Fund (01)	\$20,694	\$17,718
 <u>Revenues:</u>		
General Fund (01)	\$0	\$0
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$20,694)	(\$17,718)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local agencies will be required to report the arrests and dispositions to the central repository. Justice has no estimate of what (if any) costs locals may incur for this activity.

TECHNICAL NOTES:

1. The state repository does not currently have the technology to store photographs.
2. In 1999, the Attorney General for the State of Montana issued a directive to remove all traffic offenses including misdemeanor DUI offenses from the state criminal history record repository. These records have been destroyed, and therefore would not be available through the repository prior to the passage and approval of this bill.