

Fiscal Note Request SB0273, As Amended in Senate Committee
 (continued)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE	0.50	0.50
<u>Expenditures:</u>		
Personal Services	\$24,281	\$24,281
Operating Expenses	<u>100,719</u>	<u>100,719</u>
TOTAL	\$125,000	\$125,000
 <u>Funding of Expenditures:</u>		
General Fund (01)	\$125,000	\$125,000
 <u>Revenues:</u>		
General Fund (01)	\$0	\$0
Other – Private Purpose	\$375,000	\$375,000
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$125,000)	(\$125,000)
Other – Private Purpose	\$375,000	\$375,000

LONG-RANGE IMPACTS:

The state’s appropriation may not exceed 25 percent for every dollar raised from private sources to support the “creation and operations” of the Montana School of Rural Medicine. At a minimum, the general fund cost of \$250,000 would continue into the 2009 biennium.

TECHNICAL NOTES:

The MSRMAC will not be able to pledge \$1 match for each \$3 pledged as outlined in Section 2(4)(B) without an appropriation by the legislature.

Section 4 does not identify the source of funding of the appropriation.