

Fiscal Note Request SB0283, As Introduced

(continued)

7. The average length of sentence in a DOC facility for male PFMA offenders is 41 months and 25 months for female PFMA offenders.
8. The average per diem of DOC male facilities is \$52.52 and the average per diem of DOC female facilities is \$69.16. Using these rates and the factors listed above, the projected fiscal impact to DOC would be \$632,978 in FY 2006 and \$2,330,135 in FY 2007.

FISCAL IMPACT:

Department of Corrections

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$632,978	\$2,330,135
<u>Funding of Expenditures:</u>		
General Fund (01)	\$632,978	\$2,330,135
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$632,978)	(\$2,330,135)