

Fiscal Note Request SB0312, As Introduced - Revised

(continued)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE	1.00	1.00
<u>Expenditures:</u>		
Personal Services	\$24,804	\$24,804
Operating Expenses	<u>5,000</u>	<u>2,500</u>
Transfers	\$29,804	\$27,304
TOTAL		
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$29,804	\$27,304
<u>Revenues:</u>		
General Fund (01)	\$12,000	\$12,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$12,000	\$12,000
State Special Revenue (02)	(\$29,804)	(\$27,304)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Counties will receive an estimated additional \$12,000 in fine revenue.

LONG-RANGE IMPACTS:

With the additional resources that will enable FWP to identify a second offense on 87-3-304, MCA, wardens will also be able to identify the second offense of the other six violations listed in 87-1-102(6), MCA, and the four types of third offenses listed in 87-1-102(7), MCA. However, the department is unable to estimate the additional fine revenue this would generate.