



**Fiscal Note Request SB0525, As Introduced**

(continued)

8. At a cost of \$3,467, the committee will issue a preliminary report by October 1, 2005, and a final report before December 1, 2005.
9. The committee reserves \$126,100 for other expenses associated with the committee's work noted in Section 1 (5) (a) such as travel for school officials, professional educators and trustees and for communications with the public and other expenses deemed necessary by the committee.
10. A \$200,000 appropriation, contingent upon the passage of legislation directing an interim study of the school funding formula, exists in HB 2. Any unexpended appropriation reverts to the general fund.

**Office of Public Instruction (OPI)**

11. The State Superintendent or her designee will serve as an ex-officio member of the Quality School Interim Committee. OPI expects to fund any expenses related to the State Superintendent's participation within its existing agency budget.
12. OPI staff will provide support to the study committee within its existing resources.

**Governor's Office of Budget and Program Planning (OBPP)**

13. The Governor or his designee will serve as an ex-officio member of the Quality School Interim Committee. The Governor's office expects to fund any expenses related to participation within its existing agency budget.

**Board of Public Education (BPE)**

14. It is assumed that the chair of the Board of Public Education will require lodging and per diem for the committee meetings. The Board of Public Education is unsure if it will be able to fund these expenses in its budget and therefore may request reimbursement from the committee.

FISCAL IMPACT:

**Legislative Services Division (LSD)**

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE		
<u>Expenditures:</u>		
Personal Services	\$ 15,207	
Operating Expenses	<u>184,793</u>	
TOTAL	\$200,000	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$200,000	\$0
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$200,000)	\$0