

HOUSE BILL NO. 3

INTRODUCED BY E. FRANKLIN

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2007; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2007. The unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. **Section 2. Appropriations -- authorization to expend money.** The following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund
Department of Public Health and Human Services	\$11,000,000	General Fund
Department of Corrections		
Secure Care	\$27,000,000	General Fund
	\$20,609,261	
	\$18,197,300	
	\$23,379,726	
<u>ADMINISTRATIVE SERVICES</u>	<u>\$2,666,599</u>	<u>GENERAL FUND</u>
<u>COMMUNITY CORRECTIONS</u>	<u>\$1,112,839</u>	<u>GENERAL FUND</u>
<u>MONTANA CORRECTIONAL ENTERPRISES</u>	<u>\$65,000</u>	<u>GENERAL FUND</u>
<u>YOUTH SERVICES DIVISION</u>	<u>\$1,051,383</u>	<u>GENERAL FUND</u>
<u>CANTEEN PURCHASES</u>	<u>\$375,000</u>	<u>STATE SPECIAL REVENUE</u>
Department of Natural Resources and Conservation		
Wildfire Suppression	\$25,000,000	General Fund
	\$21,500,000	

1		<u>\$25,000,000</u>	
2	Department of Justice		
3	Legal Services Major Litigation	\$400,000	General Fund
4	ACLU Lawsuit	\$375,000	General Fund
5	<u>SCHOOL LAWSUIT</u>	<u>\$499,732</u>	<u>GENERAL FUND</u>
6	Department of Livestock		
7	Meat Inspection	\$97,534	General Fund
8	Department of Transportation		
9	Motor Pool	\$1,330,000	General Fund
10	Judicial Branch		
11	District Court Reimbursement	\$2,500,000	General Fund
12	Office of the Public Defender		
13	District Court Reimbursement	\$3,300,000	General Fund
14		<u>\$5,363,042</u>	
15	Department of Natural Resources and Conservation-		
16	 Audit Recommendations		
17	 Morrill Trust Fund		
18	 Montana State University-Bozeman replacement	\$507,643	General Fund
19	 Administrative Cost Replacement:		
20	 University of Montana-Missoula	\$5	General Fund
21	 Montana State University-Bozeman	\$12,874	General Fund
22	 Montana Tech of the University of Montana	\$678	General Fund
23	 University of Montana-Western	\$5,388	General Fund
24	 School for the Deaf and Blind	\$660	General Fund
25	 Pine Hills Youth Correctional Facility	\$7,502	General Fund
26	 Capitol Building	\$25,848	General Fund
27	Office of Public Instruction		
28	Tuition for State-Placed Students	\$200,000	General Fund
29	<u>TRANSPORTATION AID</u>	<u>\$380,000</u>	<u>GENERAL FUND</u>
30	<u>DEPARTMENT OF REVENUE</u>		

