

HOUSE BILL NO. 4

INTRODUCED BY J. MUSGROVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE APPROPRIATED BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2007; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE INTO STATE AND FEDERAL FISCAL YEARS 2008 AND 2009; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [section 2] are intended to provide necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated upon conclusion of the final fiscal year for which its expenditures are authorized by [sections 1 and 2].

NEW SECTION. Section 2. Appropriations. The following money is appropriated, subject to the terms and conditions of [sections 1 and 2]:

Agency and Program	FY	Amount	Fund
Judicial Branch			
Supreme Court Operations			
All remaining fiscal year 2007 federal budget amendment authority for the child abuse/neglect cases statewide video network is authorized to continue into state fiscal year 2008.			
All remaining fiscal year 2007 budget amendment authority for court improvement training and court improvement data share is authorized to continue into federal fiscal year 2008.			
District Court Operations			
Lewistown family treatment			
court/parental substance			
abuse grant	2008	\$73,560	federal
All remaining fiscal year 2007 and fiscal year 2008 federal budget amendment authority for the Lewistown			

1 family treatment court/parental substance abuse grant is authorized to continue into federal fiscal year 2008.

2 All remaining fiscal year 2007 federal budget amendment authority for the Montana drug courts grant is
3 authorized to continue into state fiscal year 2008.

4 Secretary of State

5 Business and Government Services

6 VOTING ACCESS FOR INDIVIDUALS

7 WITH DISABILITIES GRANT 2007 \$100,000 FEDERAL

8 All remaining fiscal year 2007 federal budget amendment authority for help America vote AND THE VOTING
9 ACCESS FOR INDIVIDUALS WITH DISABILITIES GRANT is authorized to continue into federal fiscal year 2009.

10 Office of Public Instruction

11 State Level Activities

12 All remaining fiscal year 2007 federal budget amendment authority for the jobs and growth tax relief funds
13 for technical assistance for the No Child Left Behind Act and recognizing American Indian cultural heritage is
14 authorized to continue into federal fiscal year 2009.

15 Local Education Activities

16 All remaining fiscal year 2007 federal budget amendment authority for the jobs and growth tax relief funds
17 for technology programs, reading first, and vocational education is authorized to continue into federal fiscal year
18 2009.

19 Crime Control Division

20 Justice System Support Services

21 Montana adult methamphetamine

22 treatment coalition 2008 \$500,000 federal

23 All remaining fiscal year 2007 and fiscal year 2008 federal budget amendment authority for the Montana
24 adult methamphetamine treatment coalition grant is authorized to continue into federal fiscal year 2008.

25 All remaining fiscal year 2007 federal budget amendment authority for the anti-gang initiative and the
26 project safe neighborhood grant is authorized to continue to state fiscal year 2009.

27 Department of Justice

28 Legal Services Division

29 All remaining fiscal year 2007 federal budget amendment authority for THE FAITH AND COMMUNITY
30 TECHNICAL SUPPORT GRANT AND FOR THE Montana statewide rural delivery of interventions and extend services



1 to victims of domestic violence and child abuse grant is authorized to continue into federal fiscal year 2008.

2 HIGHWAY PATROL DIVISION

3 FEDERAL FORFEITURE 2007 \$257,660 FEDERAL

4 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE FEDERAL FORFEITURE
 5 FUNDS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

6 DIVISION OF CRIMINAL INVESTIGATION

7 FEDERAL FORFEITURE 2007 \$223,750 FEDERAL

8 Information Technology Services

9 All remaining fiscal year 2007 federal budget amendment authority for the statewide automated victims
 10 information and notification service grant is authorized to continue into state fiscal year 2008.

11 PUBLIC SERVICE COMMISSION

12 PUBLIC SERVICE REGULATION PROGRAM

13 ONE-CALL GRANT 2007 \$7,080 FEDERAL

14 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ONE-CALL GRANT IS
 15 AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

16 Library Commission

17 Statewide Library Resources

18 All remaining fiscal year 2007 federal budget amendment authority for recruiting and educating librarians
 19 for the 21st century, for archiving, distribution, and development of natural resources geographic information for
 20 the natural resources conservation service, and for librarians for the 21st century for transfer to counties is
 21 authorized to continue into state fiscal year 2008.

22 Historical Society

23 Administration Program

24 All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant is
 25 authorized to continue into state fiscal year 2008.

26 All remaining fiscal year 2007 federal budget amendment authority for the golden triangle thinking through
 27 American history--early career indirect costs is authorized to continue into federal fiscal year 2008.

28 LIBRARY PROGRAM

29 MAP CONSERVATION ASSESSMENT 2007 \$4,905 FEDERAL

30 ADMINISTRATIVE EXPENSES, SCHOLARSHIPS,



1	<u>MONTANA STATE HISTORICAL RECORDS</u>			
2	<u>ADVISORY BOARD</u>	<u>2007</u>	<u>\$9,275</u>	<u>FEDERAL</u>
3	<u>ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE MAP CONSERVATION</u>			
4	<u>ASSESSMENT GRANT AND THE MONTANA STATE HISTORICAL RECORDS ADVISORY BOARD GRANT IS AUTHORIZED TO</u>			
5	<u>CONTINUE INTO STATE FISCAL YEAR 2008.</u>			
6	Museum Program			
7	<u>MONTANA AMERICAN INDIAN HERITAGE</u>			
8	<u>PUBLIC EDUCATION PROGRAM</u>	<u>2007</u>	<u>\$30,000</u>	<u>FEDERAL</u>
9	<u>ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE MONTANA AMERICAN</u>			
10	<u>INDIAN HERITAGE PUBLIC EDUCATION PROGRAM IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2008.</u>			
11	All remaining fiscal year 2007 federal budget amendment authority for the golden triangle thinking through			
12	American history--early career employee costs and the Lewis and Clark exhibit of "Neither Empty Nor Unknown"			
13	are authorized to continue into federal fiscal year 2008.			
14	Publications Program			
15	All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant for			
16	publishing books is authorized to continue into state fiscal year 2008.			
17	Historic Preservation Program			
18	<u>ACCESS OF THE CULTURAL</u>			
19	<u>RESOURCE DATABASE</u>	<u>2007</u>	<u>\$10,000</u>	<u>FEDERAL</u>
20	<u>ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ACCESS OF THE</u>			
21	<u>CULTURAL RESOURCE DATABASE IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.</u>			
22	All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant for			
23	grant administration plus grants to local communities is authorized to continue into state fiscal year 2008.			
24	All remaining fiscal year 2007 federal budget amendment authority for improving access to bureau of land			
25	management to the state historic preservation database is authorized to continue into federal fiscal year 2009.			
26	Fish, Wildlife, and Parks			
27	Fisheries Division			
28	<u>TRAIL CREEK FISH SCREEN</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
29	<u>BIG HOLE GRAYLING RECOVERY</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
30	<u>GRAYLING CANDIDATE CONSERVATION</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>

1	<u>COAL BED METHANE FISH</u>			
2	<u>TOXICITY STUDY</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
3	<u>AQUATIC NUISANCE SPECIES</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
4	<u>WESTSLOPE CUTTHROAT TROUT</u>			
5	<u>RESTORATION PROGRAM</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
6	<u>HEDGE CANAL FISH SCREENS</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
7	<u>REPUBLICAN CANAL FISH SCREEN</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
8	<u>PALLID STURGEON FLOW</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
9	<u>BIOLOGICAL DATA ON</u>			
10	<u>PALLID STURGEON</u>	<u>2008</u>	<u>\$11,380</u>	<u>FEDERAL</u>
11	<u>BIG HOLE FOCUS AREA</u>	<u>2008</u>	<u>\$34,812</u>	<u>FEDERAL</u>

12 ALL REMAINING FISCAL YEAR 2007 FEDERAL LEGISLATIVE CONTRACT AUTHORITY APPROPRIATED IN HOUSE BILL
13 NO. 2 TO THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS, FISHERIES DIVISION, IN THE 2005 LEGISLATIVE SESSION FOR
14 THE STATEWIDE LANDOWNER OUTREACH AND ASSISTANCE PROGRAM AND THE AQUATIC NUISANCE SPECIES GRANT IS
15 REAPPROPRIATED AS FEDERAL BUDGET AMENDMENT AUTHORITY AND IS AUTHORIZED TO CONTINUE INTO STATE FISCAL
16 YEAR 2009.

17 ALL REMAINING FISCAL YEAR 2007 FEDERAL LEGISLATIVE CONTRACT AUTHORITY APPROPRIATED IN HOUSE BILL
18 NO. 2 TO THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS, FISHERIES DIVISION, IN THE 2005 LEGISLATIVE SESSION FOR
19 THE BIG HOLE GRAYLING RECOVERY GRANT, THE WESTSLOPE CUTTHROAT TROUT RESTORATION PROGRAM, THE HEDGE
20 CANAL FISH SCREENS GRANT, THE REPUBLICAN CANAL FISH SCREENS GRANT, AND THE PALLID STURGEON FLOW
21 MODIFICATION STUDY IS REAPPROPRIATED AS FEDERAL BUDGET AMENDMENT AUTHORITY AND IS AUTHORIZED TO
22 CONTINUE INTO FEDERAL FISCAL YEAR 2009.

23 All remaining fiscal year 2007 federal budget amendment authority for ~~the fish conservation geneticist~~
24 ~~grant~~ and the grant to monitor bull trout habitat use in the Wedge Canyon fire area is authorized to continue into
25 state fiscal year 2008.

26 All remaining fiscal year 2007 federal budget amendment authority for the fish screening and fish passage
27 enhancement projects in the Bitterroot River drainage; for the seasonal movement patterns and habitat use of
28 various fish, turtles, and birds project; and for the Yellowstone cutthroat trout landowner outreach and technical
29 assistance project is authorized to continue into state fiscal year 2009.

30 All remaining fiscal year 2007 AND FISCAL YEAR 2008 federal budget amendment authority for biological

1 data collection on pallid sturgeon in the Missouri River below Fort Peck Dam is authorized to continue into federal
 2 fiscal year 2008.

3 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE FISH CONSERVATION
 4 GENETICIST GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2009.

5 ALL REMAINING FISCAL YEAR 2008 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE BIG HOLE FOCUS AREA
 6 GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2009.

7 Wildlife Division

8	<u>GRIZZLY BEAR RECOVERY</u>	<u>2007</u>	<u>\$30,000</u>	<u>FEDERAL</u>
9	<u>SWIFT FOX CENSUS</u>	<u>2007</u>	<u>\$10,000</u>	<u>FEDERAL</u>
10	<u>FOREST LEGACY-06</u>	<u>2007</u>	<u>\$43,500</u>	<u>FEDERAL</u>
11	<u>BEAR SHRUB FIELD SURVEY</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
12	<u>CHRONIC WASTING DISEASE</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
13	<u>AVIAN INFLUENZA MONITOR-1</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
14	<u>WOLF RESEARCH</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
15	<u>WETLAND LEGACY COORDINATE</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
16	<u>FOREST LEGACY-05</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
17	<u>PRAIRIE POTHOLE VENTURE</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
18	<u>AVIAN INFLUENZA MONITOR-2</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
19	<u>GRIZZLY BEAR RECOVERY</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
20	<u>GRIZZLY BEAR MANAGEMENT</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
21	<u>GRIZZLY BEAR CONSERVATION</u>	<u>2008</u>	<u>BALANCE</u>	<u>FEDERAL</u>
22	<u>SAGEBRUSH GRASSLAND FOCUS</u>	<u>2008</u>	<u>\$145,188</u>	<u>FEDERAL</u>

23 ALL REMAINING FISCAL YEAR 2007 FEDERAL LEGISLATIVE CONTRACT AUTHORITY APPROPRIATED IN HOUSE BILL
 24 NO. 2 TO THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS, WILDLIFE DIVISION, IN THE 2005 LEGISLATIVE SESSION FOR
 25 THE GRIZZLY BEAR RECOVERY GRANT, THE GRIZZLY BEAR MANAGEMENT GRANT, AND THE GRIZZLY BEAR CONSERVATION
 26 GRANT IS REAPPROPRIATED AS FEDERAL BUDGET AMENDMENT AUTHORITY AND IS AUTHORIZED TO CONTINUE INTO
 27 FEDERAL FISCAL YEAR 2009.

28 All remaining fiscal year 2007 federal budget amendment authority for THE SMALL MANUAL SURVEY GRANT,
 29 THE SAGE GROUSE WINTERING AREA GRANT, THE BEAR CONFLICT SPECIALIST GRANT, THE IN-LIEU-FEE WATER RESOURCE
 30 MITIGATION PROGRAM GRANT, AND the development of regional prairie dog abundance and distribution goals grant

1 is authorized to continue into state fiscal year 2008.

2 All remaining fiscal year 2007 federal budget amendment authority for the mule deer chronic wasting
3 disease study AND THE FOREST LEGACY FISCAL YEAR 06-GRANT is authorized to continue into federal fiscal year
4 2008.

5 All remaining fiscal year 2007 federal budget amendment authority for the loon ecology project is
6 authorized to continue into state fiscal year 2009.

7 All remaining fiscal year 2007 federal budget amendment authority for THE SWIFT FOX CENSUS, FOR the
8 Montana landowners technical assistance for habitat conservation programs, for the Montana wolf conservation
9 and management purposes grant, and for the wildlife research for long-term integrity of the northern Yellowstone
10 winter range contract is authorized to continue in federal fiscal year 2009.

11 ALL REMAINING FISCAL YEAR 2008 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE SAGEBRUSH GRASSLAND
12 FOCUS GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2009.

13 Parks Division

14 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE LEWIS AND CLARK
15 HISTORICAL TRAIL GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2007.

16 All remaining fiscal year 2007 federal budget amendment authority for the further development, operation,
17 maintenance, interpretation and protection of the Lewis and Clark national historic trail is authorized to continue
18 into federal fiscal year 2008.

19 Capital Outlay Program

20 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NORTH SWAN RIVER
21 VALLEY FOREST LEGACY PROJECT PHASE III GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

22 All remaining fiscal year 2007 federal budget amendment authority for the Nevada Creek forest legacy
23 grant is authorized to continue into federal fiscal year 2008.

24 Department Management

25 ASSISTANCE FOR FISH AND

26 WILDLIFE MANAGEMENT 2007 \$211,044 FEDERAL

27 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ASSISTANCE FOR FISH
28 AND WILDLIFE MANAGEMENT GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2009.

29 All remaining fiscal year 2007 federal budget amendment authority for the Montana habitat conservation
30 plan for management of aquatic and wildlife habitat owned by the department of natural resources and



1 conservation is authorized to continue into state fiscal year 2008.

2 Department of Environmental Quality

3 Remediation Division

4 LIBBY ASBESTOS GRANT 2007 \$1,300,000 FEDERAL

5 All remaining fiscal year 2007 federal budget amendment authority for the leaking underground storage
6 tank grant to document and finalize release closure sites AND THE LIBBY ASBESTOS GRANT is authorized to continue
7 into federal fiscal year 2008.

8 All remaining fiscal year 2007 federal budget amendment authority for the leaking underground storage
9 tank grant to clean up the Ronan, Montana, contaminated site and other Montana sites is authorized to continue
10 into state fiscal year 2008.

11 DEPARTMENT OF LIVESTOCK

12 DISEASE CONTROL PROGRAM

13 VOLUNTARY PREMISES REGISTRATION 2007 \$251,100 FEDERAL

14 FOREIGN ANIMAL DISEASE WORK

15 IN MONTANA 2007 \$12,300 FEDERAL

16 SWINE HEALTH PROGRAM 2007 \$6,100 FEDERAL

17 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE VOLUNTARY PREMISES
18 REGISTRATION GRANT, THE FOREIGN ANIMAL DISEASE WORK IN MONTANA GRANT, AND THE SWINE HEALTH PROGRAM
19 GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

20 Department of Natural Resources and Conservation

21 Water Resources Division

22 COMMUNITY PARTICIPATION IN NATIONAL

23 FLOOD INSURANCE PROGRAM 2007 ~~\$32,000~~ \$67,000 FEDERAL

24 FISH AND WILDLIFE SERVICE GRANT 2007 \$35,632 FEDERAL

25 BIG HOLE GRANT 2007 \$25,000 FEDERAL

26 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE COMMUNITY
27 PARTICIPATION IN THE NATIONAL FLOOD INSURANCE PROGRAM AND THE BIG HOLE GRANT IS AUTHORIZED TO CONTINUE
28 INTO STATE FEDERAL FISCAL YEAR 2008.

29 All remaining fiscal year 2007 federal budget amendment authority for streamflow gauging stations at
30 Benton Lake national wildlife refuge, THE UNITED STATES FISH AND WILDLIFE SERVICE GRANT, and the grant to

1 convert Yellowstone County into a digital flood insurance rate map is authorized to continue into federal fiscal
 2 year 2009.

3 Forestry/Trust Lands

4 MCKAY CREEK ROAD AND

5 <u>TRAILHEAD IMPROVEMENTS</u>	<u>2007</u>	<u>\$28,980</u>	<u>FEDERAL</u>
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6 INCIDENT COMMAND SYSTEM

7 <u>TRAINING</u>	<u>2007</u>	<u>\$16,706</u>	<u>FEDERAL</u>
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8 NATURAL RESOURCES CONSERVATION

9 <u>SERVICE GRANT</u>	<u>2007</u>	<u>\$20,000</u>	<u>FEDERAL</u>
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10 NORTHWEST REGION CONSERVATION

11 <u>DEVELOPMENT</u>	<u>2007</u>	<u>\$6,000</u>	<u>FEDERAL</u>
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12 <u>BITTERROOT TECHNICAL SERVICE</u>	<u>2007</u>	<u>\$6,000</u>	<u>FEDERAL</u>
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13 <u>HEADWATERS TECHNICAL SERVICE</u>	<u>2007</u>	<u>\$6,000</u>	<u>FEDERAL</u>
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14 All remaining fiscal year 2007 federal budget amendment authority for the rural fire assistance program,
 15 THE MCKAY CREEK ROAD AND TRAILHEAD IMPROVEMENTS GRANT, AND THE INCIDENT COMMAND SYSTEM TRAINING
 16 GRANT, AND THE NATURAL RESOURCES CONSERVATION SERVICE GRANT is authorized to continue into state fiscal year
 17 2008.

18 All remaining fiscal year 2007 federal budget amendment authority for the state fire assistance and
 19 general forest health assistance grant and the forest land enhancement program that provides education,
 20 technical assistance, and financial incentives to forest and private landowners is authorized to continue into
 21 federal fiscal year 2008.

22 All remaining fiscal year 2007 federal budget amendment authority for the hazardous fuel reduction work
 23 on nonfederal lands adjacent to national forest lands, for the rural fire assistance pass-through grant to rural fire
 24 departments, and for the grant for the department of natural resources and conservation habitat conservation plan
 25 is authorized to continue into federal fiscal year 2009.

26 Department of Administration

27 Information Technology Services Division

28 All remaining fiscal year 2007 federal budget amendment authority for the grant to expand and enhance
 29 the Montana spatial data infrastructure is authorized to continue into federal fiscal year 2008.

30 All remaining fiscal year 2007 federal budget amendment authority for the purchase of technology

1 equipment to enhance tribal and urban public safety answering points through the new 9-1-1 system is authorized
 2 to continue into state fiscal year 2009.

3 DEPARTMENT OF AGRICULTURE

4 CENTRAL MANAGEMENT DIVISION

5 NATIONAL POTATO CYST NEMATODE

6 SURVEY INDIRECT COSTS 2007 \$19,659 FEDERAL

7 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NATIONAL POTATO CYST
 8 NEMATODE SURVEY INDIRECT COSTS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

9 AGRICULTURAL SCIENCES DIVISION

10 NATIONAL POTATO CYST NEMATODE

11 SURVEY 2007 \$218,487 FEDERAL

12 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NATIONAL POTATO CYST
 13 NEMATODE SURVEY IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

14 Department of Corrections

15 Administration and Support Services

16 All remaining fiscal year 2007 federal budget amendment authority for the Prison Rape Elimination Act
 17 grant is authorized to continue into state fiscal year 2008.

18 Department of Commerce

19 Housing Division

20 All remaining fiscal year 2007 federal budget amendment authority for the grant to address chronic
 21 homelessness in Cascade, Flathead, and Yellowstone Counties is authorized to continue into federal fiscal year
 22 2009.

23 Department of Labor and Industry

24 Workforce Services Division

25 All remaining fiscal year 2007 federal budget amendment authority for the evolution of Montana's
 26 workforce by creation of innovative biolubricant and bioproduct manufacturing embryonic clusters grant is
 27 authorized to continue into state fiscal year 2009.

28 ~~All remaining fiscal year 2007 federal budget amendment authority for special Reed Act funds for~~
 29 ~~legitimate Wagner-Peyser Act employment services activities, unemployment insurance benefits, and~~
 30 ~~unemployment insurance administration is authorized to continue into federal fiscal year 2009.~~

1 Unemployment Insurance Division

2 ~~All remaining fiscal year 2007 federal budget amendment authority for special Reed Act funds for~~
 3 ~~legitimate Wagner-Peyser Act employment services activities, unemployment insurance benefits, and~~
 4 ~~unemployment insurance administration is authorized to continue into federal fiscal year 2009.~~

5 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE IMPLEMENTATION AND
 6 PURCHASE OF SOFTWARE FOR THE DUMPING PROGRAM GRANT, FOR THE NEW BUSINESSES TO ELECTRONICALLY REGISTER
 7 AND ESTABLISH AN ACCOUNT NUMBER OVER THE INTERNET GRANT, AND FOR THE ADDITIONAL FEDERAL AUTHORITY GRANT
 8 TO PERFORM THE FOLLOWING FUNCTIONS: DATA VALIDATION, NATIONAL DIRECTORY OF NEW HIRE UPDATES, IDENTITY
 9 THEFT DETERRENCE, INTERNAL SECURITY, DOCUMENT INFORMATION TECHNOLOGY FOR THE UNEMPLOYMENT SYSTEM,
 10 BUY AND INSTALL SOFTWARE FOR THE AUTOMATION OF THE O'NET CODE SYSTEM FOR OCCUPATIONS OF CLAIMANTS,
 11 REDUCE POSTAGE COSTS, DATABASE CROSS-MATCH WITH WORKERS' COMPENSATION CLIENTS, AND BENEFIT PAYMENT
 12 CONTROL ENHANCEMENTS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

13 Department of Military Affairs

14 CENTRALIZED SERVICES

15 <u>STAR BASE GRANT</u>	<u>2007</u>	<u>\$300,000</u>	<u>FEDERAL</u>
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16 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE STAR BASE GRANT IS
 17 AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

18 Army National Guard Program

19 All remaining fiscal year 2007 federal budget amendment authority for the grant to create redundant
 20 backup communications systems through a wireless wide-area network is authorized to continue into federal
 21 fiscal year 2008.

22 Disaster and Emergency Services

23 2005 PREDISASTER MITIGATION

24 <u>COMPETITIVE GRANT</u>	<u>2007</u>	<u>\$3,000,000</u>	<u>FEDERAL</u>
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25 All remaining fiscal year 2007 federal budget amendment authority for state multihazard mitigation and
 26 assessment plan, for the fiscal year 2005 homeland security preparedness grant, and for the fiscal year 2006
 27 homeland security preparedness grant is authorized to continue into state fiscal year 2008.

28 All remaining fiscal year 2007 federal budget amendment authority for the homeland security buffer zone
 29 protection program is authorized to continue into federal fiscal year 2008.

30 All remaining fiscal year 2007 federal budget amendment authority for the 2005 predisaster mitigation

1 competitive grant is authorized to continue into federal fiscal year 2009.

2 Department of Public Health and Human Services

3 Human and Community Services

4 FOOD STAMP BONUS GRANT 2007 \$294,840 FEDERAL

5 All remaining fiscal year 2007 federal budget amendment authority for the residential energy assistance
6 challenge grant, for the food stamp program performance bonus grant, and for the temporary assistance for
7 needy families (TANF) high-performance grant is authorized to continue into federal fiscal year 2009.

8 Child and Family Services

9 All remaining fiscal year 2007 federal budget amendment authority for the monthly caseworker visit grant
10 is authorized to continue into federal fiscal year 2009.

11 Director's Office

12 CLINICAL DECISIONMAKING 2007 \$853,122 FEDERAL

13 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE CLINICAL DECISIONMAKING
14 GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2008.

15 All remaining fiscal year 2007 federal budget amendment authority for the Montana medicaid
16 infrastructure grant is authorized to continue into state fiscal year 2008.

17 Public Health and Safety Division

18 All remaining fiscal year 2007 federal budget amendment authority for youth and young adult suicide
19 prevention is authorized to continue into federal fiscal year 2008.

20 Integrate clinical laboratories

21 into public health testing 2008 \$199,542 federal

22 2009 \$199,542 federal

23 All remaining fiscal year 2007, fiscal year 2008, and fiscal year 2009 federal budget amendment authority
24 for youth and young adult suicide prevention INTEGRATE CLINICAL LABORATORIES INTO PUBLIC HEALTH TESTING is
25 authorized to continue into federal fiscal year 2009.

26 DISABILITY SERVICES DIVISION

27 ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE GENERAL SUPERVISION
28 ENHANCEMENT GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2007.

29 Senior and Long-Term Care Services

30 ALZHEIMER'S DEMONSTRATION GRANT 2008 \$290,000 FEDERAL

