

HOUSE BILL NO. 317

INTRODUCED BY J. SINRUD

A BILL FOR AN ACT ENTITLED: "AN ACT REVISING THE DEADLINES FOR THE PREPARATION AND SUBMISSION OF THE EXECUTIVE BUDGET PROPOSAL; AND AMENDING SECTION 17-7-112, MCA."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 17-7-112, MCA, is amended to read:

"17-7-112. Submission deadlines -- budgeting schedule. The following is the schedule for the preparation of a state budget for submission to the legislature convening in the following year:

(1) By no later than August 1, forms necessary for preparation of budget estimates must be distributed pursuant to 17-7-111(2).

(2) (a) By ~~September 1~~ no later than August 20, each agency shall submit the information required under 17-7-111 to the budget director. The department of justice shall submit information received from counties concerning the state's share of county attorney salaries.

(b) As provided in 7-4-2502(2)(a), the department of justice is not obligated to provide more than one-half of the salary of a county attorney based on the amount included in the department's budget and appropriated for that purpose.

(3) By ~~September 1~~ no later than August 20, the budget director shall submit each state agency's budget request required under 17-7-111(3) to the legislative fiscal analyst. The transfer of budget information must be done on a schedule mutually agreed to by the budget director and the legislative fiscal analyst in a manner that facilitates an even transfer of budget information that allows each office to maintain a reasonable staff workflow.

(4) By ~~October 10~~ no later than September 1, the budget director shall furnish the legislative fiscal analyst with a preliminary budget reflecting the base budget in a format agreed upon by both the office of budget and program planning and the legislative fiscal analyst.

(5) By ~~October 30~~ no later than September 15, a budget request must be prepared by the budget director and submitted to the legislative fiscal analyst on behalf of any agency that did not present the information required by this section. The budget request must be based upon the budget director's studies of the operations, plans, and needs of the institution, university unit, or agency.

1 (6) By ~~November 4~~ no later than September 17, the budget director shall furnish the legislative fiscal
2 analyst with a present law base for each agency and a copy of the documents that reflect the anticipated receipts
3 and other means of financing the base budget and present law base for each fiscal year of the ensuing biennium.
4 The material must be in a format agreed upon by both the office of budget and program planning and the
5 legislative fiscal analyst.

6 (7) By ~~November 12~~ no later than September 28, the budget director shall furnish the legislative fiscal
7 analyst with the documents, in a format agreed upon by both the office of budget and program planning and the
8 legislative fiscal analyst, that reflect expenditures to the second level, as provided in 17-1-102(3), by funding
9 source and detailed by accounting entity.

10 (8) By ~~November 15~~ no later than the first Monday in October, the proposed pay plan schedule and the
11 information technology summary required by 17-7-111(4), a preliminary budget that meets the statutory
12 requirements for submission of the budget to the legislature, and a summary of the preliminary budget designed
13 for distribution to members and members-elect of the legislature must be submitted to the legislative fiscal
14 analyst.

15 (9) By ~~December 15~~ no later than November 15, the budget director shall submit a preliminary budget
16 to the governor and to the governor-elect, if there is one, as provided in 17-7-121, and shall furnish the legislative
17 fiscal analyst with all amendments to the preliminary budget.

18 (10) By January 7, recommended changes proposed by a governor-elect must be transmitted to the
19 legislative fiscal analyst and the legislature as provided in 17-7-121."

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