EXHIBIT 2
DATE 2/16/07
HB 173

Store Name & Number	Current Discount	Estimated Actual Discounts	$ Change in Discount	Total Sales
LIMA #82	592.54	625.60	33.06	45,862.85
SCOBEY #51	824.74	663.22	-161.52	82,062.27
FORT BENTON #31	1,983.41	1,697.80	-285.61	129,719.62
VALIER #78	436.40	57.98	-378.42	67,552.80
BOULDER #56	2,243.35	1,778.70	-464.65	132,506.24
DILLON #32	8,120.53	7,605.40	-515.13	738,049.31
HELENA #1	49,603.97	48,761.02	-842.95	2,639,780.40
W. SULPHUR SPRINGS #36	1,961.93	1,000.92	-961.01	134,563.04
CONRAD #33	3,583.73	2,578.80	-1,004.93	225,961.36
MARTINSDALE #66	1,493.56	468.20	-1,025.36	67,217.45
HUNGRY HORSE #62	10,826.44	9,681.24	-1,145.20	515,298.16
LINCOLN #112	3,903.01	2,566.64	-1,336.37	190,762.09
TOWNSEND #49	3,617.18	2,267.14	-1,350.04	246,571.54
COLUMBUS #16	5,968.39	4,338.90	-1,629.49	274,155.65
THOMPSON FALLS #7	5,790.67	4,055.58	-1,735.09	560,484.00
HARDIN #37	5,162.00	3,421.46	-1,740.54	260,178.55
POLSON #54	4,922.75	2,940.80	-1,981.95	634,368.27
LAUREL #65	12,550.40	10,092.30	-2,458.10	690,245.29
LIBBY #6	12,794.92	10,032.28	-2,762.64	789,318.33
POPLAR #100	2,964.51	23.62	-2,940.89	89,345.78
MISSOULA #171	141,029.71	138,071.86	-2,957.85	6,078,794.89
EUREKA #69	4,867.22	1,712.42	-3,154.80	476,708.67
ANACONDA #14	14,948.24	11,557.20	-3,391.04	853,696.09
RED LODGE #27	7,739.87	4,204.60	-3,535.27	426,130.96
ST REGIS #185	14,176.21	9,028.82	-5,147.39	401,933.84
LEWISTOWN #15	20,112.99	14,844.80	-5,268.19	796,224.49
BOZEMAN #193	51,546.89	45,100.36	-6,446.53	2,502,169.69
HAMILTON #18	22,478.49	13,929.24	-8,549.25	1,291,116.05
GREAT FALLS #141	13,337.77	2,411.28	-10,926.49	562,505.72
LOLO #192	37,407.10	23,680.46	-13,726.64	966,746.95
LIVINGSTON #8	25,103.75	11,125.64	-13,978.11	1,270,416.59
HELENA #5	14,588.77	143.26	-14,445.51	776,346.33
KALISPELL #12	19,466.30	4,876.52	-14,589.78	1,603,481.84
BILLINGS #196	69,453.67	53,341.72	-16,111.95	3,082,644.67
Net Totals	**$1,768,486**	**$2,431,886**	**$663,400**	**$90,975,876**
Total Net Gain to Agency Stores			**$663,400**	
Total Net Loss to General Fund			**-$663,400**	

Stores not included Alberton, Chester, St. Ignatius, Big Sky, West Yellowstone, Columbia Falls

"Current Discount" Column
-Used February 2006 to December 2006 data (11 months). Calculated monthly average and added to figure to obtain an approximate full years data.

"Estimated Actual Discounts" Column
-Used June 2006 to November 2006 data (6 months). Multiplied by 2 to get an approximate full years data. This data is from the information provided by the agency store and has not be audited.

"Total Sales" Column
-Used February 2006 to December 2006 data (11 months). Calculated monthly average and added to figure to obtain an approximate full years data

EXHIBIT 2
DATE 2/16/07
HB 173

Store Name & Number	Current Discount	Estimated Actual Discounts	$ Change in Discount	Total Sales
LIMA #82	592.54	625.60	33.06	45,862.85
SCOBEY #51	824.74	663.22	-161.52	82,062.27
FORT BENTON #31	1,983.41	1,697.80	-285.61	129,719.62
VALIER #78	436.40	57.98	-378.42	67,552.80
BOULDER #56	2,243.35	1,778.70	-464.65	132,506.24
DILLON #32	8,120.53	7,605.40	-515.13	738,049.31
HELENA #1	49,603.97	48,761.02	-842.95	2,639,780.40
W. SULPHUR SPRINGS #36	1,961.93	1,000.92	-961.01	134,563.04
CONRAD #33	3,583.73	2,578.80	-1,004.93	225,961.36
MARTINSDALE #66	1,493.56	468.20	-1,025.36	67,217.45
HUNGRY HORSE #62	10,826.44	9,681.24	-1,145.20	515,298.16
LINCOLN #112	3,903.01	2,566.64	-1,336.37	190,762.09
TOWNSEND #49	3,617.18	2,267.14	-1,350.04	246,571.54
COLUMBUS #16	5,968.39	4,338.90	-1,629.49	274,155.65
THOMPSON FALLS #7	5,790.67	4,055.58	-1,735.09	560,484.00
HARDIN #37	5,162.00	3,421.46	-1,740.54	260,178.55
POLSON #54	4,922.75	2,940.80	-1,981.95	634,368.27
LAUREL #65	12,550.40	10,092.30	-2,458.10	690,245.29
LIBBY #6	12,794.92	10,032.28	-2,762.64	789,318.33
POPLAR #100	2,964.51	23.62	-2,940.89	89,345.78
MISSOULA #171	141,029.71	138,071.86	-2,957.85	6,078,794.89
EUREKA #69	4,867.22	1,712.42	-3,154.80	476,708.67
ANACONDA #14	14,948.24	11,557.20	-3,391.04	853,696.09
RED LODGE #27	7,739.87	4,204.60	-3,535.27	426,130.96
ST REGIS #185	14,176.21	9,028.82	-5,147.39	401,933.84
LEWISTOWN #15	20,112.99	14,844.80	-5,268.19	796,224.49
BOZEMAN #193	51,546.89	45,100.36	-6,446.53	2,502,169.69
HAMILTON #18	22,478.49	13,929.24	-8,549.25	1,291,116.05
GREAT FALLS #141	13,337.77	2,411.28	-10,926.49	562,505.72
LOLO #192	37,407.10	23,680.46	-13,726.64	966,746.95
LIVINGSTON #8	25,103.75	11,125.64	-13,978.11	1,270,416.59
HELENA #5	14,588.77	143.26	-14,445.51	776,346.33
KALISPELL #12	19,466.30	4,876.52	-14,589.78	1,603,481.84
BILLINGS #196	69,453.67	53,341.72	-16,111.95	3,082,644.67
Net Totals	**$1,768,486**	**$2,431,886**	**$663,400**	**$90,975,876**
Total Net Gain to Agency Stores			**$663,400**	
Total Net Loss to General Fund			**-$663,400**	

Stores not included Alberton, Chester, St. Ignatius, Big Sky, West Yellowstone, Columbia Falls

"Current Discount" Column
-Used February 2006 to December 2006 data (11 months). Calculated monthly average and added to figure to obtain an approximate full years data.

"Estimated Actual Discounts" Column
-Used June 2006 to November 2006 data (6 months). Multiplied by 2 to get an approximate full years data. This data is from the information provided by the agency store and has not be audited.

"Total Sales" Column
-Used February 2006 to December 2006 data (11 months). Calculated monthly average and added to figure to obtain an approximate full years data

HB 173 - Estimated Gains and losses to Agency Liquor Stores

Store Name & Number	Current Discount	Estimated Actual Discounts	$ Change in Discount	Total Sales
BELGRADE #76	57,993.61	211,175.74	153,182.13	4,646,464.25
MISSOULA #170	71,585.99	173,334.06	101,748.07	5,167,979.12
EVERGREEN #67	18,110.20	89,694.96	71,584.76	2,453,950.36
BUTTE #116	32,286.85	88,674.72	56,387.87	2,188,914.98
BOZEMAN #9	96,280.04	148,840.76	52,560.72	3,826,638.87
ABSAROKEE #167	25,615.91	76,685.50	51,069.59	1,276,959.55
EAST HELENA #83	24,534.43	63,389.84	38,855.41	1,933,215.09
BILLINGS #4	152,488.90	187,989.80	35,500.90	3,552,753.12
DARBY #85	3,335.13	32,747.64	29,412.51	362,908.64
GREAT FALLS #139	53,206.12	81,094.74	27,888.62	2,983,989.44
BILLINGS #3	119,028.82	140,270.12	21,241.30	4,517,076.00
GREAT FALLS #140	72,161.23	90,991.48	18,830.25	2,886,419.79
WHITEFISH #64	47,753.93	65,946.62	18,192.69	2,570,177.51
BIGFORK #179	15,851.75	32,879.36	17,027.61	1,274,255.56
BRIDGER #91	4,517.65	20,508.58	15,990.93	548,924.68
BAKER #42	23,165.16	37,823.40	14,658.24	966,828.16
DUPUYER #131	21,294.67	34,846.00	13,551.33	582,936.87
SIDNEY #50	12,368.08	25,366.50	12,998.42	746,862.55
KALISPELL #195	21,989.23	33,876.54	11,887.31	1,729,970.54
DEER LODGE #11	4,041.10	13,942.60	9,901.50	436,840.75
MEDICINE LAKE #90	11,069.20	20,786.70	9,717.50	361,619.29
RONAN #101	7,043.72	14,926.84	7,883.12	597,423.05
MALTA #22	4,606.11	10,487.62	5,881.51	405,342.76
BUTTE #2	10,088.06	15,906.36	5,818.30	1,145,058.45
CUT BANK #45	12,386.71	18,081.58	5,694.87	554,463.55
STOCKETT #99	7,301.51	12,220.84	4,919.33	212,871.71
FORSYTH #23	18,315.07	23,192.50	4,877.43	612,135.82
HOT SPRINGS #61	409.89	4,287.18	3,877.29	275,111.24
ROUNDUP #44	1,929.88	5,308.30	3,378.42	231,065.45
MILES CITY #13	29,850.44	32,299.00	2,448.56	1,248,448.69
FAIRFIELD #130	778.75	3,153.70	2,374.95	85,203.33
PLENTYWOOD #53	8,984.74	11,013.20	2,028.46	276,113.56
WILSALL #117	3,847.83	5,845.02	1,997.19	225,944.84
HAVRE #26	44,147.99	46,097.70	1,949.71	1,433,323.53
PLAINS #108	1,009.09	2,897.46	1,888.37	261,429.71
ENNIS #60	7,274.05	9,143.90	1,869.85	630,334.24
CHINOOK #28	6,928.10	8,713.00	1,784.90	217,634.67
GARDINER #58	3,533.76	5,151.42	1,617.66	306,218.13
WHITEHALL #104	924.12	2,327.82	1,403.70	179,093.13
BIG TIMBER #17	3,282.00	4,603.40	1,321.40	311,669.24
SEELEY LAKE #122	4,377.59	5,516.80	1,139.21	416,515.31
GLASGOW #24	7,259.38	8,352.50	1,093.12	485,250.87
STANFORD #43	796.48	1,889.20	1,092.72	139,730.78
WINIFRED #160	1,881.00	2,909.26	1,028.26	84,123.93
SHERIDAN #105	1,626.31	2,641.70	1,015.39	179,904.38
GLENDIVE #21	12,479.53	13,251.22	771.69	503,206.64
TROY #70	2,422.67	2,957.66	534.99	345,117.93
TWIN BRIDGES #77	46.71	542.24	495.53	126,234.33
STEVENSVILLE #115	458.06	829.20	371.14	360,681.16
VICTOR #172	13,947.39	14,266.50	319.11	814,665.07
WOLF POINT #52	9,732.51	10,041.78	309.27	499,102.58
AUGUSTA #81	1,005.86	1,227.40	221.54	80,857.58
NASHUA #95	1,069.94	1,285.32	215.38	57,870.22
SHELBY #29	6,710.61	6,877.00	166.39	380,203.47
CHOTEAU #34	1,746.17	1,810.70	64.53	119,437.53
SUPERIOR #30	2,226.65	2,278.00	51.35	158,935.04