FISCAL ANALYSIS HOUSE BILL 174 - COMPARISON HB 418 (2003), HB 243 (2005) AND HB 174 (2007)

	HB 418 (2003)		HB 243 (2005)		HB 174 (2007)		DIFFERENCE House Bill 243 2004 - 2005	DIFFERENCE House Bill 174 2005-2007
Average Daily Rate Used		$ 53.99		$ 54.27		$ 61.80	$ 0.28	$ 7.53
PROBATION VIOLATION COSTS								$ -
Probation Violations Processed in prior Fiscal Year		651		678		844	27	166
Average Jail Stay from Arrest to Revocation					25% - 8 days	$ 104,318.40		
	50% - 4 Days	$ 70,294.98	50% - 4 Days	$ 73,590.12	25% - 31 days	$ 404,233.80		
	25% - 16 days	$ 140,589.96	25% - 16 days	$ 147,180.24	25% - 65 days	$ 847,587.00		
	25% - 35 days	$ 307,540.54	25% - 35 days	$ 321,956.78	25% - 168 days	$ 2,190,686.40		
Fiscal Note cost for Probation Violators		$ 518,425.48		$ 542,727.14		$ 3,546,825.60	$ 24,301.66	$ 3,004,098.46
Average Stay	14.75		14.75		68.00			
NEW COMMITTMENT COSTS								
Number of New Committments in Prior Fiscal Year		709		710		768	1	58
Average stay from Conviction to Sentencing					26% - no days	$ -		
	33% - no days	$ -	11% - no days	$ -	29% - 43 days	$ 591,856.13		
	33% - 20 days	$ 252,640.81	44% - 20 days	$ 339,078.96	29% - 85 days	$ 1,169,948.16		
	33% - 45 days	$ 568,441.81	45% - 45 days	$ 780,266.93	16% 160 days	$ 1,215,037.44		
Fiscal Note Cost for New Commitments		$ 821,082.62		$ 1,119,345.89		$ 2,976,841.73	$ 298,263.27	$ 1,857,495.84
Average Stay for New Commitments	21.45		29.05		62.72		7.60	33.67

Combined Probation Violation and New Commitment				
Probation Violation Cost	$ 518,425.48	$ 542,727.14	$ 3,546,825.60	$ 24,301.66	$ 3,004,098.46
New Commitment Cost	$ 821,082.62	$ 1,119,345.89	$ 2,976,841.73	$ 298,263.27	$ 1,857,495.84
Total Fiscal Note	$ 1,339,508.10	$ 1,662,073.03	$ 6,523,667.33	$ 322,564.93	$ 4,861,594.30

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EXHIBIT 2
DATE 2/19/07
HB 174

- COMPARISON HB 418 (2003), HB 243 (2005) AND HB 174 (2007)

2003)	HB 243 (2005)		HB 174 (2007)		DIFFERENCE House Bill 243 2004 - 2005	DIFFERENCE House Bill 174 2005-2007
$ 53.99		$ 54.27		$ 61.80	$ 0.28	$ 7.53
651		678		844	27	$ - 166
			25% - 8 days	$ 104,318.40		
$ 70,294.98	50% - 4 Days	$ 73,590.12	25% - 31 days	$ 404,233.80		
$ 140,589.96	25% - 16 days	$ 147,180.24	25% - 65 days	$ 847,587.00		
$ 307,540.54	25% - 35 days	$ 321,956.78	25% - 168 days	$ 2,190,686.40		
$ 518,425.48		$ 542,727.14		$ 3,546,825.60	$ 24,301.66	$ 3,004,098.46
	14.75		68.00			
709		710		768	1	58
			26% - no days	$ -		
$ -	11% - no days	$ -	29% - 43 days	$ 591,856.13		
$ 252,640.81	44% - 20 days	$ 339,078.96	29% - 85 days	$ 1,169,948.16		
$ 568,441.81	45% - 45 days	$ 780,266.93	16% 160 days	$ 1,215,037.44		
$ 821,082.62		$ 1,119,345.89		$ 2,976,841.73	$ 298,263.27	$ 1,857,495.84
	29.05		62.72		7.60	33.67

$ 518,425.48	$ 542,727.14	$ 3,546,825.60	$ 24,301.66	$ 3,004,098.46
$ 821,082.62	$ 1,119,345.89	$ 2,976,841.73	$ 298,263.27	$ 1,857,495.84
$ 1,339,508.10	$ 1,662,073.03	$ 6,523,667.33	$ 322,564.93	$ 4,861,594.30

EXHIBIT 2
DATE 2/19/07
HB 174