	County	Rate (various)	Total Bed Days DOC Male	Total Bed Days MSP	Total Bed Days PV	Total Bed Days DOC F	Total Bed Days MWP	Total Bed Days Jail Sanction	Totals	ADP	Total Cost	Total % of Cost	% times $6,523,667.00
1	Anaconda	$65.00	1,850.00	4,476.00	436.00	188.00	0.00	0.00	6,950.00	19.04	$451,750.00	9.72%	$634,251.92
2	Beaverhead	$40.40	182.23	34.00	112.00	283.81	23.00	10.02	645.06	1.77	$26,060.60	0.56%	$36,588.79
3	Big Horn	$50.00	218.00	42.00	74.00	25.00	70.00	0.00	429.00	1.18	$21,450.00	0.46%	$30,115.56
4	Broadwater	$38.21	2,548.28	3,100.04	724.67	271.82	334.61	4.32	6,983.74	19.13	$266,848.61	5.74%	$374,652.45
5	ButteSilverBow	$59.26	2,601.00	713.00	668.65	1,746.00	159.00	312.00	6,199.64	16.99	$367,390.95	7.91%	$515,812.76
6	Cascade	$47.79	5,406.52	1,877.65	1011.72	2,108.51	529.79	0.00	10,934.18	29.96	$522,544.34	11.25%	$733,646.38
7	Chouteau	$52.00	368.00	211.00	33.00	284.00	111.00	0.00	1,007.00	2.76	$52,364.00	1.13%	$73,518.47
8	Custer	$50.45	264.00	291.00	23.00	120.00	18.00	118.00	834.00	2.28	$42,075.30	0.91%	$59,073.25
9	Dawson	$60.00	344.00	283.00	0.00	207.00	9.00	53.00	896.00	2.45	$53,760.00	1.16%	$75,478.44
10	Fallon	$50.00	28.00	0.00	0.00	48.00	0.00	0.00	76.00	0.21	$3,800.00	0.08%	$5,335.16
11	Fergus	$57.00	170.00	27.00	3.00	28.00	85.00	0.00	313.00	0.86	$17,841.00	0.38%	$25,048.56
12	Flathead	$50.00	1,268.00	304.00	99.00	269.00	0.00	35.00	1,975.00	5.41	$98,750.00	2.13%	$138,643.89
13	Gallatin	$67.67	646.00	261.00	92.00	150.00	161.00	129.00	1,439.00	3.94	$97,377.09	2.10%	$136,716.34
14	Granite	$40.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00	0.04	$640.00	0.01%	$898.55
15	Great Falls PRC	$47.79	73.37	0.00	0.00	52.42	0.00	0.00	125.78	0.34	$6,011.14	0.13%	$8,439.57
16	Glacier	$50.00	266.00	97.00	54.00	0.00	0.00	0.00	417.00	1.14	$20,850.00	0.45%	$29,273.17
17	Hill	$50.00	1,337.00	231.00	130.00	458.00	7.00	0.00	2,163.00	5.93	$108,150.00	2.33%	$151,841.38
18	Jefferson	$43.00	263.00	39.00	0.00	95.00	0.00	0.00	397.00	1.09	$17,071.00	0.37%	$23,967.49
19	Lake	$75.54	521.99	155.00	20.00	89.00	29.00	15.00	829.99	2.27	$62,697.37	1.35%	$88,026.40
20	Lewis & Clark	$60.81	2,339.00	387.00	236.00	727.00	232.00	11.19	3,932.19	10.77	$239,116.51	5.15%	$335,716.90
21	Lincoln	$63.76	299.00	160.00	34.00	58.00	0.00	0.00	551.00	1.51	$35,131.76	0.76%	$49,324.60
22	Madison	$32.14	2.00	16.00	0.00	1.00	0.00	0.00	19.00	0.05	$610.66	0.01%	$857.36
23	Meagher	$35.00	0.00	0.00	0.00	0.00	0.00	144.16	144.16	0.39	$5,045.67	0.11%	$7,084.06
24	Mineral	$62.31	314.00	279.00	62.00	4.00	0.00	0.00	659.00	1.81	$41,062.29	0.88%	$57,650.99
25	Missoula	$60.00	829.67	458.00	604.00	1,151.00	392.00	0.00	3,434.67	9.41	$206,080.00	4.44%	$289,334.00
26	MASC	$43.88	0.00	0.00	0.00	0.00	0.00	1305.77	1,305.77	3.58	$57,297.20	1.23%	$80,444.62
27	MPRC	$60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	0.00%	$0.00
28	Musselshell	$45.52	169.00	0.00	0.00	30.00	0.00	35.00	234.00	0.64	$10,651.68	0.23%	$14,954.84
29	Park	$47.59	170.00	78.00	0.00	79.00	0.00	48.00	375.00	1.03	$17,846.25	0.38%	$25,055.93
30	Phillips	$84.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	0.00%	$0.00
31	Pondera	$50.00	89.00	19.00	0.00	42.00	22.00	0.00	172.00	0.47	$8,600.00	0.19%	$12,074.30
32	Powder River	$60.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	0.02	$360.00	0.01%	$505.44
33	Powell	$45.00	132.00	3.00	0.00	0.00	0.00	0.00	135.00	0.37	$6,075.00	0.13%	$8,529.23
34	Ravalli	$50.96	579.00	471.00	23.00	641.00	70.00	278.00	2,062.00	5.65	$105,079.52	2.26%	$147,530.46
35	Richland	$58.17	90.00	38.00	0.00	0.00	0.00	18.00	146.00	0.40	$8,492.82	0.18%	$11,923.82
36	Roosevelt	$46.00	45.00	1.00	57.00	56.00	0.00	45.00	204.00	0.56	$9,384.00	0.20%	$13,175.03
37	Rosebud	$40.00	338.00	5.00	8.00	198.00	0.00	0.00	549.00	1.50	$21,960.00	0.47%	$30,831.59
38	Sanders	$51.40	3,629.00	2,163.00	305.00	1,170.00	28.00	46.00	7,341.00	20.11	$377,327.40	8.12%	$529,763.43
39	Sheridan	$86.01	11.07	0.00	0.00	41.00	0.00	0.00	52.07	0.14	$4,478.53	0.10%	$6,287.81
40	Toole	$65.34	20.00	37.00	0.00	0.00	0.00	0.00	57.00	0.16	$3,724.38	0.08%	$5,228.99
41	Valley	$60.00	41.00	0.00	39.00	0.00	0.00	55.00	135.00	0.37	$8,100.00	0.17%	$11,372.31
42	Wheatland	$43.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	0.00%	$0.00
43	Yellowstone	$58.04	9,591.00	5,229.00	1217.55	2,574.00	1,374.00	1425.00	21,410.55	58.66	$1,242,668.60	26.74%	$1,744,692.74
44	**Total Days/Cost**		37,049.12	21,501.69	6,066.59	13,195.55	3,654.40	4,087.47	85,554.81	234.40	$4,646,523.67	100.00%	**$6,523,667.00**
45	**FY06**	ADP	101.50	58.91	16.62	36.15	10.01	11.20	234.40				
46		Average Cost Per Day	$54.24	$54.87	$53.83	$54.36	$54.99	$51.94	$54.31				
47													
48					**Male County Jail Population (Including Parole Violators)**								
49					ADP				171.61				
50					Average Cost Per Day				$54.41				
51													
52					**Female County Jail Population**								
53					ADP				46.16				
54					Average Cost Per Day				$54.50				
55													
56					**Probation Jail Sanctions**								
57					ADP				11.20				
58					Average Cost Per Day				$51.94				
59													

EXHIBIT 3
DATE 2/19/07
HB 174