Montana University System
Significant General Fund Differences
2009 Biennium

Description	Beginning Executive Request HB 2	HB 2 Joint Subcommittee Actions	Budget Changes in HB 807
#1051 Improve Transferability & Student Data-OTO	$ 1,545,000	No Changes	$ (500,000)
#1052 Coordinate & Enhance Distance Learning-OTO	$ 900,000	No Changes	$ (475,000)
#9053 Equipment & Technology in High Demand Fields-OTO	$ 4,000,000	$ (500,000)	$ (500,000)
#9054 Workforce Training in High Demand Fields-OTO	$ 1,500,000	$ (100,000)	$ (100,000)
#1102 Tribal College Assistance	$ 900,000	$ (100,000)	$ (100,000)
Total Difference from HB 2		$ (700,000)	$ (1,675,000)

DP 2063 - Quality Educator Loan Forgiveness Program - approved but is contingent upon passage and approval of legislation
Biennial appropriation of $1.05 million

MSU-Northern Water Quality Program - $240,000/year - HB116 removed the statutory RIT funding for this important water quality program offered at MSU-Northern. The 3.5 faculty FTE connected with this funding are also involved in support of MSUN's Montana Environmental Training Center which provides ongoing training and information for water and waste water plant operators across the state.

EXHIBIT 1
DATE 3-6-07
HB 807