Consolidated Information Technology Projects (CIT)
Executive Recommendation - 2009 Biennium

Recommendations of the Long-Range Planning Subcommittee to the Appropriation Committee (no recommended changes)

HB 14 P	L	Agency / Project / Discription	Executive Recommendations (millions): Long-Range IT Capital Projects Account (LRITP)	Federal Funds (FF)	Total	LRITP / FF Split	Notes
		Department of Administration					
2	10	Northern Tier Network and SummitNet					
		Expansion and improvement projects	$7,823,130		$7,823,130		
	11	Statewide E911 Network					
		Projects to enhance current 9-1-1 system	4,000,000		4,000,000		
	12	Public Safety Radio Consortium					
		Expansion of key public safety radio sites	5,000,000		5,000,000		
	13	Public Safety Radio Interoperability					
		Redundant controller and transmission, public safety wireless	3,500,000		3,500,000		
		Department of Public Health and Human Services					
	15	TANF Eligibility Systems					
		Replace TEAMS system	7,625,000	8,600,000	16,225,000	47 / 53	
	16	CHIMES					
		Replace TEAMS system	550,000	550,000	1,100,000	50 / 50	
	17	Food Stamp Eligibility Systems					
		Replace TEAMS system	6,535,000	6,535,000	13,070,000	50 / 50	
	18	Child and Adult Protective Services System					
		Replace CAPS system	15,204,000	$11,946,000	27,150,000	56 / 44	
	20	Medicaid Disease Codes					
		Replace current code system for federal agreement	300,000	2,700,000	3,000,000	10 / 90	
		Judicial					
		FileNet					
	23	Court technology Improvements	3,935,000		3,935,000		
		Total Projects	$54,472,130	$30,331,000	$84,803,130		

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HB 14