HB 173 - Estimated Gains and losses to Agency Liquor Stores

Store Name & Number	2005 Estimated Population	Current Discount	Estimated Actual Discounts	$ Change in Discount	% Change in Discount	Total Sales	Current Total Discounts and Commissions	Change in Discount as % of Sales
BELGRADE #76	7,033	57,993.61	211,175.74	153,182.13	264.14%	4,646,464.25	563,345.89	3.30%
MISSOULA #170	62,923	71,585.99	173,334.06	101,748.07	142.13%	5,167,979.12	498,776.28	1.97%
EVERGREEN #67	4,047	18,110.20	89,694.96	71,584.76	395.27%	2,453,950.36	254,548.32	2.92%
BUTTE #116	8,529	32,286.85	88,674.72	56,387.87	174.65%	2,188,914.98	236,840.73	2.58%
BOZEMAN #9	33,535	96,280.04	148,840.76	52,560.72	54.59%	3,826,638.87	453,886.35	1.37%
ABSAROKEE #167	1,162	25,615.91	76,685.50	51,069.59	199.37%	1,276,959.55	165,634.41	4.00%
EAST HELENA #83	1,848	24,534.43	63,389.84	38,855.41	158.37%	1,933,215.09	234,786.88	2.01%
BILLINGS #4	98,721	152,488.90	187,989.80	35,500.90	23.28%	3,552,753.12	484,504.22	1.00%
DARBY #85	835	3,335.13	32,747.64	29,412.51	881.90%	362,908.64	45,650.28	8.10%
GREAT FALLS #139	56,338	53,206.12	81,094.74	27,888.62	52.42%	2,983,989.44	332,067.89	0.93%
BILLINGS #3	98,721	119,028.82	140,270.12	21,241.30	17.85%	4,517,076.00	528,062.90	0.47%
GREAT FALLS #140	56,338	72,161.23	90,991.48	18,830.25	26.09%	2,886,419.79	357,773.71	0.65%
WHITEFISH #64	7,067	47,753.93	65,946.62	18,192.69	38.10%	2,570,177.51	287,936.98	0.71%
BIGFORK #179	772	15,851.75	32,879.36	17,027.61	107.42%	1,274,255.56	167,169.63	1.34%
BRIDGER #91	752	4,517.65	20,508.58	15,990.93	353.97%	548,924.68	65,091.52	2.91%
BAKER #42	1,628	23,165.16	37,823.40	14,658.24	63.28%	966,828.16	132,402.16	1.52%
DUPUYER #131	52	21,294.67	34,846.00	13,551.33	63.64%	582,936.87	86,308.60	2.32%
SIDNEY #50	4,470	12,368.08	25,366.50	12,998.42	105.10%	746,862.55	95,338.99	1.74%
KALISPELL #195	18,480	21,989.23	33,876.54	11,887.31	54.06%	1,729,970.54	205,636.18	0.69%
DEER LODGE #11	3,313	4,041.10	13,942.60	9,901.50	245.02%	436,840.75	54,980.00	2.27%
MEDICINE LAKE #90	228	11,069.20	20,786.70	9,717.50	87.79%	361,619.29	53,233.95	2.69%
RONAN #101	1,968	7,043.72	14,926.84	7,883.12	111.92%	597,423.05	72,014.32	1.32%
MALTA #22	1,922	4,606.11	10,487.62	5,881.51	127.69%	405,342.76	51,883.82	1.45%
BUTTE #2	8,529	10,088.06	15,906.36	5,818.30	57.68%	1,145,058.45	133,125.55	0.51%
CUT BANK #45	3,167	12,386.71	18,081.58	5,694.87	45.98%	554,463.55	74,708.39	1.03%
STOCKETT #99	129	7,301.51	12,220.84	4,919.33	67.37%	212,871.71	32,122.36	2.31%
FORSYTH #23	1,888	18,315.07	23,192.50	4,877.43	26.63%	612,135.82	86,603.86	0.80%
HOT SPRINGS #61	565	409.89	4,287.18	3,877.29	945.94%	275,111.24	32,487.94	1.41%
ROUNDUP #44	1,916	1,929.88	5,308.30	3,378.42	175.06%	231,065.45	28,879.05	1.46%
MILES CITY #13	8,162	29,850.44	32,299.00	2,448.56	8.20%	1,248,448.69	162,373.23	0.20%
FAIRFIELD #130	635	778.75	3,153.70	2,374.95	304.97%	85,203.33	10,594.22	2.79%
PLENTYWOOD #53	1,774	8,984.74	11,013.20	2,028.46	22.58%	276,113.56	41,179.59	0.73%
WILSALL #117	250	3,847.83	5,845.02	1,997.19	51.90%	225,944.84	30,193.01	0.88%

EXHIBIT 2
DATE 1-18-07
HB 173

Store Name & Number	2005 Estimated Population	Current Discount	Estimated Actual Discounts	$ Change in Discount	% Change in Discount	Total Sales	Current Total Discounts and Commissions	Change in Discount as % of Sales
HAVRE #26	9,390	44,147.99	46,097.70	1,949.71	4.42%	1,433,323.53	181,967.07	0.14%
PLAINS #108	1,247	1,009.09	2,897.46	1,888.37	187.14%	261,429.71	31,491.85	0.72%
ENNIS #60	973	7,274.05	9,143.90	1,869.85	25.71%	630,334.24	75,822.91	0.30%
CHINOOK #28	1,299	6,928.10	8,713.00	1,784.90	25.76%	217,634.67	32,307.22	0.82%
GARDINER #58	611	3,533.76	5,151.42	1,617.66	45.78%	306,218.13	48,241.60	0.53%
WHITEHALL #104	1,156	924.12	2,327.82	1,403.70	151.90%	179,093.13	21,806.38	0.78%
BIG TIMBER #17	1,725	3,282.00	4,603.40	1,321.40	40.26%	311,669.24	39,623.78	0.42%
SEELEY LAKE #122	607	4,377.59	5,516.80	1,139.21	26.02%	416,515.31	52,943.28	0.27%
GLASGOW #24	3,018	7,259.38	8,352.50	1,093.12	15.06%	485,250.87	61,801.57	0.23%
STANFORD #43	428	796.48	1,889.20	1,092.72	137.19%	139,730.78	17,089.07	0.78%
WINIFRED #160	151	1,881.00	2,909.26	1,028.26	54.67%	84,123.93	11,572.09	1.22%
SHERIDAN #105	689	1,626.31	2,641.70	1,015.39	62.44%	179,904.38	22,603.20	0.56%
GLENDIVE #21	4,670	12,479.53	13,251.22	771.69	6.18%	503,206.64	69,039.96	0.15%
TROY #70	982	2,422.67	2,957.66	534.99	22.08%	345,117.93	42,663.48	0.16%
TWIN BRIDGES #77	418	46.71	542.24	495.53	1060.80%	126,234.33	14,588.90	0.39%
STEVENSVILLE #115	1,855	458.06	829.20	371.14	81.02%	360,681.16	42,513.47	0.10%
VICTOR #172	929	13,947.39	14,266.50	319.11	2.29%	814,665.07	110,854.23	0.04%
WOLF POINT #52	2,623	9,732.51	10,041.78	309.27	3.18%	499,102.58	67,129.35	0.06%
AUGUSTA #81	302	1,005.86	1,227.40	221.54	22.02%	80,857.58	10,320.68	0.27%
NASHUA #95	303	1,069.94	1,285.32	215.38	20.13%	57,870.22	7,754.19	0.37%
SHELBY #29	3,304	6,710.61	6,877.00	166.39	2.48%	380,203.47	51,042.40	0.04%
CHOTEAU #34	1,738	1,746.17	1,810.70	64.53	3.70%	119,437.53	15,588.97	0.05%
SUPERIOR #30	910	2,226.65	2,278.00	51.35	2.31%	158,935.04	20,758.52	0.03%
LIMA #82	227	592.54	625.60	33.06	5.58%	45,862.85	5,875.95	0.07%
SCOBEY #51	991	824.74	663.22	-161.52	-19.58%	82,062.27	10,278.31	-0.20%
FORT BENTON #31	1,475	1,983.41	1,697.80	-285.61	-14.40%	129,719.62	17,108.72	-0.22%
VALIER #78	472	436.40	57.98	-378.42	-86.71%	67,552.80	8,218.46	-0.56%
BOULDER #56	1,436	2,243.35	1,778.70	-464.65	-20.71%	132,506.24	17,693.54	-0.35%
DILLON #32	3,988	8,120.53	7,605.40	-515.13	-6.34%	738,049.31	88,398.68	-0.07%
HELENA #1	27,383	49,603.97	48,761.02	-842.95	-1.70%	2,639,780.40	296,303.48	-0.03%
W. SULPHUR SPRINGS #36	1,017	1,961.93	1,000.92	-961.01	-48.98%	134,563.04	17,651.99	-0.71%
CONRAD #33	2,600	3,583.73	2,578.80	-1,004.93	-28.04%	225,961.36	29,930.84	-0.44%
MARTINSDALE #66	63	1,493.56	468.20	-1,025.36	-68.65%	67,217.45	9,223.56	-1.53%
HUNGRY HORSE #62	934	10,826.44	9,681.24	-1,145.20	-10.58%	515,298.16	68,156.30	-0.22%
LINCOLN #112	539	3,903.01	2,566.64	-1,336.37	-34.24%	190,762.09	26,145.86	-0.70%

Store Name & Number	2005 Estimated Population	Current Discount	Estimated Actual Discounts	$ Change in Discount	% Change in Discount	Total Sales	Current Total Discounts and Commissions	Change in Discount as % of Sales
TOWNSEND #49	1,950	3,617.18	2,267.14	-1,350.04	-37.32%	246,571.54	32,367.44	-0.55%
COLUMBUS #16	1,897	5,968.39	4,338.90	-1,629.49	-27.30%	274,155.65	37,934.92	-0.59%
THOMPSON FALLS #7	1,392	5,790.67	4,055.58	-1,735.09	-29.96%	560,484.00	68,734.94	-0.31%
HARDIN #37	3,510	5,162.00	3,421.46	-1,740.54	-33.72%	260,178.55	35,498.77	-0.67%
POLSON #54	4,828	4,922.75	2,940.80	-1,981.95	-40.26%	634,368.27	74,693.66	-0.31%
LAUREL #65	6,342	12,550.40	10,092.30	-2,458.10	-19.59%	690,245.29	87,521.79	-0.36%
LIBBY #6	2,648	12,794.92	10,032.28	-2,762.64	-21.59%	789,318.33	98,633.23	-0.35%
POPLAR #100	904	2,964.51	23.62	-2,940.89	-99.20%	89,345.78	13,382.19	-3.29%
MISSOULA #171	62,923	141,029.71	138,071.86	-2,957.85	-2.10%	6,078,794.89	643,447.57	-0.05%
EUREKA #69	1,028	4,867.22	1,712.42	-3,154.80	-64.82%	476,708.67	60,117.75	-0.66%
ANACONDA #14	4,247	14,948.24	11,557.20	-3,391.04	-22.69%	853,696.09	105,568.08	-0.40%
RED LODGE #27	2,401	7,739.87	4,204.60	-3,535.27	-45.68%	426,130.96	56,753.41	-0.83%
ST REGIS #185	428	14,176.21	9,028.82	-5,147.39	-36.31%	401,933.84	61,041.72	-1.28%
LEWISTOWN #15	6,099	20,112.99	14,844.80	-5,268.19	-26.19%	796,224.49	104,633.57	-0.66%
BOZEMAN #193	33,535	51,546.89	45,100.36	-6,446.53	-12.51%	2,502,169.69	311,658.63	-0.26%
HAMILTON #18	4,443	22,478.49	13,929.24	-8,549.25	-38.03%	1,291,116.05	162,888.14	-0.66%
GREAT FALLS #141	56,338	13,337.77	2,411.28	-10,926.49	-81.92%	562,505.72	74,907.15	-1.94%
LOLO #192	2,557	37,407.10	23,680.46	-13,726.64	-36.70%	966,746.95	156,086.56	-1.42%
LIVINGSTON #8	7,146	25,103.75	11,125.64	-13,978.11	-55.68%	1,270,416.59	159,959.39	-1.10%
HELENA #5	27,383	14,588.77	143.26	-14,445.51	-99.02%	776,346.33	97,004.20	-1.86%
KALISPELL #12	18,480	19,466.30	4,876.52	-14,589.78	-74.95%	1,603,481.84	169,311.70	-0.91%
BILLINGS #196	98,721	69,453.67	53,341.72	-16,111.95	-23.20%	3,082,644.67	357,533.41	-0.52%
Net Totals		**$1,768,486**	**$2,431,886**	**$663,400**	**37.51%**	**$90,975,876**	**$10,979,801**	**0.73%**
Total Net Gain to Agency Stores				**$663,400**				
Total Net Loss to General Fund				**-$663,400**				