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DATE 4-3-07

HB 116

RIT Ranking with Funding Sources

Rank	REF	Program	Score	Fund	Appropriation	RIT Interest	RIGWA	other	Source
1	24	RRGL	31	02272	5,369,777	5,369,777			
2	25	RDGP	31	02458	5,504,728	3,874,000	190,000		
3	3	Mt. Bureau of Mines	31	02289	1,465,735	600,000	732,000	133,735	Excess Corpus
4	26	O/G Damage	31	02010	50,000	50,000			
5	28	St Marys	31	02458	246,000	113,160	24,600		
6	14	Orphan Share	29	02472	3,601,590		800,000	2,801,590	O & G
7	29	CDs	29	02272, 02458	1,072,727	605,580	86,509	380,639	MM, O&G
8	12	EQPF	28	02162	2,254,299	2,254,299			
9	27	State Water Projects	28	02216	544,600	544,600			
10	15	Haz Waste Mgmt	27	02070	422,081	422,081			
11	13	HazWaste/CERCLA	26	02070	50,228	50,228			
12	9	LWQD	26	02070	193,320	193,320			
13	19	Coal/Uranium Mining	25	02458	539,926	248,366	53,993	237,568	MM, O&G
14	20	Hardrock Mining	25	02458	1,770,383	814,376	177,038	778,968	MM, O&G
15	8	Wellhead Planning	25	02070	67,194	67,194			
16	30	FBC	23	02272, 02458	117,948	62,897	10,195	44,857	MM, O&G
17	18	Public Water Supply	23	02070	270,173	281,762			
18	35	Z/L Trust	23	02472	2,400,000			2,400,000	O & G
19	16	Underground Tanks	22	02070	134,936	134,936			
20	23	PC Admin	21	02458	106,698	10,281	2,235	9,834	MM, O&G
21	31	Irrigation Development	20	02458	300,000	138,000	30,000	132,000	MM, O&G
22	11	DEQ Enforcement	20	02458	9,991	4,596	999	4,396	MM, O&G
23	34	ECA	20	02107	175,000	175,000			
24	1	Water Court	20	02272	1,617,071	743,853	161,707	711,511	MM, O&G
25	6	NRIS	20	02458	782,872	360,121	78,287	344,463	MM, O&G
26	7	DEQ Atty Pool	19	02070, 02458	121,730	72,221	9,168	40,341	MM, O&G
27	21	Open Cut Mining	19	02458	923,071	433,813	94,307	414,951	MM, O&G
28	32	CFTF	19	02272	25,000	25,000			
29	2	AG Services	19	02957	98,000			98,000	Excess Corpus
30	17	Water Pollution - 106	18	02070	31,039	31,039			
31	10	Watershed Fiscal	15	02070	9,659	9,659			
32	5	Future Fisheries	13	02022	1,000,000	1,000,000			
33	4	MSU - Northern	11	02272	480,000	480,000			
34	33	Scholarship	1	02069	27,016		27,016		
				TOTAL	31,782,792	19,170,159	2,478,054	8,532,853	

NOTE: Fund 02458 recieves RIT interest, RIGWA, Metal Mines and Oil & Gas, the amount contributing to each program appropriation was established through a percentage calculation. It is ment to serve as a guide and does not represent actual numbers. Because of the mingled sources, the identity of each dollar is lost once it is deposited to the fund.

	Fund statute does not support expenditure, statutory changes are needed.

MM = Metal Mines Tax, O&G = Oil and Gas Revenues

1/9/2005