EXHIBIT 3
DATE 1/15/07
HB 178

MONTANA UNIVERSITY SYSTEM

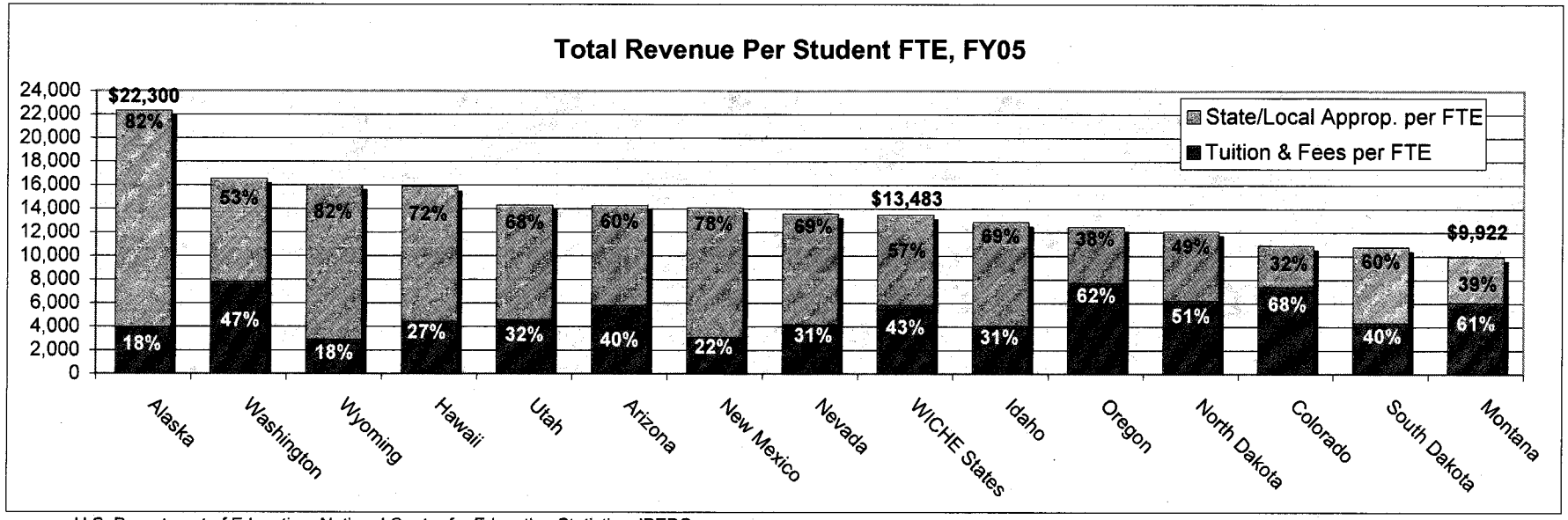
Revenue per Student FTE, FY05

Public, Doctoral Research Universities

State	Student FTE Fall 2004	FY05 Revenue			Total Revenue per FTE	Tuition & Fees per FTE	State/Local Approp. per FTE	Percent Tuition & Fees	Percent State/Local
		Tuition & Fees	State Approp.	Local Approp.					
Alaska	5,987	23,579,909	109,931,701	0	22,300	3,939	18,362	17.7%	82.3%
Arizona	90,612	523,136,390	755,338,000	13,475,254	14,258	5,773	8,485	40.5%	59.5%
Colorado	75,159	553,260,998	263,752,947	0	10,870	7,361	3,509	67.7%	32.3%
Hawaii	17,103	75,329,171	196,011,250	0	15,865	4,404	11,461	27.8%	72.2%
Idaho	21,860	88,549,010	193,201,994	0	12,889	4,051	8,838	31.4%	68.6%
Montana	22,659	136,380,022	88,440,861	0	9,922	6,019	3,903	60.7%	39.3%
Nevada	34,527	143,371,266	325,364,940	0	13,576	4,152	9,423	30.6%	69.4%
New Mexico	36,485	112,011,913	401,273,179	0	14,068	3,070	10,998	21.8%	78.2%
North Dakota	22,468	139,001,467	131,182,555	1,533,853	12,094	6,187	5,907	51.2%	48.8%
Oregon	53,271	409,250,268	249,476,389	4,833,685	12,456	7,682	4,774	61.7%	38.3%
South Dakota	15,489	66,517,596	100,295,100	0	10,770	4,295	6,475	39.9%	60.1%
Utah	37,579	171,910,512	365,258,586	0	14,294	4,575	9,720	32.0%	68.0%
Washington	56,209	436,937,778	493,207,344	0	16,548	7,773	8,775	47.0%	53.0%
Wyoming	10,632	30,693,579	139,588,347	0	16,016	2,887	13,129	18.0%	82.0%
WICHE Total/Avg.	500,040	2,909,929,879	$3,812,323,193	$19,842,792	$13,483	$5,819	$7,664	43.2%	56.8%

(excluding CA)

note: Student FTE and Revenue for MT includes UM Missoula COT



source: U.S. Department of Education, National Center for Education Statistics, IPEDS
file: WICHE Legis Peer Data (DOC, 2005)