STORICAL FUNDING - EDUCATIONAL UNITS ONLY
NTANA UNIVERSITY SYSTEM (MUS)
CAL YEARS 1988 - 2007 (20 Years of History)
2006 Updated Version - With NonResident Tuition Illustration

geted Rev by Source	FY 1988 BUDGETED	FY 1989 BUDGETED	FY 1990 BUDGETED	FY 1991 BUDGETED	FY 1992 BUDGETED	FY 1993 BUDGETED	FY 1994 BUDGETED	FY 1995 BUDGETED	FY 1996 BUDGETED	FY 1997 BUDGETED	FY 1998 BUDGETED	FY 1999 BUDGETED	FY 2000 BUDGETED	FY 2001 BUDGETED	FY 2002 BUDGETED	FY 2003 BUDGETED	FY 2004 BUDGETED	FY 2005 BUDGETED	FY 2006 BUDGETED	FY 2007 BUDGETED	Annual Percentage Change
RAL FUND	79,224,801	78,394,914	84,051,010	91,125,964	106,843,252	96,418,127	91,575,775	84,320,589	83,648,540	87,966,179	87,464,402	89,087,185	94,922,977	95,844,703	104,849,450	101,347,323	107,186,837	101,381,233	111,395,004	112,552,060	1.9%
ION	28,774,984	28,773,909	32,862,875	34,126,897	36,363,050	48,575,393	56,747,054	68,346,098	81,440,201	89,719,958	100,240,444	109,576,801	108,577,974	112,934,296	120,897,552	147,022,505	158,086,393	172,721,055	188,215,243	206,049,651	10.9%
MILL LEVY	12,864,200	13,714,294	12,837,000	12,817,999	12,852,005	14,644,261	12,518,000	14,807,000	15,079,000	13,840,000	13,864,000	14,319,118	14,809,000	15,280,000	11,868,912	12,036,912	12,235,000	12,362,999	13,385,001	13,679,000	0.3%
ER	3,616,136	4,291,643	2,814,464	1,281,955	624,082	630,350	805,886	699,409	764,437	731,686	2,448,861	3,134,954	2,313,795	2,504,907	3,002,673	2,970,384	5,946,357	6,355,565	2,558,151	2,007,205	-3.1%
L	124,480,121	125,174,760	132,565,349	139,352,815	156,682,389	160,268,131	161,646,715	168,173,096	180,932,178	192,257,823	204,017,707	216,118,058	220,623,746	226,563,906	240,618,587	263,377,124	283,454,587	292,820,852	315,553,399	334,287,916	5.3%
NonResident Tuition Total					4,186,619	7,563,239	12,576,719	14,248,456	19,439,131	35,030,866	37,044,128	46,653,320	45,900,194	39,215,932	46,269,882	52,582,037	65,603,056	68,377,525	75,008,535	Not Available	22.9%
Total Revenue less NonResident Tution					152,495,770	152,704,892	149,069,996	153,924,640	161,493,047	157,226,957	166,973,579	169,464,738	174,723,552	187,347,974	194,348,705	210,795,087	217,851,531	224,443,327	240,544,864	Not Available	3.3%
E SUPPORT	92,089,001	92,109,208	96,888,010	103,943,963	119,695,257	111,062,388	104,093,775	99,127,589	98,727,540	101,806,179	101,328,402	103,406,303	109,731,977	111,124,703	116,718,362	113,384,235	119,421,837	113,744,232	124,780,005	126,231,060	1.7%
E SUPPORT AS % OF TOTAL	74.0%	73.6%	73.1%	74.6%	76.4%	69.3%	64.4%	58.9%	54.6%	53.0%	49.7%	47.8%	49.7%	49.0%	48.5%	43.1%	42.1%	38.8%	39.5%	37.8%	-3.5%
STATE SUPPORT AS % OF TOTAL LESS NONRESIDENT TUITION					78.5%	72.7%	69.8%	64.4%	61.1%	64.8%	60.7%	61.0%	62.8%	59.3%	60.1%	53.8%	54.8%	50.7%	51.9%		-2.9%

ES: BOR Operating Budgets (Summary of Funding) FY 1988 - 1995
: Submission to Legislative Audit Division (Cost of Education Historical Summary) FY 1996-2006
- Board of Regents 2007 Biennium Budget Plan (projected)

HISTORICAL FUNDING - ALL PROGRAMS
MONTANA UNIVERSITY SYSTEM (MUS)
FISCAL YEARS 1998 - 2007

Revenue Source	Total FY 1998 HB2 Approp ALL MUS Programs	Total FY 1999 HB2 Approp ALL MUS Programs	Total FY 2000 HB2 Approp ALL MUS Programs	Total FY 2001 HB2 Approp ALL MUS Programs	Total FY 2002 HB2 Approp ALL MUS Programs	Total FY 2003 HB2 Approp ALL MUS Programs	Total FY 2004 HB2 Approp ALL MUS Programs	Total FY 2005 HB2 Approp ALL MUS Programs	Total FY 2006 HB2 Approp ALL MUS Programs	Total FY 2007 HB2 Approp ALL MUS Programs	Annual Percentage Change
GENERAL FUND	111,906,798	112,096,452	121,627,386	121,284,086	135,330,949	138,235,406	141,073,021	137,441,975	154,840,363	159,474,712	4.0%
STATE SPECIAL	15,530,645	15,645,821	15,465,000	15,936,000	12,832,248	13,066,460	13,101,000	13,228,999	14,410,698	14,659,038	-0.6%
TOTAL	127,437,443	127,742,273	137,092,386	137,220,086	148,163,197	151,301,866	154,174,021	150,670,974	169,251,061	174,133,750	3.5%

Source: LFD Fiscal Reports (1999-2007 Biennium Reports)

MONTANA LEGISLATIVE BRANCH
Legislative Fiscal Division
Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036
Legislative Fiscal Analyst
CLAYTON SCHENCK

EXHIBIT 7
DATE 1/15/07
HB 178