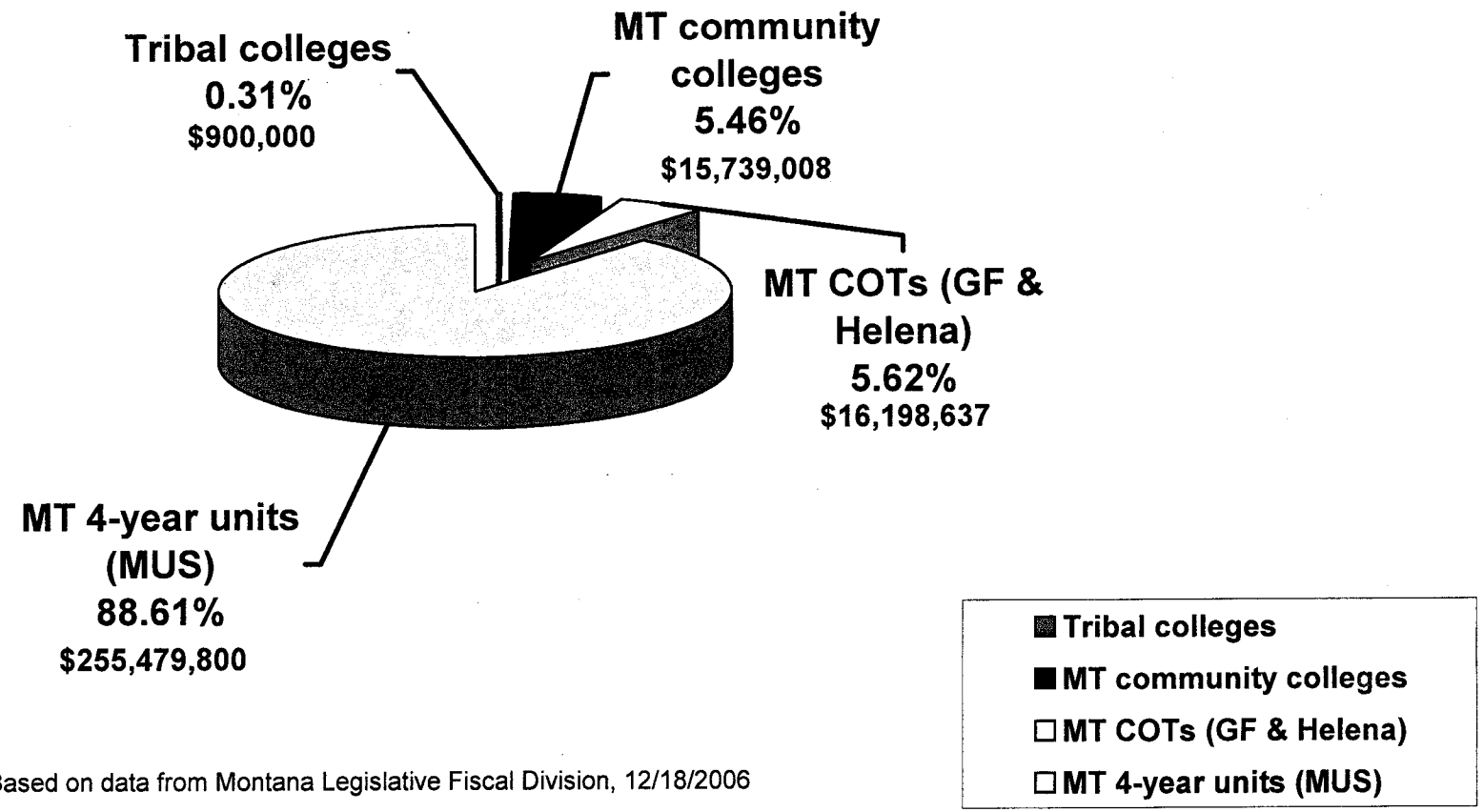
EXHIBIT 6
DATE 1/22/07
HB 283

CHART I
Proposed Montana Executive Budget 2009 Biennium
Tribal College and Montana Postsecondary Institution FTE Funding
Total Proposed FTE Funding: $288,317,445



Based on data from Montana Legislative Fiscal Division, 12/18/2006

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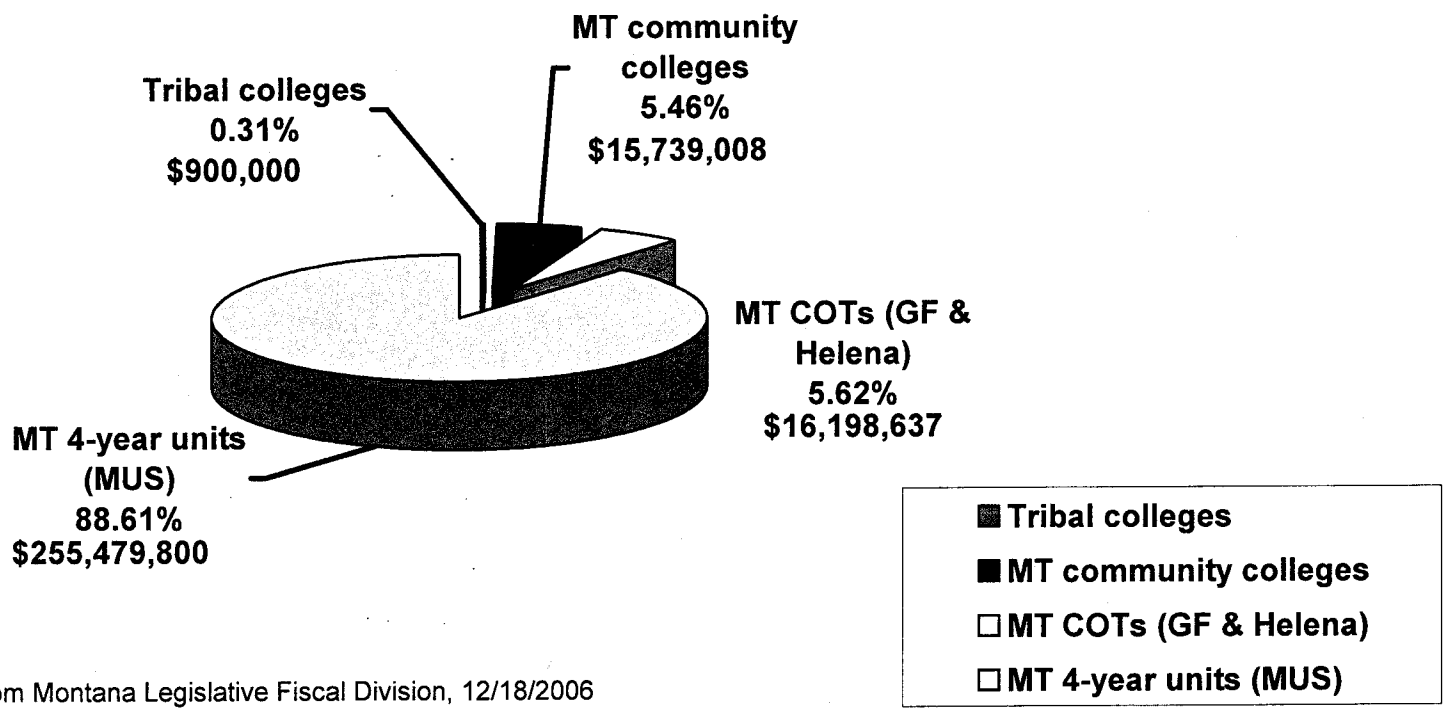
Tribal College and Montana Post Secondary Institution FTE Funding

Institution Type	# FTEs	$ FTE FY 08	$ Total FY 08	$ FTE FY 09	$ Total FY 09	$ Total FY 08-09	% Total FY 08-09 $
Tribal colleges	310	$1,452	$450,000	$1,452	$450,000	$900,000	0.31%
MT community colleges	2,411	$3,230	$7,787,530	$3,298	$7,951,478	$15,739,008	5.46%
MT COTs (GF & Helena)	1,981	$4,038	$7,999,278	$4,139	$8,199,359	$16,198,637	5.62%
MT 4-year units (MUS)	24,775	$5,081	$125,881,775	$5,231	$129,598,025	$255,479,800	88.61%
TOTALS	29,477	NA	$142,118,583	NA	$146,198,862	$288,317,445	100.00%



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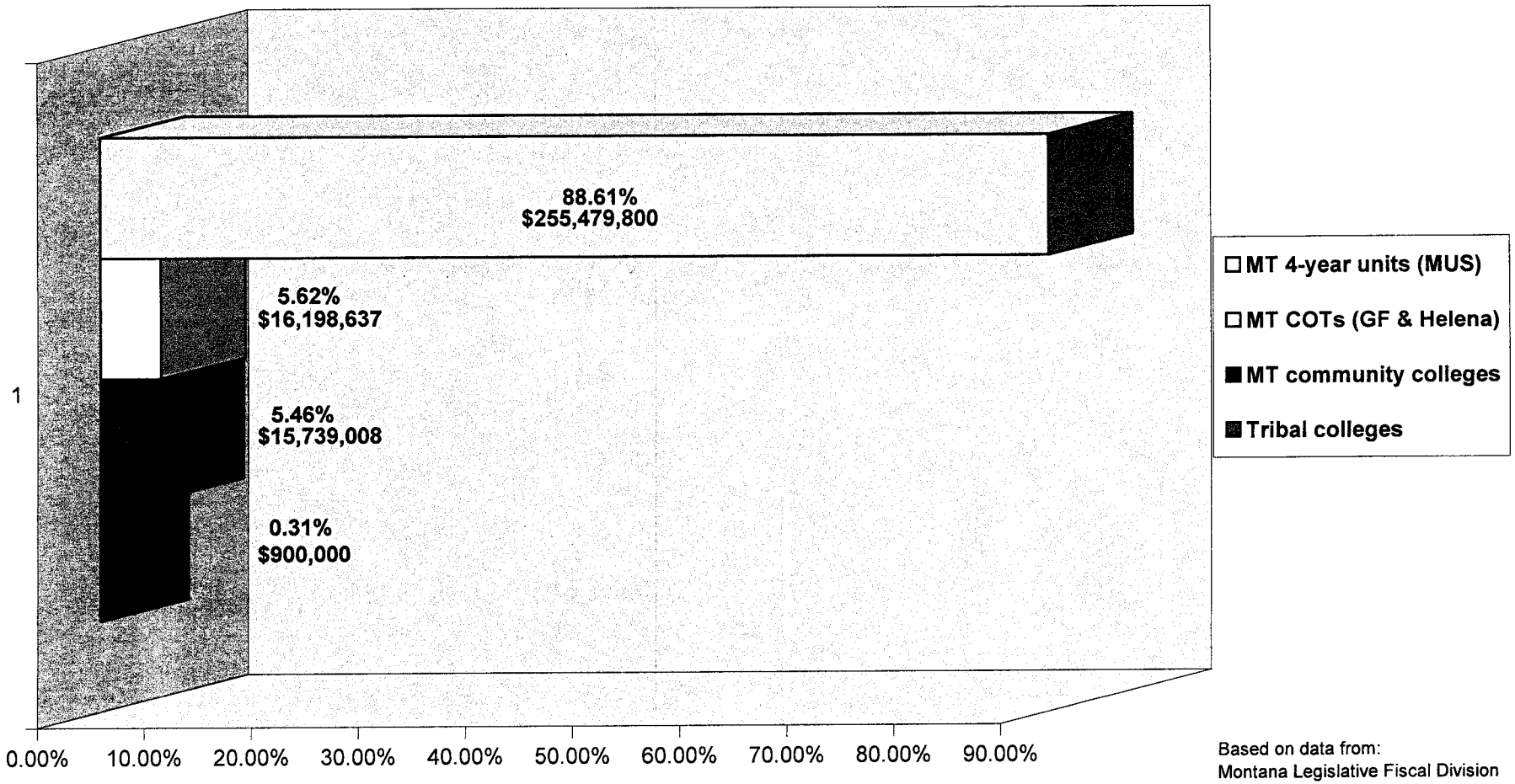

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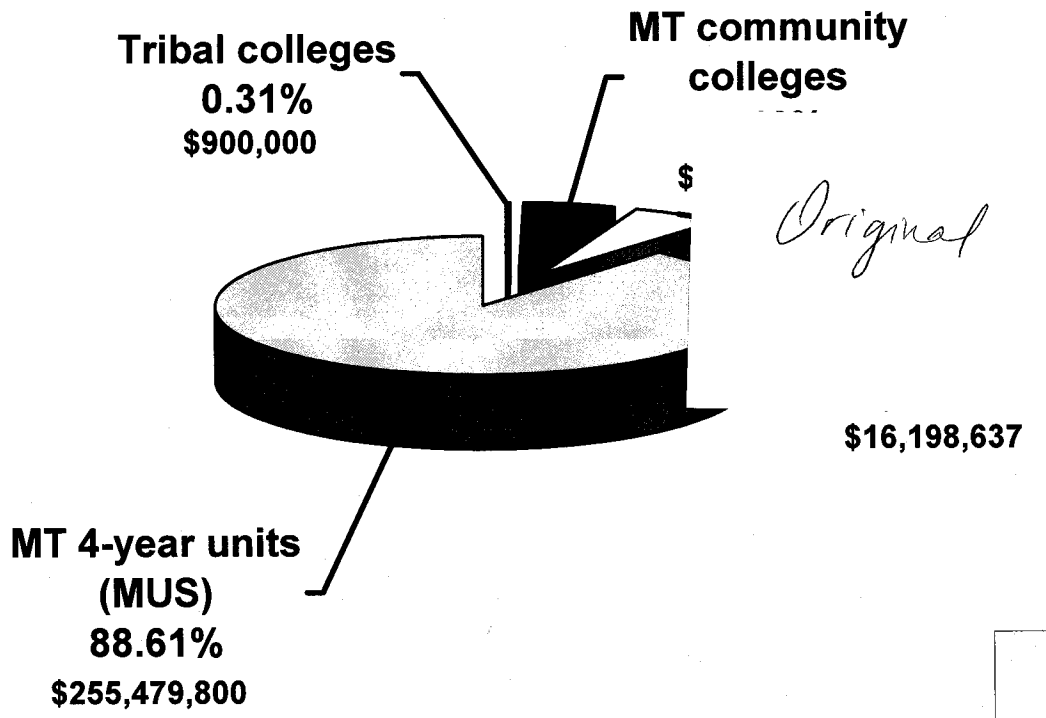

Tribal colleges
MT community colleges
MT COTs (GF & Helena)
MT 4-year units (MUS)

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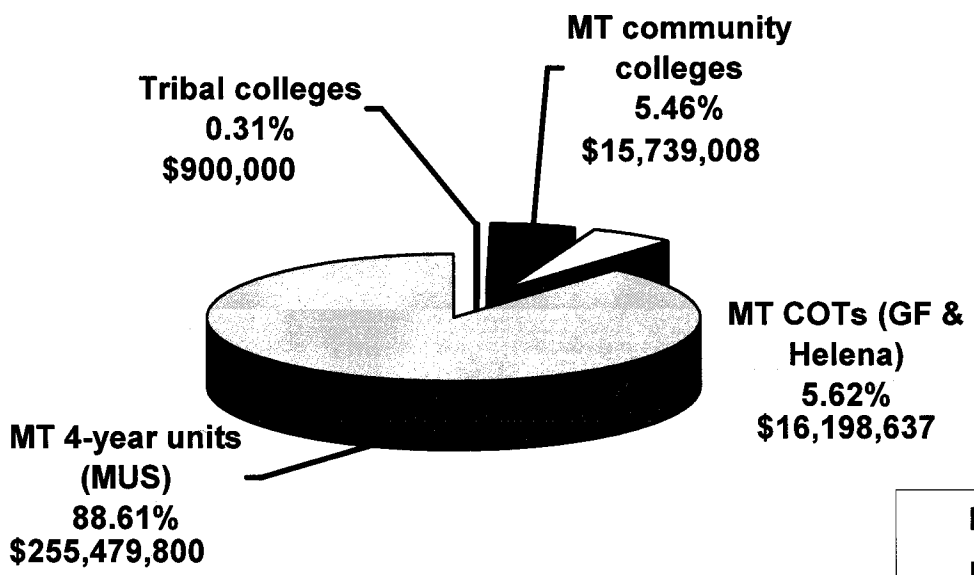

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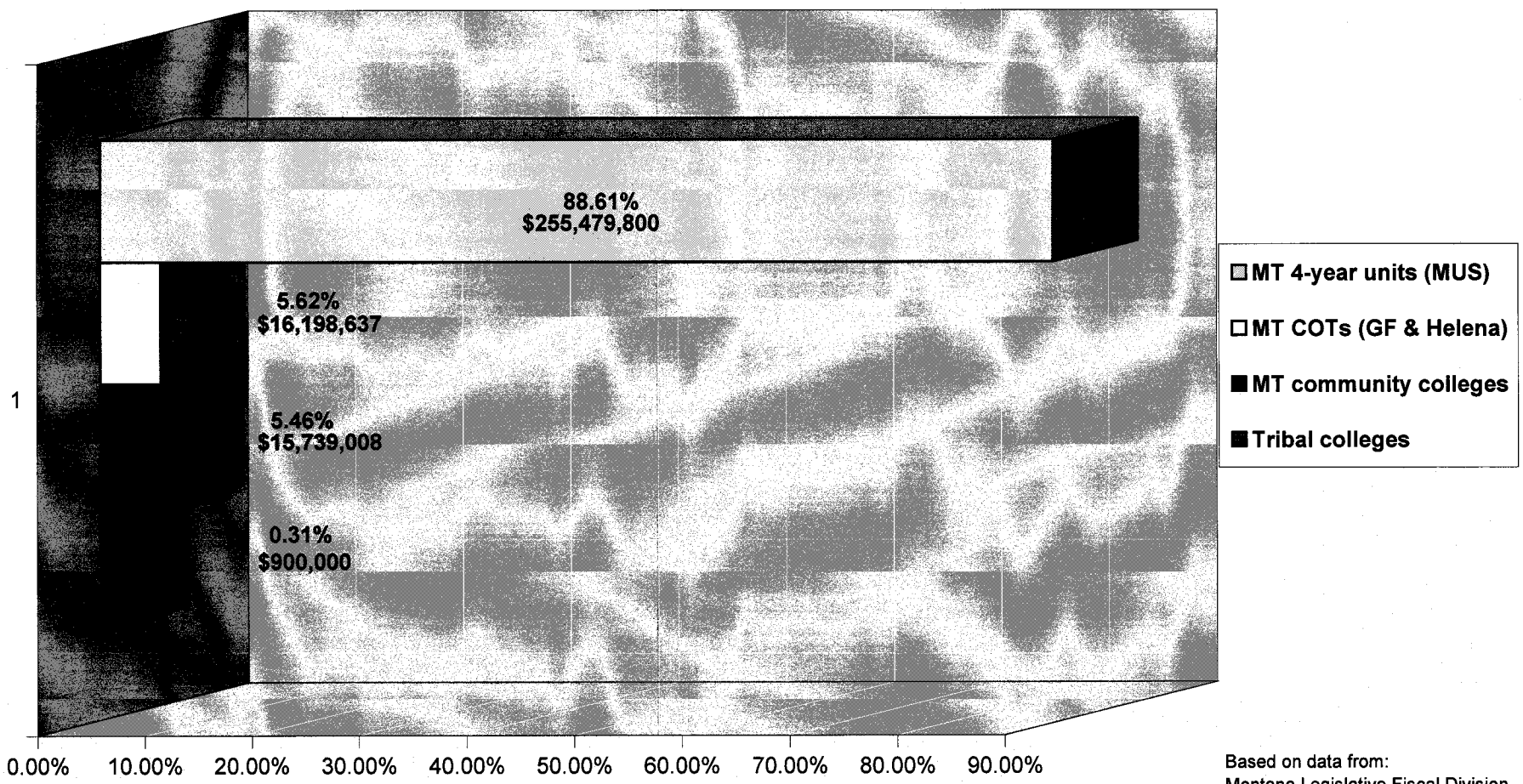

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