

**Federal Forest Reserve Payment
 Comparison of FY 2006 Allocation to 25% Allocation
 Based on FFY 2006 Actual Receipts**

County	Actual	FY	PL 106-393 Actual FY 2006 County Revenue	25% of Actual Receipts Vs. FY 2006 County Revenue	Percent Counties Chose	COUNTY	COUNTY	15
	2006 Federal Government Receipts	25% of FY 2006 Federal Government Receipts				PORTION County % X Actual FY 2006 Payment	COUNTY to 20% SETSIDE FFR \$ not Distributed on Mills	
Beaverhead	\$152,880	\$38,220	\$219,235	(\$181,015)	80%	\$175,388	\$43,847	
Broadwater	\$86,880	\$21,720	\$85,877	(\$64,157)	100%	\$85,877	\$0	
Carbon	\$155,825	\$38,956	\$54,079	(\$15,122)	100%	\$54,079	\$0	
Carter	\$41,462	\$10,366	\$14,601	(\$4,236)	100%	\$14,601	\$0	
Cascade	\$27,779	\$6,945	\$50,185	(\$43,240)	100%	\$50,185	\$0	
Chouteau	\$4,789	\$1,197	\$8,653	(\$7,455)	100%	\$8,653	\$0	
Deer Lodge	\$46,909	\$11,727	\$46,616	(\$34,889)	100%	\$46,616	\$0	
Fergus	\$14,787	\$3,697	\$26,715	(\$23,018)	100%	\$26,715	\$0	
Flathead	\$4,371,670	\$1,092,917	\$1,602,246	(\$509,329)	85%	\$1,361,909	\$240,337	
Gallatin	\$371,789	\$92,947	\$116,810	(\$23,863)	85%	\$99,289	\$17,522	
Glacier	\$4,430	\$1,108	\$8,004	(\$6,896)	100%	\$8,004	\$0	
Golden Val.	\$3,712	\$928	\$6,706	(\$5,778)	100%	\$6,706	\$0	
Granite	\$587,149	\$146,787	\$437,497	(\$290,710)	80%	\$349,998	\$87,499	
Jefferson	\$241,556	\$60,389	\$192,629	(\$132,240)	80%	\$154,103	\$38,526	
Judith Basin	\$46,218	\$11,555	\$83,498	(\$71,943)	100%	\$83,498	\$0	
Lake	\$358,165	\$89,541	\$127,842	(\$38,301)	85%	\$108,666	\$19,176	
Lewis & Clark	\$417,702	\$104,425	\$451,017	(\$346,592)	85%	\$383,365	\$67,653	
Lincoln	\$3,808,101	\$952,025	\$6,041,790	(\$5,089,765)	85%	\$5,135,522	\$906,269	
Madison	\$166,877	\$41,719	\$150,988	(\$109,269)	80%	\$120,790	\$30,198	
Meagher	\$104,082	\$26,020	\$142,660	(\$116,639)	80%	\$114,128	\$28,532	
Mineral	\$1,058,767	\$264,692	\$764,890	(\$500,199)	80%	\$611,912	\$152,978	
Missoula	\$1,301,440	\$325,360	\$751,803	(\$426,443)	85%	\$639,033	\$112,770	
Park	\$489,604	\$122,401	\$154,773	(\$32,373)	85%	\$131,557	\$23,216	
Pondera	\$16,583	\$4,146	\$29,960	(\$25,814)	100%	\$29,960	\$0	
Powder River	\$157,863	\$39,466	\$55,593	(\$16,127)	100%	\$55,593	\$0	
Powell	\$895,748	\$223,937	\$486,601	(\$262,664)	85%	\$413,611	\$72,990	
Ravalli	\$168,936	\$42,234	\$385,474	(\$343,240)	85%	\$327,653	\$57,821	
Rosebud	\$44,533	\$11,133	\$15,683	(\$4,550)	100%	\$15,683	\$0	
Sanders	\$2,730,099	\$682,525	\$1,738,092	(\$1,055,567)	85%	\$1,477,378	\$260,714	
Silver Bow	\$80,310	\$20,077	\$67,274	(\$47,197)	100%	\$67,274	\$0	
Stillwater	\$86,303	\$21,576	\$30,392	(\$8,817)	100%	\$30,392	\$0	
Sweet Grass	\$160,730	\$40,183	\$52,565	(\$12,382)	100%	\$52,565	\$0	
Teton	\$36,519	\$9,130	\$65,976	(\$56,846)	85%	\$56,080	\$9,896	
Wheatland	\$9,878	\$2,470	\$17,846	(\$15,376)	100%	\$17,846	\$0	
Total	\$18,250,074	\$4,562,519	\$14,484,571	(\$9,922,052)		\$12,314,627	\$2,169,944	

*Source: OBPP 2/2/1007

**Federal Forest Reserve Payment
Loss to County Road Fund
Based on FFY 2006 Actual Receipts**

County	Actual 2006 Federal Government Receipts	FY 25% of FY 2006 Federal Government Receipts	PL 106-393 Actual FY 2006 County Revenue	Title I Portion of FFY - 06 Payments	County Road Portion of FFY -06 Payments	County Road Portion of Actual 25% Payments	LOSS to County Road Fund
Beaverhead	\$152,880	\$38,220	\$219,235	\$175,388	\$115,172.25	\$25,481	(\$89,690.91)
Broadwater	\$86,880	\$21,720	\$85,877	\$85,877	\$56,392.92	\$14,481	(\$41,912.27)
Carbon	\$155,825	\$38,956	\$54,079	\$54,079	\$35,511.91	\$25,972	(\$9,539.72)
Carter	\$41,462	\$10,366	\$14,601	\$14,601	\$9,588.22	\$6,911	(\$2,677.53)
Cascade	\$27,779	\$6,945	\$50,185	\$50,185	\$32,955.06	\$4,630	(\$28,325.03)
Chouteau	\$4,789	\$1,197	\$8,653	\$8,653	\$5,681.91	\$798	(\$4,883.63)
Deer Lodge	\$46,909	\$11,727	\$46,616	\$46,616	\$30,611.28	\$7,819	(\$22,792.75)
Fergus	\$14,787	\$3,697	\$26,715	\$26,715	\$17,542.89	\$2,465	(\$15,078.20)
Flathead	\$4,371,670	\$1,092,917	\$1,602,246	\$1,361,909	\$894,325.03	\$728,648	(\$165,676.99)
Gallatin	\$371,789	\$92,947	\$116,810	\$99,289	\$65,199.88	\$61,968	(\$3,232.02)
Glacier	\$4,430	\$1,108	\$8,004	\$8,004	\$5,255.76	\$738	(\$4,517.35)
Golden Val.	\$3,712	\$928	\$6,706	\$6,706	\$4,403.48	\$619	(\$3,784.81)
Granite	\$587,149	\$146,787	\$437,497	\$349,998	\$229,833.13	\$97,863	(\$131,970.06)
Jefferson	\$241,556	\$60,389	\$192,629	\$154,103	\$101,194.76	\$40,261	(\$60,933.49)
Judith Basin	\$46,218	\$11,555	\$83,498	\$83,498	\$54,830.40	\$7,703	(\$47,127.00)
Lake	\$358,165	\$89,541	\$127,842	\$108,666	\$71,357.65	\$59,697	(\$11,660.55)
Lewis & Clark	\$417,702	\$104,425	\$451,017	\$383,365	\$251,743.98	\$69,620	(\$182,123.53)
Lincoln	\$3,808,101	\$952,025	\$6,041,790	\$5,135,522	\$3,372,343.08	\$634,715	(\$2,737,627.86)
Madison	\$166,877	\$41,719	\$150,988	\$120,790	\$79,319.41	\$27,814	(\$51,505.12)
Meagher	\$104,082	\$26,020	\$142,660	\$114,128	\$74,944.35	\$17,348	(\$57,596.51)
Mineral	\$1,058,767	\$264,692	\$764,890	\$611,912	\$401,824.45	\$176,470	(\$225,354.45)
Missoula	\$1,301,440	\$325,360	\$751,803	\$639,033	\$419,633.68	\$216,917	(\$202,716.23)
Park	\$489,604	\$122,401	\$154,773	\$131,557	\$86,389.84	\$81,605	(\$4,785.17)
Pondera	\$16,583	\$4,146	\$29,960	\$29,960	\$19,673.60	\$2,764	(\$16,909.56)
Powder River	\$157,863	\$39,466	\$55,593	\$55,593	\$36,506.25	\$26,312	(\$10,194.43)
Powell	\$895,748	\$223,937	\$486,601	\$413,611	\$271,605.80	\$149,299	(\$122,307.05)
Ravalli	\$168,936	\$42,234	\$385,474	\$327,653	\$215,159.61	\$28,157	(\$187,002.25)
Rosebud	\$44,533	\$11,133	\$15,683	\$15,683	\$10,298.46	\$7,423	(\$2,875.86)
Sanders	\$2,730,099	\$682,525	\$1,738,092	\$1,477,378	\$970,150.08	\$455,039	(\$515,110.78)
Silver Bow	\$80,310	\$20,077	\$67,274	\$67,274	\$44,176.83	\$13,386	(\$30,791.18)
Stillwater	\$86,303	\$21,576	\$30,392	\$30,392	\$19,957.70	\$14,384	(\$5,573.22)
Sweet Grass	\$160,730	\$40,183	\$52,565	\$52,565	\$34,517.58	\$26,790	(\$7,727.91)
Teton	\$36,519	\$9,130	\$65,976	\$56,080	\$36,825.86	\$6,087	(\$30,738.97)
Wheatland	\$9,878	\$2,470	\$17,846	\$17,846	\$11,718.93	\$1,646	(\$10,072.48)
Total	\$18,250,074	\$4,562,519	\$14,484,571	\$12,314,627	\$8,086,646.02	\$3,041,831	(\$5,044,814.86)

**Federal Forest Reserve Payment
Loss to County Schools
Based on FFY 2006 Actual Receipts**

County	Actual 2006 Federal Government Receipts	FY 25% of FY 2006 Federal Government Receipts	PL 106-393 Actual FY 2006 County Revenue	Title I Portion of FFY - 06 Payments	County Schools Portion of FFY -06 Payments	County Schools Portion of Actual 25% Payments	LOSS to County Schools
Beaverhead	\$152,880	\$38,220	\$219,235	\$175,388	\$58,462.19	\$12,739	(\$45,723.43)
Broadwater	\$86,880	\$21,720	\$85,877	\$85,877	\$28,625.42	\$7,239	(\$21,386.18)
Carbon	\$155,825	\$38,956	\$54,079	\$54,079	\$18,026.08	\$12,984	(\$5,041.93)
Carter	\$41,462	\$10,366	\$14,601	\$14,601	\$4,867.04	\$3,455	(\$1,412.21)
Cascade	\$27,779	\$6,945	\$50,185	\$50,185	\$16,728.20	\$2,315	(\$14,413.54)
Chouteau	\$4,789	\$1,197	\$8,653	\$8,653	\$2,884.17	\$399	(\$2,485.09)
Deer Lodge	\$46,909	\$11,727	\$46,616	\$46,616	\$15,538.48	\$3,909	(\$11,629.81)
Fergus	\$14,787	\$3,697	\$26,715	\$26,715	\$8,904.88	\$1,232	(\$7,672.72)
Flathead	\$4,371,670	\$1,092,917	\$1,602,246	\$1,361,909	\$453,965.25	\$364,269	(\$89,695.88)
Gallatin	\$371,789	\$92,947	\$116,810	\$99,289	\$33,095.89	\$30,979	(\$2,116.60)
Glacier	\$4,430	\$1,108	\$8,004	\$8,004	\$2,667.86	\$369	(\$2,298.71)
Golden Val.	\$3,712	\$928	\$6,706	\$6,706	\$2,235.23	\$309	(\$1,925.95)
Granite	\$587,149	\$146,787	\$437,497	\$349,998	\$116,664.81	\$48,924	(\$67,740.61)
Jefferson	\$241,556	\$60,389	\$192,629	\$154,103	\$51,367.12	\$20,128	(\$31,239.51)
Judith Basin	\$46,218	\$11,555	\$83,498	\$83,498	\$27,832.27	\$3,851	(\$23,981.15)
Lake	\$358,165	\$89,541	\$127,842	\$108,666	\$36,221.61	\$29,844	(\$6,377.54)
Lewis & Clark	\$417,702	\$104,425	\$451,017	\$383,365	\$127,786.90	\$34,805	(\$92,981.89)
Lincoln	\$3,808,101	\$952,025	\$6,041,790	\$5,135,522	\$1,711,823.47	\$317,310	(\$1,394,513.46)
Madison	\$166,877	\$41,719	\$150,988	\$120,790	\$40,263.05	\$13,905	(\$26,357.99)
Meagher	\$104,082	\$26,020	\$142,660	\$114,128	\$38,042.25	\$8,673	(\$29,369.62)
Mineral	\$1,058,767	\$264,692	\$764,890	\$611,912	\$203,968.73	\$88,222	(\$115,746.96)
Missoula	\$1,301,440	\$325,360	\$751,803	\$639,033	\$213,008.81	\$108,442	(\$104,566.35)
Park	\$489,604	\$122,401	\$154,773	\$131,557	\$43,852.05	\$40,796	(\$3,055.84)
Pondera	\$16,583	\$4,146	\$29,960	\$29,960	\$9,986.45	\$1,382	(\$8,604.64)
Powder River	\$157,863	\$39,466	\$55,593	\$55,593	\$18,530.81	\$13,154	(\$5,376.88)
Powell	\$895,748	\$223,937	\$486,601	\$413,611	\$137,868.89	\$74,638	(\$63,230.71)
Ravalli	\$168,936	\$42,234	\$385,474	\$327,653	\$109,216.43	\$14,077	(\$95,139.86)
Rosebud	\$44,533	\$11,133	\$15,683	\$15,683	\$5,227.56	\$3,711	(\$1,516.82)
Sanders	\$2,730,099	\$682,525	\$1,738,092	\$1,477,378	\$492,454.54	\$227,486	(\$264,969.02)
Silver Bow	\$80,310	\$20,077	\$67,274	\$67,274	\$22,424.45	\$6,692	(\$15,732.63)
Stillwater	\$86,303	\$21,576	\$30,392	\$30,392	\$10,130.66	\$7,191	(\$2,939.50)
Sweet Grass	\$160,730	\$40,183	\$52,565	\$52,565	\$17,521.35	\$13,393	(\$4,128.52)
Teton	\$36,519	\$9,130	\$65,976	\$56,080	\$18,693.05	\$3,043	(\$15,650.06)
Wheatland	\$9,878	\$2,470	\$17,846	\$17,846	\$5,948.61	\$823	(\$5,125.50)
Total	\$18,250,074	\$4,562,519	\$14,484,571	\$12,314,627	\$4,104,834.57	\$1,520,687	(\$2,584,147.12)

* Schools portion is allocated to the 22 State Equalization High School Mills, 33 State Equalization Elementary Mills, County Transportation Fund, County High School Retirement Fund and County Elementary Retirement Fund, Based on their Relative Portions of the Total, in accordance with 17-3-213 M.C.A.

PL 106-393
Loss to Title II and Title III Projects
Based on FFY 2006 Actual Payments

County	PL 106-393		Percent Counties		LOSS to Title II and Title III Projects
	Actual FY 2006 County Revenue	Percent Counties Chose for Title I	Chose for Title II and Title III Projects		
Beaverhead	\$219,235	80%	20%	\$43,847	
Broadwater	\$85,877	100%	0%	\$0	
Carbon	\$54,079	100%	0%	\$0	
Carter	\$14,601	100%	0%	\$0	
Cascade	\$50,185	100%	0%	\$0	
Chouteau	\$8,653	100%	0%	\$0	
Deer Lodge	\$46,616	100%	0%	\$0	
Fergus	\$26,715	100%	0%	\$0	
Flathead	\$1,602,246	85%	15%	\$240,337	
Gallatin	\$116,810	85%	15%	\$17,522	
Glacier	\$8,004	100%	0%	\$0	
Golden Val.	\$6,706	100%	0%	\$0	
Granite	\$437,497	80%	20%	\$87,499	
Jefferson	\$192,629	80%	20%	\$38,526	
Judith Basin	\$83,498	100%	0%	\$0	
Lake	\$127,842	85%	15%	\$19,176	
Lewis & Clark	\$451,017	85%	15%	\$67,653	
Lincoln	\$6,041,790	85%	15%	\$906,269	
Madison	\$150,988	80%	20%	\$30,198	
Meagher	\$142,660	80%	20%	\$28,532	
Mineral	\$764,890	80%	20%	\$152,978	
Missoula	\$751,803	85%	15%	\$112,770	
Park	\$154,773	85%	15%	\$23,216	
Pondera	\$29,960	100%	0%	\$0	
Powder River	\$55,593	100%	0%	\$0	
Powell	\$486,601	85%	15%	\$72,990	
Ravalli	\$385,474	85%	15%	\$57,821	
Rosebud	\$15,683	100%	0%	\$0	
Sanders	\$1,738,092	85%	15%	\$260,714	
Silver Bow	\$67,274	100%	0%	\$0	
Stillwater	\$30,392	100%	0%	\$0	
Sweet Grass	\$52,565	100%	0%	\$0	
Teton	\$65,976	85%	15%	\$9,896	
Wheatland	\$17,846	100%	0%	\$0	
Total	\$14,484,571	\$12,314,627		\$2,169,944	