Mike McLaughlin
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Central Service Area Authority

HB 734 Funding Proposal

Funding Priorities		HB 734	HB 2	Difference
1	Fund existing MHSP eligible population	$5,081,160	$3,500,000	$1,581,160
2	72 Hour eligibility for crisis services	$1,033,000	$1,033,000	$0
3	Peer Support Services	$658,000	$148,000	$510,000
4	Crisis Response Teams	$630,000	$0	$630,000
5	Behavioral Health Inpatient Facilities	$3,153,600	$3,000,000	$153,600
6	Systems Development (MIS)	$500,000	$0	$500,000
7	Enhanced MHSP funding	$2,030,000	$0	$2,030,000
	Telemedicine	$0	$1,000,000	-$1,000,000
	Total Proposal	**$13,085,760**	**$8,681,000**	**$4,404,760**

Alternative Proposal:

Funding Priorities		HB 734	HB 2	Difference
1	Fund existing MHSP eligible population	$5,081,160	$3,500,000	$1,581,160
2	72 Hour eligibility for crisis services	$1,033,000	$1,033,000	$0
3	Peer Support Services	$658,000	$148,000	$510,000
4	Crisis Response Teams	$630,000	$0	$630,000
5	Behavioral Health Inpatient Facilities	$3,153,600	$3,000,000	$153,600
6	Systems Development (MIS)	$500,000	$0	$500,000
	Telemedicine	$0	$1,000,000	-$1,000,000
	Total Proposal	**$11,055,760**	**$8,681,000**	**$2,374,760**

EXHIBIT 10
DATE 2-23-07
HB 734

Central Service Area Authority

HB 734 Funding Proposal

Funding Priorities

1	Fund existing MHSP eligible population	$5,081,160	This will fund 4572 people at the existing Medicaid cost of $2488 per person
2	72 Hour eligibility for crisis services	$1,033,000	Original AMDD request
3	Peer Support Services	$658,000	This will fund 7 sites at $94,000 each
4	Crisis Response Teams	$630,000	Funds one-third of the costs, with a one-third county match and one-third provider income
5	Behavioral Health Inpatient Facilities	$3,153,600	This will fund 6 BHIF beds for each Service Area Authority
6	Systems Development (MIS)	$500,000	AMDD projection
7	Enhanced MHSP funding	$2,030,000	This will fund 1000 additional individuals at the existing Medicaid cost
	Total Proposal	**$13,085,760**	

Alternative Proposal:

Funding Priorities

1	Fund existing MHSP eligible population	$5,081,160	This will fund 4572 people at the existing Medicaid cost of $2488 per person
2	72 Hour eligibility for crisis services	$1,033,000	Original AMDD request
3	Peer Support Services	$658,000	This will fund 7 sites at $94,000 each
4	Crisis Response Teams	$630,000	Funds one-third of the costs, with a one-third county match and one-third provider income
5	Behavioral Health Inpatient Facilities	$3,153,600	This will fund 6 BHIF beds for each Service Area Authority
6	Systems Development (MIS)	$500,000	AMDD projection
	Total Proposal	**$11,055,760**	