

**Youth Services Division
 Montana Department of Corrections**

For the 5 yr. period ending 12/31/2003 7% of youth admitted & discharged from PHYCF were admitted to MT State Prison. Less than 1% of new admissions to MT State Prison had been committed to PHYCF in this time frame.

95 sex offenders admitted to PHYCF since opening April 2000
 74 Released or Discharged as of 08/30/06.
 1 sex offender was revoked or had a criminal conviction as a sex offender, either as a juvenile or an adult.

PHYCF & RYCF NEW ADMISSIONS with PRIOR RESIDENTIAL PLACEMENTS

5-YEAR AVERAGE OF 70 PERCENT

FISCAL YEAR	Escapes			
	PHYCF		RYCF	
	# of Youth	# of Incidents	# of Youth	# of Incidents
1976	168			
1991	96	49		
2002	5	3	0	0
*2003	0	0	0	0
2004	0	0	2	1
2005	0	0	1	1
2006	4	1	0	0

*The Fence at PHYCF was completed July 22, 2002

FELONY RECIDIVISM Conviction on a new criminal offense							
State	MT		MN	ID	MO	FL	VA
	PHYCF	RYCF					
Recidivism Rate	9.5%	3.8%	54.1%	50.2%	43.7%	41.5%	60.9%
Period	5 yr. Average FYE02-05		3 yrs.	2 yrs.	2 yrs.	1 yr.	1.5 yrs.

EDUCATION						
Subject	PHYCF			RYCF		
	FY04	FY05	FY06	FY05	FY06	FY06
Reading Comprehension	1.1	1.0	.7		1	*2.7
Language Expression	0.8	1.1	1.1		1.01	1.4
Math Computation	1.0	1.2	1.3		0	*3.32
GEDs	36	31	21		3	4
Diplomas	5	3	5		4	0

PRE & POST TESTING - Grade level within 90 days
 *Grade level raised within 180 days
 Data Collection started in FY05. Data not available for FY 03 & 04

PHYCF	RESTITUTION						RYCF	Community Service Hours						
	FY02	FY03	FY04*	FY05	FY06	FY02		FY03	FY04	FY05	FY06			
Amount Paid to Victims	\$28,560.20	\$25,328.84	\$24,356.07	\$27,227.50	\$33,020.01									
# Youth in the Restitution Program	46	39	29	35	36	On grounds	590	572	343.5	580.25	699.75			
# of Community Service Hours worked	6546	5366	5534.5	7803	5701.1	Off grounds	118	141.0	93	38.5				
# of youth in Community Service Program	86	56	54	65	50	Total	590	690	484.5	673.25	738.25			

*Reduction in the Federal Funds (JPTA-Job Training Partnership Act)

YOUTH COMMUNITY CORRECTIONS (YCC)									
FY	Diploma/Equivalency			Restitution Paid	Enrolled in College	Employment Maintained		Interstate Compact	
	High School	GED	From FY 04-06			90 days	180 days	# in from other states	# out to other states
04	8	21	From FY 04-06	4	34	15		116	113
05	8	32	Total Paid	12	54	23		96	73
06	7	21	\$53,438.75	12	47			121	86

FY	RECOVERED CONTRIBUTIONS		
	Social Security	Parental	Totals
06	\$238,539.35	\$340,056.73	\$578,596.08
05	\$277,722.48	\$329,857.64	\$607,620.12
04	\$251,975.75	\$307,997.38	\$559,977.13
03	\$207,989.82	\$177,861.76	\$385,851.58
02	\$141,588.05	\$140,709.99	\$282,278.04
01	\$89,940.46	\$86,156.49	\$176,096.95

PHYCF = Riverside Youth Correctional Facility
 PHYCF = Pine Hills Youth Correctional Facility
 YCC = Youth Community Corrections-Juvenile Parole, Financial & Programs Services, Interstate Compact, Youth Transition Center, Transportation, Detention Licensing

FYE 2006

PINE HILLS YOUTH CORRECTIONAL FACILITY	PROGRAMMING	RIVERSIDE YOUTH CORRECTIONAL FACILITY	COMMUNITY CORRECTIONS
<ul style="list-style-type: none"> 40-bed Sex Offender Treatment Program 24-bed Chemical Dependency Program Twelve-month accredited Education Program (includes: Life Skills Development & Vocational Program, Special Education) Cognitive Restructuring Counseling ACA accredited program first obtained August 1998. Re-accreditation received August 2001 with 99.7% compliance to standards. Re-accredited 2004. Culturally appropriate programming Training, design, and implementation of Street Law programming Re-entry Program, Phases I & II School credits transfer GED or Diploma option 	<ul style="list-style-type: none"> Life Skills Competencies via nightly Psycho-Educational Groups Weekly Health Care Group facilitated by Nursing Staff Weekly "Young Women's Lives" curriculum via Case Manager group Twelve-month accredited Education Program including Computer Lab, Science Lab, Art Class and Tech Prep Lab Weekly two hour "Street Law" Civics course Licensed Chemical Dependency Counselor on staff facilitating weekly groups and 1:1 sessions. Culturally appropriate programming Weekly on-site A.A. Meetings On-site & off-site Community Service Projects Re-entry Program, Phases I & II School credits transfer GED or Diploma option 	<ul style="list-style-type: none"> Life Skills Competencies via nightly Psycho-Educational Groups Weekly Health Care Group facilitated by Nursing Staff Weekly "Young Women's Lives" curriculum via Case Manager group Twelve-month accredited Education Program including Computer Lab, Science Lab, Art Class and Tech Prep Lab Weekly two hour "Street Law" Civics course Licensed Chemical Dependency Counselor on staff facilitating weekly groups and 1:1 sessions. Culturally appropriate programming Weekly on-site A.A. Meetings On-site & off-site Community Service Projects Re-entry Program, Phases I & II School credits transfer GED or Diploma option 	<ul style="list-style-type: none"> Parole ACA Accreditation in 2004 3 levels of Parole supervision based on Risk/Need Assessment Individual Supervision Plans Cognitive Approach Serious Violent Offender Reentry Phases II and III Aftercare Coordinators Family Meetings at Institutions Great Falls Youth Transition Center Guide Homes Mentoring Faith and Health Related Services Financial Maintaining funds for placements- family foster care, group home, shelter care, residential treatment, correctional facilities, non-placement services including Youth Court. Recouping parental and social security contributions. Provides secure transportation of youth in the Division & Interstate. Interstate coordinates cooperative supervision of youth in and out of state Licensing of 8 youth detention centers.