Department of Corrections Pay Changes FY05 and FY06

Code	Description	Program											
		P1-FY05	P1-FY06	P2-FY05	P2-FY06	P-3-FY05	P3-FY06	P4-FY05	P4-FY06	P5-FY05	P5-FY06	Total FY05	Total FY06
CAR	Career Ladder		1		11		84		2		28	0	126
COM	Competency Based Pay - PP20	7	8	4	2	1	1	1	1	1	4	14	16
COR	Pay Correction	2	1		1	5	63		1	9		16	66
LNG	Longevity	15	12	44	40	101	72	7	8	29	24	196	156
MAR	Market Adjustment - PP20	8	5	72	99	19	265	1	6	33	63	133	438
PYX	Pay Exception		1			3						3	1
REC	Classification Upgrade				2		15		2		1	0	20
RES	Results Based Pay - PP20										2	0	2
SIT	Situational Pay - PP20					3	2	1				4	2
STA	HB 13 Statutory Pay Raise	86		211		557		46		199		1099	0
STR	Strategic Pay - PP20	2										2	0
TAP	Training Assignment Progression	3		10	1	34	1			11	3	58	5
TNA	Training Assignment Complete	5	7	7	7	40	9		3	6	1	58	27
XFR	Transfer						1					0	1
447	Payplan Increase		94		223		594		45		205	0	1161

EXHIBIT 3
DATE 1-16-07
HB