	Per-Diem Rates			**Diff**	**%**	1/24/20079:53 AM
	State Per Diem Rate	1998/1999	$45.00	Opened Up New Facility 1-11-1998		
	State Per Diem Rate	1999/2000	$45.00			
	State Per Diem Rate	2000/2001	$47.17	$2.17	4.82%	
	State Per Diem Rate	2001/2002	$47.79	$0.62	1.31%	
	State Per Diem Rate	2002/2003	$44.54	-$3.25	-6.80%	
	State Per Diem Rate	2003/2004	$47.17	$2.63	5.90%	
	State Per Diem Rate	2004/2005	$47.17	$0.00	0.00%	
		2005/2006	$49.11	$1.94	4.11%	
		2006/2007	$49.11	$0.00	0.00%	
		Total Increase	$4.11		9.1%	
	Wage Contrast - 55% of Budget					
	Employee Starting Hourly Wages	1998	$7.57			
	Employee Starting Hourly Wages	2007	$10.41	$2.84	38%	

EXHIBIT 1
DATE 1-24-07
HB

Per Diem Rate By Year - 1998 - 2007 Breakdown