EXHIBIT 1
DATE 1-16-07
HB

WBS	Tasks	Start	Finish	% Complete	Resp Parties
1	**CamTracs Project**	**1/2/2006**	**10/29/2007**	**20%**	
1.1	**Project Initiation**	**10/2/2006**	**1/31/2007**	**86%**	
1.1.1	Go - no go decision regarding launching Lobbyist search	10/2/2006	10/2/2006	100%	Dennis
1.1.2	Obtain MI cost estimates	10/2/2006	10/2/2006	90%	Dennis
1.1.3	Define db update process (API or direct access)	1/5/2007	1/5/2007	100%	Dennis
1.1.4	**Work order for each phase**	**11/13/2006**	**1/31/2007**	**33%**	
1.1.4.1	Phase IA and 1 B	11/13/2006	12/4/2006	100%	Dennis
1.1.4.2	Phase II	1/10/2007	1/31/2007	0%	Dennis ,Jim
1.1.4.3	Phase III	1/10/2007	1/31/2007	0%	Dennis ,Jim
1.1.4.4	Phase IV	1/31/2007	1/31/2007	0%	Dennis ,Jim
1.1.5	Obtain approval to add lobbyist search option to MI work board with a completion date of Jan 07.	10/2/2006	11/24/2006	100%	
1.1.6	Finalize decision regarding charging convenience fees	10/2/2006	11/10/2006	100%	
1.1.7	Insureworx estimated maintenance and support costs	10/2/2006	11/10/2006	100%	
1.1.8	Insureworx maintenance and support contract	10/2/2006	12/1/2006	100%	
1.1.9	Obtain from MI list of current lobbyist requirements and identified holes and pass on to Jim and Judy.	10/2/2006	11/10/2006	100%	
1.2	Revise Charter	10/2/2006	11/29/2006	100%	
1.3	Obtain confirmation from ITSD how and when CPP data will be backed up	10/2/2006	12/8/2006	0%	Dennis
1.4	Finalize Project Schedule	11/30/2006	1/17/2007	0%	Jim
1.5	Develop Public Notification Plan and Add dates to project schedule	1/8/2007	1/31/2007	0%	Dennis ,Jim
1.6	Cost Savings Anaylsys	11/30/2006	2/21/2007	0%	Dennis ,Jim
1.7	Provide Amy with next biennium budget estimates	10/2/2006	11/10/2006	100%	
1.8	**Migrate db to 10G release 2**	**1/2/2006**	**1/8/2007**	**100%**	
1.8.1	Request ITSD schedule CPP data base update before 1/8/2007	12/22/2006	12/22/2006	100%	Jim
1.8.2	Plan approach for testing production functionality in test / development system	12/22/2006	12/22/2006	100%	Sandy
1.8.3	Exercise tests to ensure production system functions properly in the new release.	12/29/2006	12/29/2006	100%	Sandy
1.8.4	Assist Kim and other CPP staff as available in conducting tests	12/26/2006	12/29/2006	100%	Sandy ,CPP Staff
1.8.5	Provide test results report for sign-off	12/29/2006	12/29/2006	100%	Sandy
1.8.6	Sign-off for migration of production system to 10g Release 2	1/2/2006	1/2/2006	100%	Dennis
1.8.7	Notify ITSD to upgrade system	1/2/2006	1/2/2006	100%	Jim
1.8.8	Test Lobby Search function	12/26/2006	1/8/2007	100%	CPP Staff,Dennis
1.8.9	Provide test results report and sign-off to MI for production migration of Lobby Search	1/5/2007	1/5/2007	100%	Dennis
1.8.10	Migrate Lobby Search function to production	1/8/2007	1/8/2007	100%	MI Staff,Sandy
1.9.1	**Duplicate Entities Resolved**	**12/5/2006**	**1/5/2007**	**100%**	
1.9.1.1	Identify cause	12/5/2006	12/11/2006	100%	
1.9.1.2	Improve edits and/or modify db structure	12/5/2006	12/5/2006	100%	
1.9.1.3	Manually identify and fix lobbyist duplicates	12/11/2006	1/5/2007	100%	Dennis ,CPP Staff
1.9.2	**Requirements Business and Technical**	**12/1/2006**	**1/12/2007**	**0%**	
1.9.2.1	Finalize Lobbyist and Principal Requirements	12/1/2006	12/1/2006	100%	Dennis ,Becki
1.9.2.2	Finalize Lobbyist and Principal Financial Search Requirements	12/22/2006	1/12/2007	0%	Dennis ,Becki
1.9.3	**Development**	**12/5/2006**	**2/16/2007**	**49%**	
1.9.3.1	Lobbyist and Principle Search	12/5/2006	12/29/2006	100%	MI Staff
1.9.3.2	Financial Search	1/22/2007	2/16/2007	0%	MI Staff
1.9.4	**Testing**	**12/25/2006**	**2/26/2007**	**63%**	
1.9.4.1	Lobbyist and Principle UAT	12/25/2006	1/5/2007	100%	CPP Staff
1.9.4.2	Lobbyist Financial UAT	2/19/2007	2/26/2007	0%	CPP Staff
1.9.5	**Launch (1A) Lobbyist and Principle Search Functionality**	**1/8/2007**	**1/8/2007**	**100%**	
1.9.6	**Launch (1B) Financial Search Fucntionality**	**2/26/2007**	**2/26/2007**	**0%**	
1.10.1	**Database changes**	**1/4/2007**	**5/30/2007**	**17%**	
1.10.1.1	**Data Cleanzing Effort**	**1/4/2007**	**5/30/2007**	**17%**	
1.10.1.1.	Produce duplicate entity reports	1/4/2007	2/21/2007	83%	
1.10.1.1.	Define report structure	1/4/2007	1/31/2007	100%	Dennis
1.10.1.1.	Design Report	2/1/2007	2/14/2007	90%	Fiserv Staff
1.10.1.1.1.	**Add report to system options**	**2/15/2007**	**2/21/2007**	**0%**	**Sandy**
1.10.1.1.1.	Fix Systematically	2/22/2007	5/30/2007	0%	Sandy
1.10.1.1.1.	Fix Manually	2/22/2007	5/30/2007	0%	CPP Staff
1.10.2	**Requirements**	**10/2/2006**	**1/30/2007**	**0%**	
1.10.2.1	Finalize Campaign Requirements	11/20/2006	1/30/2007	0%	Dennis

1.10.2.2	Define Security & Access Requirements for registration, edit, modify and reporting	11/20/2006	1/30/2007	0%	Dennis
1.10.2.3	Produce Requirements Documentation	11/20/2006	1/30/2007	0%	Becki
1.10.3	**Development & Unit Test**	**1/31/2007**	**4/11/2007**	**90%**	
1.10.3.1	Campaign Registration	1/31/2007	4/11/2007	90%	MI Staff
1.10.3.2	Contribution Reporting	1/31/2007	4/11/2007	90%	MI Staff
1.10.3.3	Financial Reporting	1/31/2007	4/11/2007	90%	MI Staff
1.10.3.4	Error Reporting	1/31/2007	4/11/2007	90%	MI Staff
1.10.4	**Testing**	**1/31/2007**	**6/18/2007**	**0%**	
1.10.4.1	Create Test Scenarios	3/1/2007	3/21/2007	0%	CPP Staff,Jim
1.10.4.2	Identify Testers	1/31/2007	2/6/2007	0%	CPP Staff,Jim
1.10.4.3	Train Testers	4/12/2007	4/12/2007	0%	Becki
1.10.4.4	User Acceptance Testing	4/12/2007	6/18/2007	0%	CPP Staff,Jim
1.10.4.5	ePass and eGovernance Testing	4/12/2007	6/18/2007	0%	Audrey
1.10.5	**Phase II Launch**	**6/29/2007**	**6/29/2007**	**0%**	
1.11.1	**Requirements**	**10/2/2006**	**2/16/2007**	**0%**	
1.11.1.1	Define upload requirements	10/2/2006	1/30/2007	0%	CPP Staff
1.11.1.2	Define Search Requirements	10/2/2006	1/30/2007	0%	CPP Staff
1.11.1.3	Define upload, modify, edit and security requirments	10/2/2006	1/30/2007	0%	CPP Staff
1.11.1.4	Define who has search and download capability	10/2/2006	1/30/2007	0%	CPP Staff
1.11.1.5	Define db interfacing method (API or direct access) for this phase, Review requirements & Draft Technical Specs	1/31/2007	2/16/2007	0%	Judy
1.11.2	**Development & Unit Test**	**2/19/2007**	**7/11/2007**	**0%**	
1.11.2.1	Build db interface	2/19/2007	7/11/2007	0%	Fiserv Staff
1.11.2.2	Upload protocals, files, templates,	2/19/2007	7/11/2007	0%	MI Staff
1.11.2.3	Search and Download	2/19/2007	7/11/2007	0%	MI Staff
1.11.3	**Testing**	**1/31/2007**	**8/3/2007**	**0%**	
1.11.3.1	Create Test Scenarios	1/31/2007	7/10/2007	0%	CPP Staff,Jim
1.11.3.2	Identify Testers	7/2/2007	7/2/2007	0%	CPP Staff,Jim
1.11.3.3	Train Testers	7/12/2007	7/12/2007	0%	Becki
1.11.3.4	User Acceptance Testing	7/12/2007	8/3/2007	0%	CPP Staff,Jim
1.11.3.5	ePass and eGovernance Testing	7/12/2007	8/3/2007	0%	Audrey
1.11.4	**Phase III Launch**	**8/17/2007**	**8/17/2007**	**0%**	
1.12.1	**Requirements**	**10/2/2006**	**3/1/2007**	**0%**	
1.12.1.1	Revisit and confirm registration, search and download requirements	10/2/2006	2/15/2007	0%	CPP Staff
1.12.1.2	Define security, access, edit, modify rights	10/2/2006	2/15/2007	0%	CPP Staff
1.12.1.3	Define reporting requirements	10/2/2006	2/15/2007	0%	CPP Staff
1.12.1.4	Review requirements & draft technical specifications	2/16/2007	3/1/2007	0%	Judy
1.12.2	**Development**	**7/3/2007**	**9/14/2007**	**0%**	
1.12.2.1	Build db interface	7/3/2007	9/14/2007	0%	Fiserv Staff
1.12.2.2	Registration	7/3/2007	9/14/2007	0%	MI Staff
1.12.2.3	Reporting	7/3/2007	9/14/2007	0%	MI Staff
1.12.2.4	Search & Download	7/3/2007	9/14/2007	0%	MI Staff
1.12.3	**Testing**	**3/2/2007**	**10/15/2007**	**0%**	
1.12.3.1	Create Test Scenarios	3/2/2007	9/28/2007	0%	CPP Staff,Jim
1.12.3.2	Identify Testers	9/3/2007	9/3/2007	0%	CPP Staff,Jim
1.12.3.3	Train Testers	9/17/2007	9/17/2007	0%	Becki
1.12.3.4	User Acceptance Testing	9/17/2007	10/15/2007	0%	CPP Staff,Jim
1.12.3.5	ePass and eGovernance Testing	9/17/2007	10/15/2007	0%	Audrey
1.12.4	**Phase IV Launch**	**10/29/2007**	**10/29/2007**	**0%**	
1.12.5	**Project Management**	**1/19/2007**	**3/23/2007**	**0%**	
1.12.5.1	Define vendor status reporting and initiating first report	1/19/2007	1/19/2007	0%	Dennis
1.12.5.2	Approve project requirements and determine if project should proceed as planned	3/2/2007	3/16/2007	0%	Steve,Dennis
1.12.5.3	If necessary adjust project schedule	3/16/2007	3/23/2007	0%	Jim