HOUSE OF REPRESENTATIVES
Roll Call
GENERAL GOVERNMENT SUBCOMMITTEE

DATE: 1-25-07

NAME	PRESENT	ABSENT/ EXCUSED
REP. JANNA TAYLOR, CHAIR	✓	
SEN. LANE LARSON, VICE CHAIR		✓
SEN. RICK LAIBLE	✓	
REP. BILL MCCHESNEY	✓	
REP. JON SESSO	✓	
REP. JOHN SINRUD	✓	
SEN. COREY STAPLETON	✓	
SEN. CAROL WILLIAMS	✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. HB 2 Motion No. 1

Motion: Approve Remaining Statewide present law adjustments

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. HB 2 Motion No. 2

Motion: DP 1

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. HB 2 Motion No. 3

Motion: DP 2

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. HB 2 Motion No. 4

Motion: DP 3

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. HB 2 Motion No. 5

Motion: DP 5 Legislative Information Officer

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton		✓	
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. HB 2 Motion No. 6

Motion: DP 1007 Costs of Retiring Employees

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton		✓	
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. HB 2 Motion No. 7

Motion: Legislative Branch have biennial appropriations

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 8

Motion: Program 21 - remaining statewide adjustments

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 9

Motion: _____

DP to Program Operations

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 10

Motion: DP 7 participation, UC SL
DP 8 participation and dues
DP 9 participation, POWER
DP 10 participation, River Gov.

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 11

Motion: Program 27

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 12

Motion: Program 28

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 13

Motion: Restore State wide present law adjustments

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 14

Motion: DP 1005

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton		✓	
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 15

Motion: _____

DP 1007

Software Maintenance

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 16

Motion: DP 1001 Appellate Mediator

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton		✓	
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 17

Motion: DP 1004

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 18

Motion: DP 10006

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		—
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 19

Motion: DP 1007 CASA

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 20

Motion: Restore statewide present law adjustments

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 21

Motion: DP 2002

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		
Sen. Corey Stapleton		✓	
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 2122

Motion: Law Library
Adopt statewide present law adjustments

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams		✓	
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 23 22

Motion: DP 4008 restricted

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton		✓	
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 23.24

Motion: DP 4005 District Court Safety and Security

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud			
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton		✓	
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No 24 25

Motion: _____

DP 4005
Substitute Motion

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud			
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 26 29

Motion: DP 4010 Judicial Support and Youth Probation Staff

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud			
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 27.26

Motion: Additional Judicial Education

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud			
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 2B

Motion: Judicial Pay Equity Substitute motion

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud			
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 1-25-07 Bill No. _____ Motion No. 2829

Motion: Restore statewide present law adjustments, DP 5001 Rent Increase, and advance staff from law clerk to Water Master II

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton		✓	
Rep. Janna Taylor	✓		

Jane S. Larson
1-25-07

Legislative Branch (20) Legislative Services Division LFD Analysis A-5

Motion/Votes	FY 2006 Base	FY 2008	FY 2009
1 - To approve base year budget Biennial Appropriations			
General Fund	4,337,321		
State Special Revenue	830,398		
2- To approve statewide present law personal service adjustments for HB 447 pg A-7			
General Fund		366,388	378,085
To approve inflation/deflation			
General Fund		809	1,068
To approve fixed costs ?			
General Fund		86,120	123,716
3 - To approve remaining statewide present law adjustments			
General Fund Broadband		99,767	165,841
Total Statewide Present Law Adjustments			
General Fund		553,084	668,710
Other Present Law Adjustments			
4 - DP 1 Program Operations, Legislative Services Division			
General Fund		199,348	192,834
State Special Revenue A-7		38,740	-274,117
Grand Total All Present Law Adjustments		791,172	587,427
New Proposals			
5 - DP 2 Network Technician FTE/Contracted Srv Reduction			
General Fund		-26,393	-26,353
6 - DP 3 Computer Security FTE/Contracted Srv Reduction			
General Fund		-436	74,624
7 - DP 4 Technology Allowance for Legislators			

T	Se	Sin	Lai	Lar	Mc	St	W

T	Se	Sin	Lai	Lar	Mc	St	W

T	Se	Sin	Lai	Lar	Mc	St	W

T	Se	Sin	Lai	Lar	Mc	St	W

T	Se	Sin	Lai	Lar	Mc	St	W

Contingent on HB438

Proxy

General Fund		~~135,000~~	
8 - DP 5 Legislative Information Officer FTE NO			
General Fund		63,605	59,651
Total New Proposals		171,776	107,922
Total Present Law and New Proposals		962,948	695,349
Other Motions			
9 - DP 1007 Costs of Retiring Employees HB139 NO			
General Fund		400,000	400,000

AMENDED DTD RESTRICTED

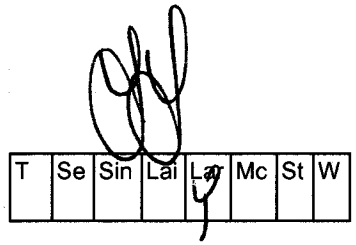
CON. = HB139

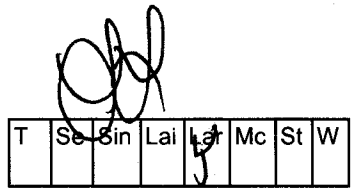
T Se Sin Lai Lar Mc St W

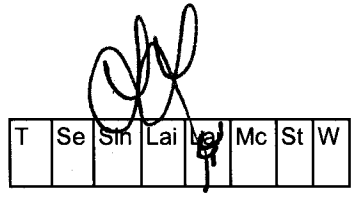
T Se Sin Lai Lar Mc St W

Proxy

Motion/Votes	FY 2006 Base	FY 2008	FY 2009
1 - To approve base year budget Biennial Appropriations			
General Fund	342,682		
2- To approve statewide present law personal service adjustments for HB 447 pg A-10			
General Fund		12,108	12,180
To approve inflation/deflation			
General Fund		755	780
3 - To approve remaining statewide present law adjustments			
General Fund		35,284	-40,473
Total Statewide Present Law Adjustments			
General Fund		48,147	-27,513
Other Present Law Adjustments			
4 - DP 6 Program Operations, Committees, & Activities Prgm			
General Fund		85,392	-69,252
Grand Total All Present Law Adjustments		133,539	-96,765
Other Motions			
DP 7 NCLC			
DP 8 LSG			
DP 9 PWER			
DP 10 RWER GOV.			







Proxy

Motion/Votes	FY 2006 Base	FY 2008	FY 2009
1 - To approve base year budget Biennial Appropriations			
General Fund	1,243,034		
2- To approve statewide present law personal service adjustments for HB 447 pg A-13			
General Fund		135,250	139,807
To approve inflation/deflation			
General Fund		-214	-208
3 - To approve remaining statewide present law adjustments			
General Fund		83,150	79,201
Total Statewide Present Law Adjustments			
General Fund		218,186	218,800
Other Present Law Adjustments			
4 - DP 12 Program Operations, Analysis, & Review			
General Fund		0	45,000
Grand Total All Present Law Adjustments		218,186	263,800
Other Motions			

T	Se	Sin	Lai	Lar	Mc	St	W

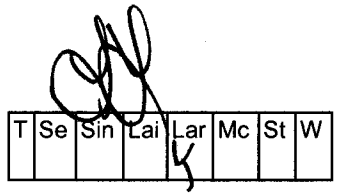
T	Se	Sin	Lai	Lar	Mc	St	W

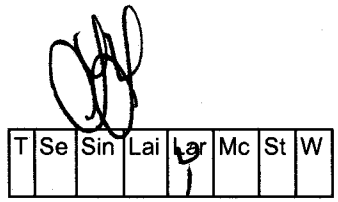
T	Se	Sin	Lai	Lar	Mc	St	W

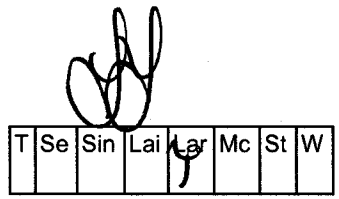
Proxy

Legislative Branch (28) Legislative Audit & Examination LFD Analysis A-14

Motion/Votes	FY 2006 Base	FY 2008	FY 2009
1 - To approve base year budget Biennial Appropriations			
General Fund	1,806,980		
State Special Revenue	1,434,384		
2- To approve statewide present law personal service adjustments for HB 447 pg A-15			
General Fund		245,784	304,561
State Special Revenue		146,467	100,118
To approve inflation/deflation			
General Fund		1,833	2,762
State Special Revenue		1,092	908
3 - To approve remaining statewide present law adjustments			
General Fund		113,380	136,490
State Special Revenue		67,564	44,868
Total Statewide Present Law Adjustments			
General Fund		360,997	443,813
State Special Revenue		215,123	145,894
Other Present Law Adjustments			
4 - DP 13 Program Operations, Audit & Examination Program			
General Fund		3,958	-476
State Special		-1,003	-1,069
Grand Total All Present Law Adjustments		579,075	588,162
Other Motions			







Proxy

Judicial Branch - Supreme Court Operations

Page		FY 2006 Base	FY 2008	FY 2009
	Previous Action			
A-29	Approval of Base Budget:			
	General Fund	$ 6,220,953		
	State Special Revenue	110,042		
	Federal Funds	170,487		
	Total Funds	6,501,482		
A-30	Statewide Present Law Adjustments (all)			
	General Fund		$ 1,110,281	$ 1,176,089
	State Special Revenue		-	-
	Federal Funds		(1,059)	(622)
	Total Funds		1,109,222	1,175,467
	Adjustment for Non-HB 447 Statewide Present Law			
	Adjustment for Personal Services			
	General Fund		(483,970)	(485,655)
	State Special Revenue		-	-
	Federal Funds		(5,163)	(5,181)
	Total Funds		(489,133)	(490,836)
Executive Action - 1/25/2007				
	1 To restore the statewide present law adjustment to the budget request			
	General Fund		483,970	485,655
	State Special Revenue		-	-
	Federal Funds		5,163	5,181
	Total Funds		489,133	490,836
A-30	2 PL DP 1005 Rent Federal Building			
	General Fund		2,771	5,100
	Federal Funds		151	244

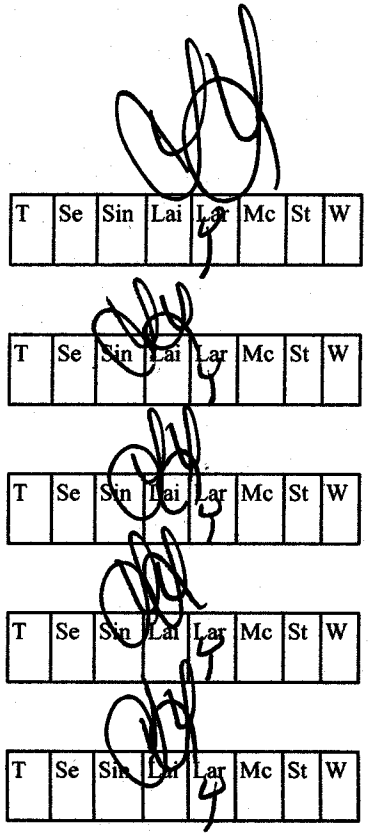
T	Se	Sin	Lai	Lar	Mc	St	W

T	Se	Sin	Lai	Lar	Mc	St	W

Proxy

Judicial Branch - Supreme Court Operations

Page		FY 2006 Base	FY 2008	FY 2009
	3 PL DP 1007 IT Software Maintenance			
	General Fund		260,723	260,723
A-31	4 NP DP 1001 Appellate Mediator			
	General Fund		119,334	113,949
	5 NP DP 1004 Pro Se Law Clerk			
	General Fund		56,534	53,979
	6 NP DP 1006 CASA Federal Grant			
	Federal Funds		(44,199)	(44,230)
	7 NP DP 1007 CASA Funding Stabilization			
	General Fund		185,600	185,600



Judicial Branch - Boards and Commissions

Page		FY 2006 Base	FY 2008	FY 2009
	Previous Action			
A-32	Approval of Base Budget:			
	General Fund	$ 260,462		
	State Special Revenue	25,006		
	Federal Funds	-		
	Total Funds	285,468		
A-33	Statewide Present Law Adjustments (all)			
	General Fund		$ 18,421	$ 18,829
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		18,421	18,829
	Adjustment for Non-HB 447 Statewide Present Law			
	Adjustment for Personal Services			
	General Fund		(36,716)	(36,757)
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		(36,716)	(36,757)
Executive Action - 1/25/2007				
	1 To restore the statewide present law adjustment to the budget request			
	General Fund		36,716	36,757
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		36,716	36,757
A-33	2 PL DP 2002 Judicial Standards **Restricted/Biennial**			
	General Fund		22,965	(2,036)
	3 Boards and Commissions - Reduction			
	General Fund		(22,175)	(22,175)

T | Se | Sin | Lai | Lar | Mc | St | W

T | Se | Sin | Lai | Lar | Mc | St | W

T | Se | Sin | Lai | Lar | Mc | St | W

Proxy

3

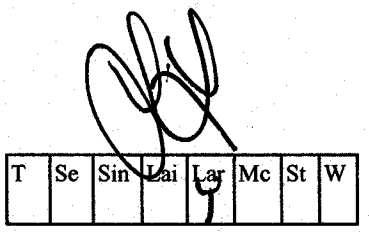
Judicial Branch - Law Library

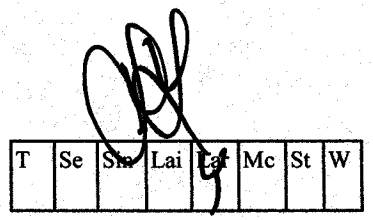
Page		FY 2006 Base	FY 2008	FY 2009
	Previous Action			
A-34	Approval of Base Budget:			
	General Fund	$ 776,383		
	State Special Revenue	-		
	Federal Funds	-		
	Total Funds	776,383		
A-35	Statewide Present Law Adjustments (all)			
	General Fund		$ 70,338	$ 93,945
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		70,338	93,945
	Adjustment for Non-HB 447 Statewide Present Law			
	Adjustment for Personal Services			
	General Fund		41,413	41,311
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		41,413	41,311
Executive Action - 1/25/2007				
	1 To restore the statewide present law adjustment to the budget request			
	General Fund		(41,413)	(41,311)
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		(41,413)	(41,311)

T	Se	Sin	Lai	Lar	Mc	St	W

Judicial Branch - District Court Operations

Page		FY 2006 Base	FY 2008	FY 2009
	Previous Action			
A-36	Approval of Base Budget:			
	General Fund	$ 29,756,160		
	State Special Revenue	130,544		
	Federal Funds	-		
	Total Funds	29,886,704		
A-38	Statewide Present Law Adjustments (all)			
	General Fund		$ 2,162,547	$ 2,219,201
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		2,162,547	2,219,201
	Adjustment for Non-HB 447 Statewide Present Law			
	Adjustment for Personal Services			
	General Fund		398,993	386,048
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		398,993	386,048
Executive Action - 1/25/2007				
	1 To restore the statewide present law adjustment to the budget request			
	General Fund		(398,993)	(386,048)
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		(398,993)	(386,048)
A-38	2 PL DP 4008 Psychological Exams	**LFD ISSUE**		
	General Fund	**RESTRICTED**	200,000	200,000



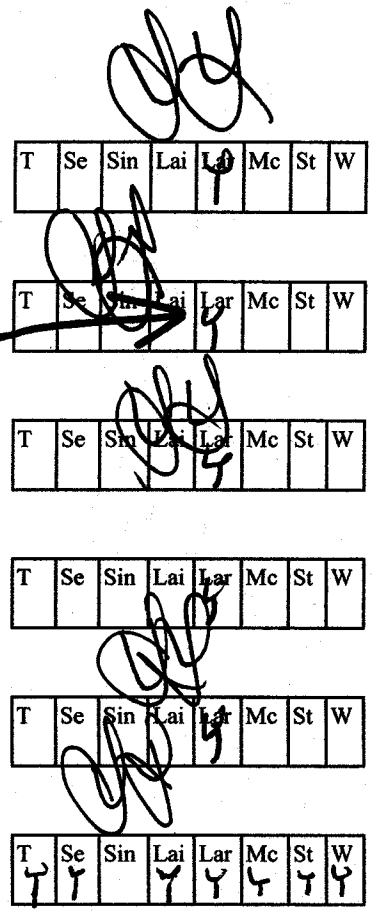


Proxy

Judicial Branch - District Court Operations

Page		FY 2006 Base	FY 2008	FY 2009
	3 PL DP 4009 Variable Cost Base Adjustment			
	General Fund		(9,501,248)	(9,501,248)
A-39	4 NP DP 4005 District Court Safety & Security	**OTO**		
	General Fund		300,000	-
	5 NP DP 4010 Judicial Support and Youth Probation Staff			
	General Fund		162,424	163,054
	6 NP DP 4011 Replace State Special for Funding from Counties			
	State Special Revenue		122,903	122,903
	Elected Offical Proposals			
A-27	7 Judicial Education			
	General Fund		35,000	35,000
A-27	8 Pay Equity			
	General Fund		780,000	780,000

SUB MOTION PRORATE PER COMMITTEE



PRESENT

Judicial Branch - Water Court

Page		FY 2006 Base	FY 2008	FY 2009
	Previous Action			
A-40	Approval of Base Budget:			
	General Fund	$ -		
	State Special Revenue	943,676		
	Federal Funds	-		
	Total Funds	943,676		
A-41	Statewide Present Law Adjustments (all)			
	General Fund		$ -	$ -
	State Special Revenue		378,101	379,074
	Federal Funds		-	-
	Total Funds		378,101	379,074
	Adjustment for Non-HB 447 Statewide Present Law			
	Adjustment for Personal Services			
	General Fund		-	-
	State Special Revenue		(5,283)	(5,289)
	Federal Funds		-	-
	Total Funds		(5,283)	(5,289)
	Executive Action - 1/25/2007			
	1 To restore the statewide present law adjustment to the budget request			
	General Fund		-	-
	State Special Revenue		5,283	5,289
	Federal Funds		-	-
	Total Funds		5,283	5,289
A-41	2 PL DP 5001 Rent Increase			
	State Special Revenue		31,086	33,324
Handout	23 Advance Staff from Law Clerk to Water Master			
24-Jan	State Special Revenue		30,678	30,708

MOVED ENTIRE PAGE

T	Se	Sin	Lai	Lar	Mc	St	W
Y	Y		Y	Y	Y	N	Y

T	Se	Sin	Lai	Lar	Mc	St	W

T	Se	Sin	Lai	Lar	Mc	St	W

Proxy

Judicial Branch - Clerk of Court

Page		FY 2006 Base	FY 2008	FY 2009
	Previous Action			
A-42	Approval of Base Budget:			
	General Fund	$ 396,474		
	State Special Revenue	-		
	Federal Funds	-		
	Total Funds	396,474		
A-43	Statewide Present Law Adjustments (all)			
	General Fund		$ 21,448	$ 23,231
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		21,448	23,231
	Adjustment for Non-HB 447 Statewide Present Law			
	Adjustment for Personal Services			
	General Fund		2,855	2,835
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		2,855	2,835
Executive Action - 1/25/2007				
	1 To restore the statewide present law adjustment to the budget request			
	General Fund		(2,855)	(2,835)
	State Special Revenue		-	-
	Federal Funds		-	-
	Total Funds		(2,855)	(2,835)

T	Se	Sin	Lai	Lar	Mc	St	W

VOICE 4

Page		FY 2006 Base	FY 2008	FY 2009
	Previous Action			
A-19	Approval of Base Budget:			
	General Fund	$ 37,410,432		
	State Special Revenue	1,209,268		
	Federal Funds	170,487		
	Total Funds	38,790,187		
	Statewide Present Law Adjustments (all)			
	General Fund		$ 3,383,035	$ 3,531,295
	State Special Revenue		378,101	379,074
	Federal Funds		(1,059)	(622)
	Total Funds		3,760,077	3,909,747
	Adjustment for Non-HB 447 Statewide Present Law			
	Adjustment for Personal Services			
	General Fund		(77,425)	(92,218)
	State Special Revenue		(5,283)	(5,289)
	Federal Funds		(5,163)	(5,181)
	Total Funds		(87,871)	(102,688)

Executive Action - 1/25/2007

1	To restore the statewide present law adjustment to the budget request		
	General Fund	77,425	92,218
	State Special Revenue	5,283	5,289
	Federal Funds	5,163	5,181
	Total Funds	87,871	102,688

T	Se	Sin	Lai	Lar	Mc	St	W

Proxy 9

Montana House of Representatives
Visitors' Register

ASC - GENERAL GOVERNMENT **Date** 1-25-2007

Bill Nos. _____ **Sponsor(s)** _____

PLEASE PRINT PLEASE PRINT PLEASE PRINT

Name	Representing	Bill No.	Support	Oppose	Info.
Bruce Nelson	Governor's Office	HB2	X		
EVAN BARRETT	GOED	HB 2	X		
Tom Hamby-Cote	GOED	HB2	Y		

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.