HOUSE OF REPRESENTATIVES
Roll Call
GENERAL GOVERNMENT SUBCOMMITTEE

DATE: 2-5-07

NAME	PRESENT	ABSENT/ EXCUSED
REP. JANNA TAYLOR, CHAIR	✓	
SEN. LANE LARSON, VICE CHAIR		
SEN. RICK LAIBLE	✓	
REP. BILL MCCHESNEY	✓	
REP. JON SESSO	✓	
REP. JOHN SINRUD	✓	
SEN. COREY STAPLETON	✓	
SEN. CAROL WILLIAMS	✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 2

Motion: Substitute Motion - DP0201

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton	✓		✓
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 3

Motion: DP 7015

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	✓
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton		✓	✓
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 4

Motion: DP 301

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton		✓	✓
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 5

Motion: Language

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		✓
Sen. Corey Stapleton		✓	✓
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 6

Motion: DP 7013

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair	✓		
Sen. Corey Stapleton	✓		
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 7

Motion: DP 7014

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton			
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 8

Motion: DP 7019

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton		✓	✓
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 9

Motion: DP 7020

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton			
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 10

Motion: DP 7022

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton			
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 11

Motion: DP 802

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton		✓	✓
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 12

Motion: DP 8012

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton			
Rep. Janna Taylor	✓		

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 13

Motion: DP 8021

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton		✓	✓
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 14

Motion: Statewide Present law adjustments

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud		✓	
Rep. Bill McChesney	✓		
Sen. Rick Laible		✓	
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton		✓	
Rep. Janna Taylor		✓	

HOUSE OF REPRESENTATIVES
Roll Call Vote
General Government Sub-Committee

Date 2-5-07 Bill No. _____ Motion No. 15

Motion: Public Defender - Substitute Motion Parts 1, 2 + 3

NAME	AYE	NO	If Proxy Vote, check here & include signed Proxy Form with minutes
Rep. John Sinrud	✓		
Rep. Bill McChesney	✓		
Sen. Rick Laible	✓		
Sen. Carol Williams	✓		
Rep. Jon Sesso	✓		
Sen. Lane Larson, Vice Chair			
Sen. Corey Stapleton	✓		
Rep. Janna Taylor	✓		

Department of Revenue Executive Action Guide

Result	Page	Decision Package Name	FY 08 FTE	FY 09 FTE	Funding	FY 2008	FY 2009	Rep. Sinrud	Rep. McChesney	Sen. Liable	Sen. Williams	Rep. Sesso	Sen. Larson	Sen. Stapleton	Rep. Taylor	Motion
		01 Directors Office (39.98 FTE Base)														
Pass	New	PL 6010 Non-Statutory Statewide Personal Services Adjustment	0.00	0.00	01000 General Fund	-2,067	839	N	Y	N	Y	Y	Y		N	(Sesso) to put back these adjustments for all programs
	New	PL 6015 State Motor Pool Rate Change	0.00	0.00	01000 General Fund	-4	-4	No action needed								
	A-164	PL 0701 Compliance - Legal	7.00	7.00	01000 General Fund	872,028	849,107									None
					02000 State/Other Special Rev. Funds	85,287	81,486									
					Total	957,315	930,593									
	PL 0701 broken into parts															
Pass	Part 1	Centrally Assessed Litigation (operating costs for outside legal support)	0.00	0.00	01000 General Fund	472,500	472,500	N	Y	Y	Y	Y	Y		Y	(Sesso) as OTO and Restricted
	Part 2	Tobacco tax associated attorney. Personal services of $76,645/$76,721and operating costs of $8,642/$4,765	1.00	1.00	02000 State/Other Special Rev. Funds	85,287	81,486									None
	Part 3	Legal support for contested cases (1 attorney for complex cases, 1 attorney for general compliance, 1 attorney for specialized pass-through entities, 1 paralegal, and 2 administrative support). Personal services of $347,676/$348,017 and operating costs of $51,852/$28,590.	6.00	6.00	01000 General Fund	399,528	376,607									None
	A-166	PL 1011 Fulfill Statutory Responsibilities	8.00	8.00	01000 General Fund	1,450,474	895,333									
					06000 Proprietary Funds	64,364	60,540									
					Total	1,514,838	955,873									
	PL 1011 broken into parts															
	Part 1	Hearings examiner (personal services of $55,722/$55,775 and operation expenses of $8,642/$4,765)	1.00	1.00	06000 Proprietary Funds	64,364	60,540									None
	Part 2	Human resources and training (personal services of $208,407/$208,594 and operating costs of $355,710/$336,325)	5.00	5.00	01000 General Fund	564,117	544,919									None
	Part 3	Operations research analyst (personal services of $55,068/$55,119 and operating costs of $8,642/$4,765)	1.00	1.00	01000 General Fund	63,710	59,884									None
Pass	Part 4	Disaster Coordinator (personal services of $49,705/$49,765 and operating costs of $8,642/$4,765)	1.00	1.00	01000 General Fund	58,347	54,530	Y	Y	N	Y	Y	Y		N	(Sesso) as presented
	Part 5	Remodel the customer service area and provide physical security for tax records	0.00	0.00	01000 General Fund	764,300	236,000									None
Pass	A-170	Language			01000 General Fund	1,000,000		N	Y	Y	Y	Y	Y		N	(Sesso) with LFD recommended language
		02 Information Technology & Processing (99.45 FTE Base)														
Pass	New	PL 6010 Non-Statutory Statewide Personal Services Adjustment	0.00	0.00	01000 General Fund	-5,142	2,087									Globally to restore
	New	PL 6015 State Motor Pool Rate Change	0.00	0.00	01000 General Fund	-43	-44	No action needed								

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Department of Revenue Executive Action Guide

Result	Page	Decision Package Name	FY 08 FTE	FY 09 FTE	Funding	FY 2008	FY 2009	Rep. Sinrud	Rep. McChesney	Sen. Liable	Sen. Williams	Rep. Sesso	Sen. Larson	Sen. Stapleton	Rep. Taylor	Motion
	A-173	PL 0201 On-going System Costs	2.00	2.00	01000 General Fund	3,702,344	3,874,692									
					02000 State/Other Special Rev. Funds	175,400	20,400									
					03000 Federal Spec. Rev. Funds	39,600	39,600									
					Total	3,917,344	3,934,692									
	PL 0201 broken into parts															
	Part 1	On-going system costs only (mid-tier to DOA and vendor payments)	0.00	0.00	01000 General Fund	3,584,406	3,764,406									
	Part 1a	Vendor costs			01000 General Fund	1,535,936	1,535,936									
	Part 1b	Mid-tier to DOA			01000 General Fund	2,048,470	2,228,470									
	Part 2	Add 2 techonlogy analysts to support agency systems and equipment	2.00	2.00	01000 General Fund	117,938	110,286									
	Part 3	Water adjudication costs (personal services $52,700 and operating costs $102,300)	0.00	0.00	02000 State/Other Special Rev. Funds	155,000	0									
Pass	Part 4	New hire services (computer upgrade to new Oracle database version $10,000 per year and personal services costs $36,600 per year)			02000 State/Other Special Rev. Funds	20,400	20,400	N	Y	N	Y	Y	yp	yp	N	(Sesso)
					03000 Federal Spec. Rev. Funds	39,600	39,600									
					Total	60,000	60,000									
Fail	A-174	PL 7015 Processing Returns & Refunds	0.00	0.00	01000 General Fund	262,521	291,960	np	Y	N	Y	Y		np	N	(Sesso)
	A-174	NP 0202 Free Electronic Filing	6.00	6.00	01000 General Fund	2,897,904	3,923,500									
	NP 0202 broken into parts															
	Part 1	Free electronic filing less FTE	0.00	0.00	01000 General Fund	2,499,436	3,547,906									
	Part 2	Personal services and associated operating costs for FTE	6.00	6.00	01000 General Fund	398,468	375,594									
		03 Liquor Control Division (25.00 FTE Base)														
Pass	New	PL 6010 Non-Statutory Statewide Personal Services Adjustment	0.00	0.00	06000 Proprietary Funds	-1,293	525									Globally to restore
	New	PL 6015 State Motor Pool Rate Change	0.00	0.00	06000 Proprietary Funds	-6	-6	No action needed								
	A-178	NP 0301 Liquor System Reforms	3.00	3.00	06000 Proprietary Funds	147,560	131,041									
	NP 0301 broken into parts															
Pass	Part 1	1.00 FTE associated with the district court decision/licensing of out of state wineries and associated operating costs.	1.00	1.00	06000 Proprietary Funds	47,520	45,680	N	Y	Y	Y	Y	yp	np	N	
	Part 2	2.00 FTE for remaining liquor system reforms linked to legislation	2.00	2.00	06000 Proprietary Funds	100,040	85,361									
Pass	A-180	Language						N	Y	Y	Y	Y	yp	np	N	
		05 Citizen Services & Resource Mgmt (25.00 FTE Base)														
Pass	New	PL 6010 Non-Statutory Statewide Personal Services Adjustment	0.00	0.00	01000 General Fund	-1,293	525									Globally to restore

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Department of Revenue Executive Action Guide

Result	Page	Decision Package Name	FY 08 FTE	FY 09 FTE	Funding	FY 2008	FY 2009	Rep. Sinrud	Rep. McCheney	Sen. Liable	Sen. Williams	Rep. Sesso	Sen. Larson	Sen. Stapleton	Rep. Taylor	Motion
	A-182	PL 7013 Citizen Services	1.00	1.00	01000 General Fund	175,543	171,709									
	PL 7013 broken into parts															
	Part 1	FTE and associated costs	1.00	1.00	01000 General Fund	54,163	50,329									
Pass	Part 2	Remaining portion of request without FTE	0.00	0.00	01000 General Fund	121,380	121,380	N	Y	N	Y	Y	yp	yp	N	(Sesso) as Restricted
Pass	New	NP 7014 Local Government 40 Mill Reimbursement	0.00	0.00	01000 General Fund	1,400,000	0	Y	Y	Y	Y	Y			Y	(Sesso) as requested (implies OTO)
		07 Business And Income Taxes Division (123.75 FTE Base)														
Pass	New	PL 6010 Non-Statutory Statewide Personal Services Adjustment	0.00	0.00	01000 General Fund	-6,398	2,595									Globally to restore
	New	PL 6015 State Motor Pool Rate Change	0.00	0.00	01000 General Fund	-1,078	-1,108	No action needed								
	A-187	PL 7012 Tax Gap Analysis	6.00	6.00	01000 General Fund	398,492	375,557									No motion
Fail	A-190	PL 7019 Compliance - Audit & Collections	23.00	33.00	01000 General Fund	1,859,544	2,289,187	N	Y	N	Y	Y		np	N	(Sesso) adjusted to 23 FTE in each year and corresponding operating costs for 23 FTE only
					02000 State/Other Special Rev. Funds	163,516	152,013									
					Total	2,023,060	2,441,200									
Pass	A-192	PL 7020 Federal Royalty Audit Program	0.00	0.00	03000 Federal Spec. Rev. Funds	62,532	62,532	Y	Y	Y	Y	Y			Y	(Sesso)
Pass	A-192	PL 7022 Child Support Debt Collection Costs	0.00	0.00	01000 General Fund	52,147	52,147	Y	Y	Y	Y	Y			Y	(Sesso)
Pass	A-193 - A-194	Collection Services Program proprietary rates	0.00	0.00				Y	Y	Y	Y	Y			Y	(Sesso)
		08 Property Assessment Division (297.85 FTE Base)														
Pass	New	PL 6010 Non-Statutory Statewide Personal Services Adjustment	0.00	0.00	01000 General Fund	-15,402	6,251									Globally to restore
	New	PL 6015 State Motor Pool Rate Change	0.00	0.00	01000 General Fund	-15,855	-16,300	No action needed								
Fail	A-197	PL 0802 Reappraisal - GIS Staff-OTO	8.00	4.50	01000 General Fund	595,595	208,499	N	Y	N	Y	Y		np	N	(Sesso) 5.00 FTE in FY 2008 and 5.00 FTE for half of FY 2009
Pass	A-199	PL 8012 Maintain Parcel Count Caseload	24.00	32.00	01000 General Fund	1,166,796	1,446,160	Y	Y	Y	Y	Y			Y	(Sesso) 8.00 FTE in each year with operating costs reduced proportionally and OTO of perportionate FTE startup costs in FY 2008 ($31,400)
Pass	A-201	PL 8021 PAD Field Office Rent	0.00	0.00	01000 General Fund	313,862	346,954	N	Y	Y	Y	Y	yp	np	N	

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Montana House of Representatives
Visitors' Register

ASC - GENERAL GOVERNMENT **Date** 2-5-07

Bill Nos. _____ **Sponsor(s)** _____

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Name	Representing	Bill No.	Support	Oppose	Info.
Randi Hood	OPD	HB 2			✓
Larry Murphy	OPD	HB 2			✓

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.