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Children's Mental Health Residential Services - Medicaid
Rate Comparison for FY 96 - FY 07 with Budgets for FY 08
15-Jan-2007

Executive Budget**		Current Rates - FY 07*				COLA @ 33.2%		Fiscal 08 Rates	
Levels of Care & Treatment	FY 95	Medicaid	Room & Bd	Total	% Adj	Adj Rate	Diff	Rates	Diff
Therapeutic Foster Care	$ 70.00	$ 43.31	$ 30.54	$ 73.85	5%	$ 93.24	$ (19.39)	$ 75.70	$ (17.54)
Therapeutic Group Campus	$ 166.00	$ 162.06	$ 35.01	$ 197.07	19%	$ 221.11	$ (24.04)	$ 202.00	$ (19.12)
Therapeutic Group Intensive	$ 190.00	$ 171.69	$ 39.22	$ 210.91	11%	$ 253.08	$ (42.17)	$ 216.18	$ (36.90)
Residential Treatment	$ 218.00	$ 289.00	$ -	$ 289.00	33%	$ 290.38	$ (1.38)	$ 296.23	$ 5.85

MCI Amendment to Budget***		Current Rates - FY 07				COLA @ 33.2%		Fiscal 08 Rates	
Levels of Care & Treatment	FY 95	Medicaid	Room & Bd	Total	% Adj	Adj Rate	Diff	Rates	Diff
Therapeutic Foster Care	$ 70.00	$ 43.31	$ 30.54	$ 73.85	5%	$ 93.24	$ (19.39)	$ 77.54	$ (15.70)
Therapeutic Group Campus	$ 166.00	$ 162.06	$ 35.01	$ 197.07	19%	$ 221.11	$ (24.04)	$ 206.92	$ (14.19)
Therapeutic Group Intensive	$ 190.00	$ 171.69	$ 39.22	$ 210.91	11%	$ 253.08	$ (42.17)	$ 221.46	$ (31.62)
Residential Treatment	$ 218.00	$ 289.00	$ -	$ 289.00	33%	$ 290.38	$ (1.38)	$ 303.45	$ 13.07

Campus Parity Proposal ****		Current Rates - FY 07				COLA @ 33.2%		Fiscal 08 Rates	
Levels of Care & Treatment	FY 95	Medicaid	Room & Bd	Total	% Adj	Adj Rate	Diff	Rates	Diff
Therapeutic Foster Care	$ 70.00	$ 43.31	$ 30.54	$ 73.85	5%	$ 93.24	$ (19.39)	$ 75.70	$ (17.54)
Therapeutic Group Campus	$ 166.00	$ 162.06	$ 35.01	$ 197.07	19%	$ 221.11	$ (24.04)	$ 226.63	$ 5.52
Therapeutic Group Intensive	$ 190.00	$ 171.69	$ 39.22	$ 210.91	11%	$ 253.08	$ (42.17)	$ 216.18	$ (36.90)
Residential Treatment	$ 218.00	$ 289.00	$ -	$ 289.00	33%	$ 290.38	$ (1.38)	$ 296.23	$ 5.85

Prepared by Montana Children's Initiative - State Association of Children Mental Health Service Agencies

* Last session rate increases at 6% in 1st year only - COLA was up by 2.8% & 3.3% = 6.1%
** Executive Budget proposes Rate Increases of 2.5% in 1st year with none in 2nd year
*** MCI requesting Rate Increases of 5% in each of the two years
**** Campus Rate was lower compared to services starting in Fy 95 - proposal is 15% in 1st year
***** COLA is through December 31, 2006 only

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