EXHIBIT 1
DATE 1-16-07
HB 2

Tobacco Tax Revenue

MCA, 16-11-119

- **General Fund**
  MCA, 16-11-119 (1)(d), MCA, 16-11-119 (3)(a)
- **Veterans' Nursing Homes Operations/Maintenance**
  MCA, 16-11-119 (1)(a), (2)
- **Long Range Building (Capital Projects)**
  MCA, 16-11-119 (1)(b)
- **Health & Medicaid Initiatives**
  I-149
  Fund 02772
  MCA, 16-11-119 (1)(c)
  MCA, 16-11-119 (3)(b)
  - **Medicaid Provider Rates & Services**
    - ***Provider rates*:**
      Physician Primary Care
      Children's Mental Health
      Direct Care – SLTC
      Cardiac-Pulmonary
      Childrens Spec Health Care
      EPSDT
      Nursing Home Providers
    - Asset Test Elimination
    - Dental Access
    - HCBS Waiver/SED
    - Medicaid Support
  - **Small Employer Health Insurance Assistance**
    HB667-2005 Session
    (State Auditor's Office / DPHHS)
    - Tax Credits for employers
    - Purchasing Pool for employers
    - Premium Incentive for employers & Premium Assistance payments for employees
  - **Prescription Drugs**
    SB324-2005 Session
    - Big Sky Rx
    - MHSP
  - **CHIP**
    - Expansion / Children's Medicaid

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DATE
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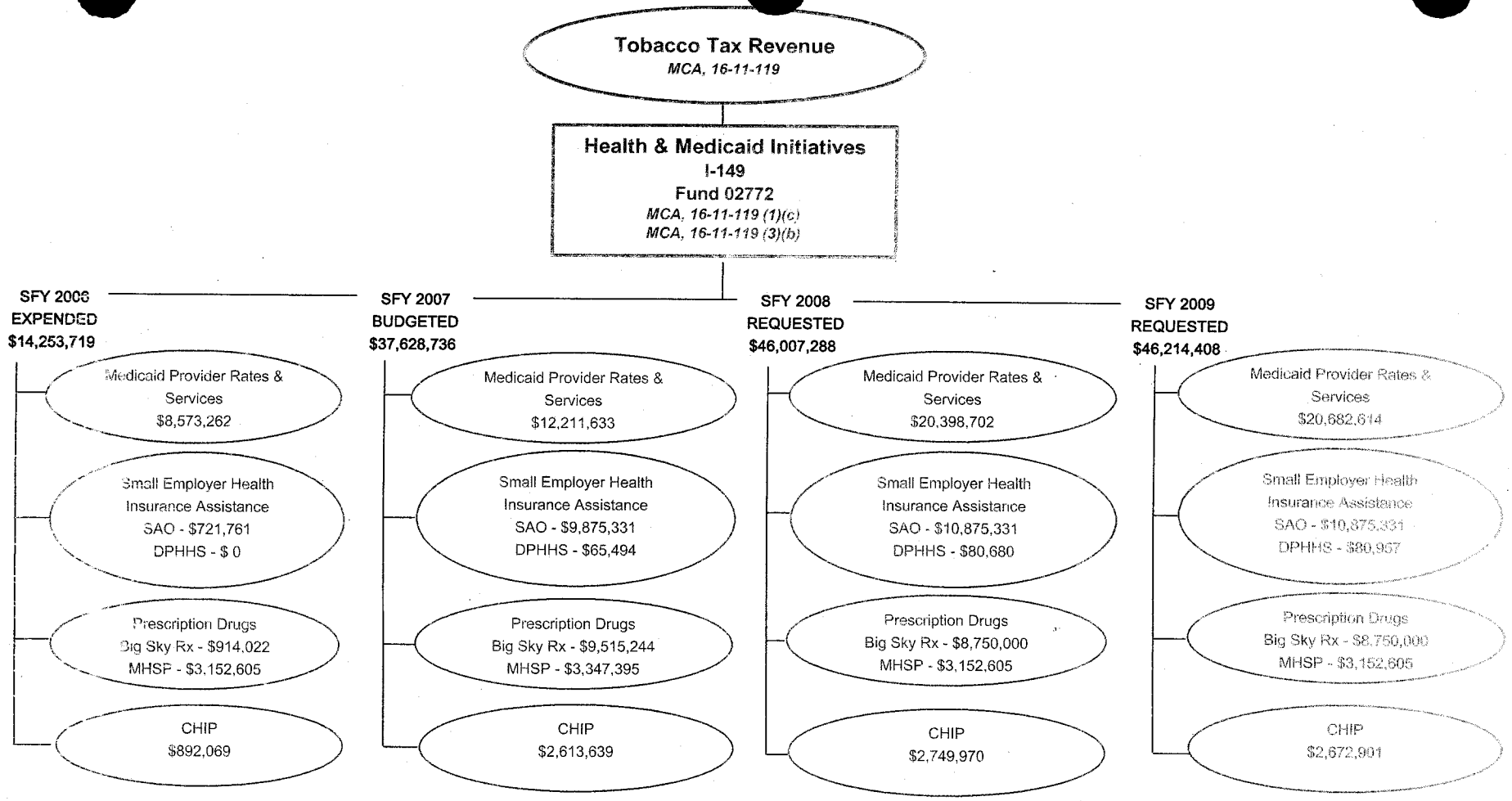
Joan Miles 1/16/07



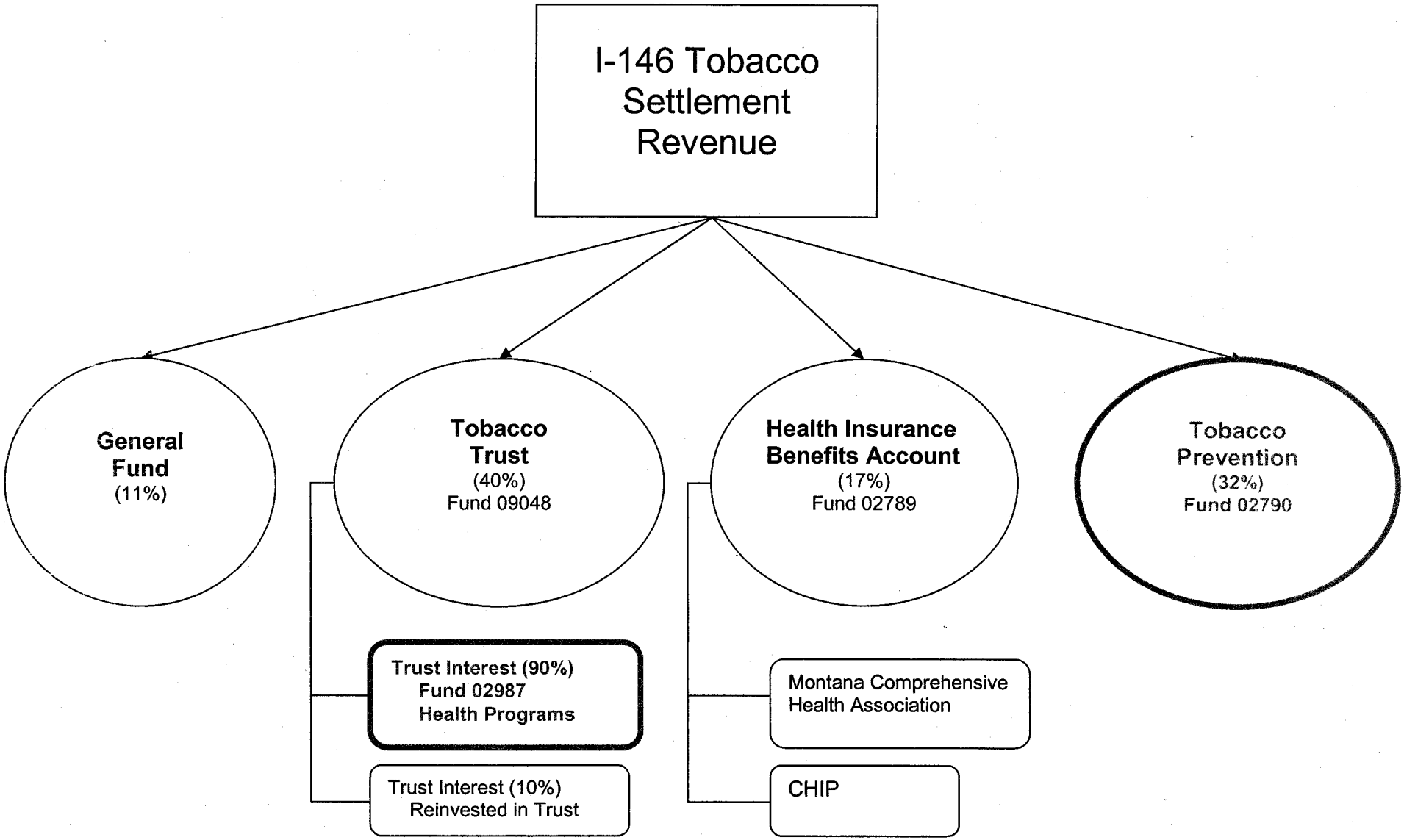
Medicaid Provider Rates: Physician Primary Care, Children's Mental Health, Direct Care, Cardiac-Pulmonary, Children's Spec Health Care, EPSDT, Nursing Home Providers

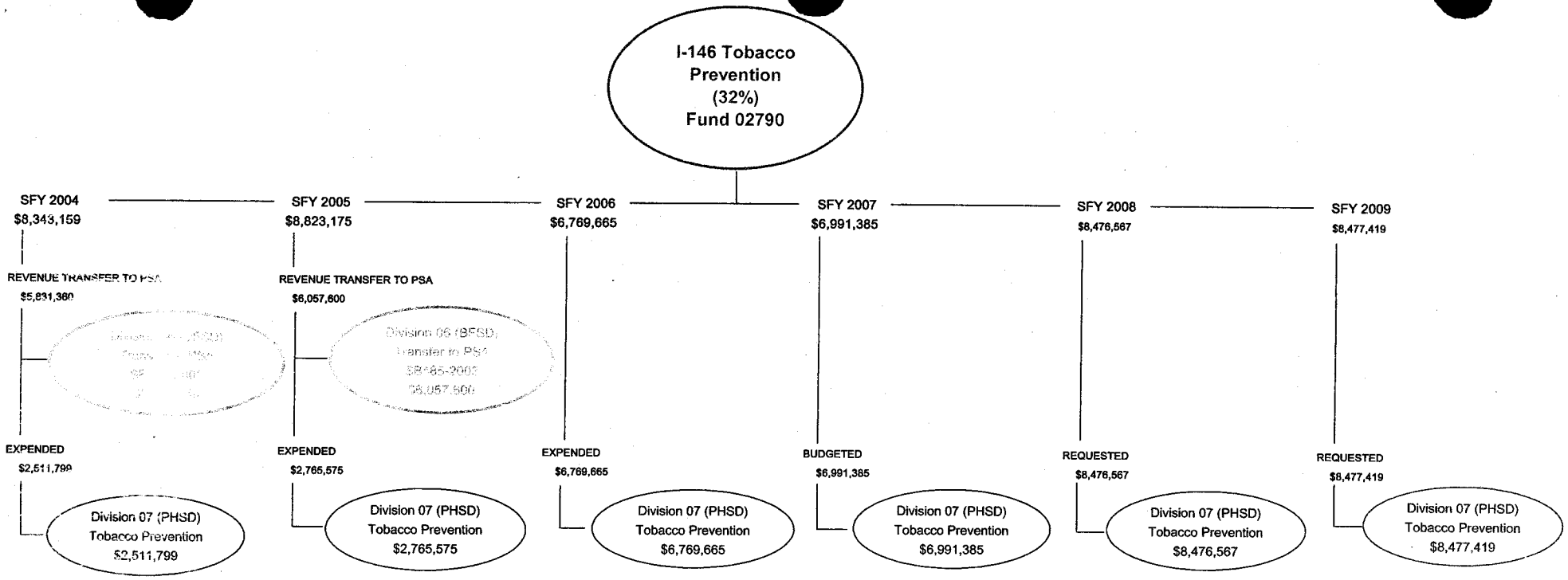
Small Employer Health Insurance Assistance

SAO (State Auditor's Office): To administer the small business health insurance purchasing pool. The small group monthly Premium / Incentive Payment / Premium Assistance Payment program within the pool will be available to those small businesses that are currently new or uninsured. The SAO will implement the eligibility and outreach programs for both the purchasing pool and refundable tax credits.

DPHHS: To provide the state match for the Medicaid money to be expended on behalf of the section 1115 waiver premium incentive payment or premium assistance payment coverage groups and for the administration of the coverage groups by the department.

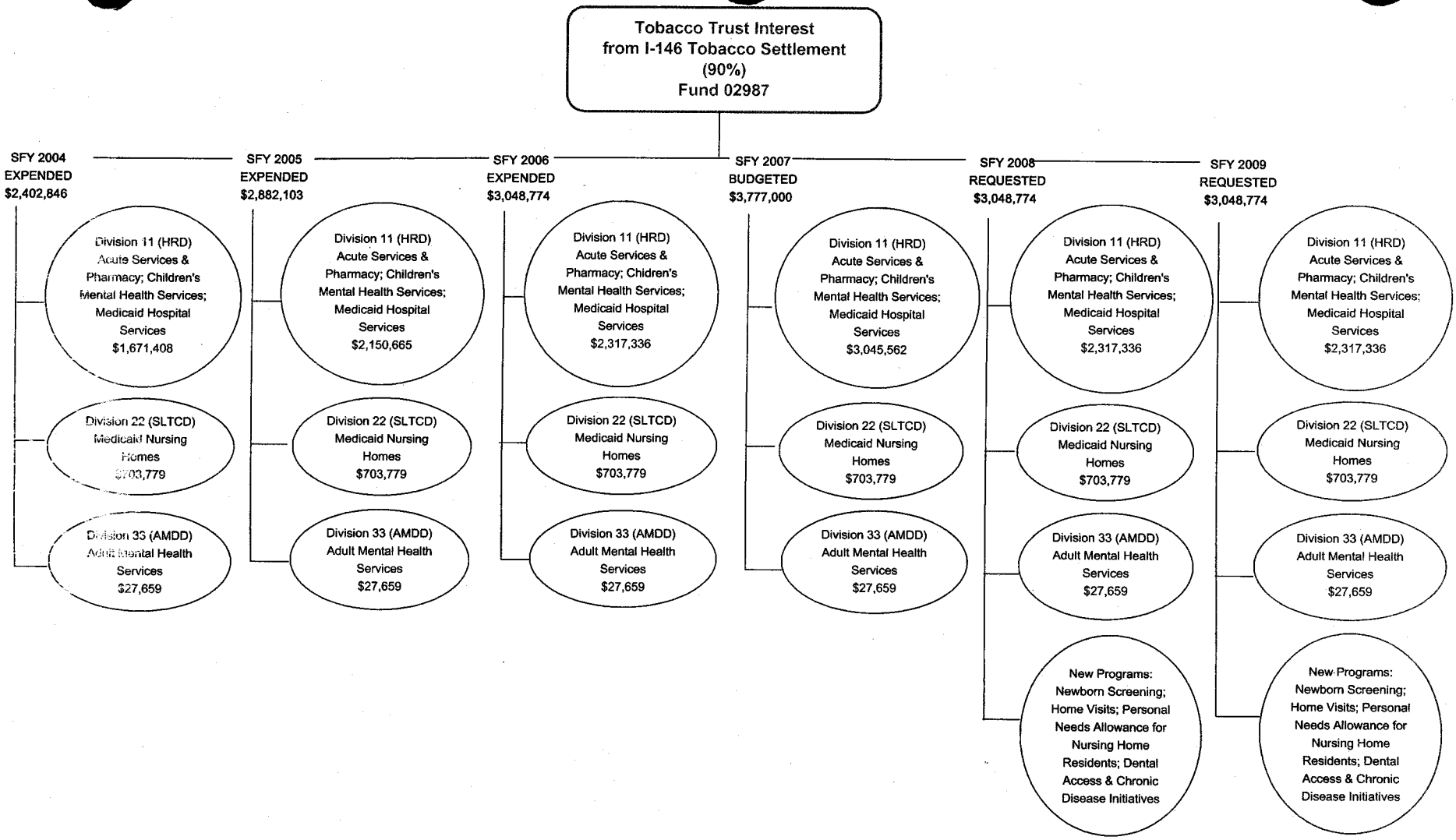
Tobacco Settlement Revenue





TRANSFER TO PSA: Transfer to Prevention & Stabilization Act / Fund 02698 (SB485-2003) * SFY's 2004 & 2005 only *

TOBACCO PREVENTION: Used to report expenditures paid to the 8 Montana recognized tribes, local county health departments, and non-profit community partners providing tobacco prevention services on the Department's behalf. Contractual obligations consist of: State-funded contracts (American Tobacco Survey, U of M, Private Physician); Federally-matched contracts (Media, National Jewish Hospital); and obligations to other agencies and divisions (OPI, Dept. of Justice, Dept of Revenue, DPHHS-AMDD). They are set up to prevent initiation of tobacco use among young people; eliminate exposure to secondhand smoke (SMS); elimiate disparities related to tobacco use and its effect among certain population groups; and promote quitting among adults and young people.



Acute Services & Pharmacy: Medicaid programs for home infusion therapy, dental services, durable medical equipment, school-based services, eyeglasses, audiology, therapies, prescription drugs & transportation.

Children's Mental Health Services: The state's publicly funded mental health services for children and adolescents.

Medicaid Hospital Services: Medicaid inpatient and outpatient hospital services, end-stage renal diseases, ambulatory surgical centers, freestanding dialysis clinics, and critical access hospitals.

Medicaid Nursing Homes: Supports a portion of the daily rate paid to nursing homes.

Adult Mental Health Services: The state's publicly funded mental health services for adults.

PSA Funding is comprised of:

> Transfers from the 32% Tobacco Prevention portion of Tobacco Settlement Revenue / Fund 02790 (SB485-2003) * SFY's 2004 & 2005 only *

> ICF - MR Bed Day Fee (HB722-2003 / SB082-2005)

> MMHNCC Bed Day Fee (HB743-2003 / HB749-2005)