Distributed to the DPHHS Appropriations Subcommittee
Joe Mathews (444-2591); January 19, 2007

DEVELOPMENTAL DISABILITIES PROGRAM

TOP 10 COMMUNITY COST PLANS FOR INDIVIDUALS FROM THE DDP WAITING LIST AND INDIVIDUALS FROM MDC MOVED TO COMMUNITY

Highest 10 community cost plans of most recent 40 individuals screened into services off the DDP waiting list	
Person #1	34,615
Person #2	45,951
Person #3	48,315
Person #4	60,104
Person #5	83,383
Person #6	83,440
Person #7	85,183
Person #8	102,630
Person #9	102,830
Person #10	128,568
Average =	77,502

Community cost plans of last 10 individuals moved from MDC to Community	
Person #1	34,364
Person #2	69,292
Person #3	71,000
Person #4	82,271
Person #5	86,071
Person #6	89,498
Person #7	101,860
Person #8	103,860
Person #9	103,860
Person #10	122,745
Average =	86,482

EXHIBIT 10
DATE 1-19-07
HB 2

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DEVELOPMENTAL DISABILITIES PROGRAM

DDP WAITING LIST INFORMATION – AGES 18 - 25

COMBINED NUMBER OF INDIVIDUALS AGES 18 – 25 IN DD SERVICES WAITING FOR ADDITIONAL SERVICES AND INDIVIDUALS WITH NO SERVICES

AREA OF THE STATE	TOTAL
REGION 1 (GLASGOW, MILES CITY)	32
REGION 2 (GREAT FALLS)	47
REGION 3 (BILLINGS)	123
REGION 4 (HELENA)	101
REGION 5 (MISSOULA)	113
GRAND TOTAL	416

COLLEGE OF DIRECT SUPPORT

DDP Objectives

Develop training guidelines, add provider contract language and establish local administrators-7/1/07

Complete and pass core curriculum training for all direct care staff – 1/1/08

Complete and pass core curriculum for all new direct care employees within 6 months of hire