EXHIBIT 20
DATE 1-29-07
HB 2

Current Services

Proposed HIFA Medicaid Waiver
SB 110

HB 667
Small Business Health Insurance Pool

- *Provides employer premium incentive payments, employee premium assistance payments and tax credits*

Current Mental Health Services Plan (MHSP)
(2/3 of clients uninsured)

$8.2 million
(G/F, SSR[1], CMHBG)
(900H1, 900H2, 900H6)

- *Limited pharmacy services*
- *basic mental health therapy/ support services* delivered @ 1-4 CMHC's

1115 Basic Medicaid Waiver for Able-Bodied Adults

- *Amend current waiver to incorporate HIFA concepts*

Montana Comprehensive Health Association (MCHA)

$570,000 SSR funds

- *Provide insurance premium assistance payments (@45% level) to 200 individuals*

[1]SSR = Tobacco Tax (I-149)

$

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$

HIFA Medicaid Waiver
(Provide healthcare to approximately 5,000 uninsured Montanans)

- *Use federal Medicaid $ to finance Mental Health Services*
- *Use savings from State-funded portion of MHSP to expand healthcare services to uninsured populations*
- *Use savings from Basic Medicaid Waiver for Able-Bodied Adults to offset cost increases to federal govemment for services to expanded populations (Uninsured MSHP clients and low income enrollees of MCHA)*
- *Use some of MCHA SSR funding to expand service and serve more individuals*
- *Use some HB667 funding to provide Medicaid funded insurance premium incentive or assistance payments for Uninsured Parent with Children and Uninsured Youth*

Mental Health Services Plan

- *Enhance quantity, quality and range of services to SDMI individuals (2,200)*

Services for Uninsured SDMI individuals:
(1,500)

- *Pharmacy benefit, therapies and other mental services remain the same as currently offered under MSHP;*
- *Crisis services: prescription drug benefit, crisis stabilization or PACT;*
- ***New** physical healthcare benefit w/ basic primary care, including physician services;*
- ***New** short term in-patient acute psychiatric services in community with capped amount or premium assistance available;*
- *Reallocation of a portion of CMHBG to Service Area Authorities for community-based services for SDMI adults*

Services for Insured SDMI Individuals:
(700)

- *Insured MHSP recipients will continue to receive drugs and therapy services through the reservation of about 1/3 of current state appropriation (excluded from HIFA match)*

Health Care for Uninsured Montanans

Maintenance of Effort (MOE) requirement to provide health care benefits to other uninsured, low-income populations

Low Income Children
(1,500)

- *Not eligible for Medicaid*
- *Cannot access CHIP due to waiting list or cap limits*
- *Same health care benefits as CHIP*

Seriously Emotionally Disturbed Youth (SED)
(300)

- *SED youth in transition from Medicaid funded children's mental health services to adulthood;*
- *Provides CHIP-like health care benefits, including physical health care and mental health care (in-patient and out-patient services);*
- *Supplemental mental health services available if outpatient benefits are exhausted.*

Working Parents of Young Children
(600)

- *Working parents of children, who are Medicaid or CHIP eligible*
- *Choice of same physical health care options as available to MHSP adult participants*
- *To remain eligible, parents need to remain employed, have an income <= 200% FPL, remain a Montana citizen and have at least 1 child under 21 Medicaid eligible.*

MCHA Insurance Premium Assistance
(Expand Current Program – for low income MCHA recipients)
State Auditors Office

Assistance to people who are uninsurable in private market due to medical conditions and ineligible for public health programs.
(260)

- *Premium assistance payments (@ 55% level) for 170 individuals*
- *Provide same premium assistance to 60 individuals currently on waiting list*
- *Continue enrollment for 30 MCHA enrollees, who do not qualify for waiver (enrolled in Medicare, not uninsured).*

(HB667)
Uninsured Working Parents with Children and Uninsured Youths:
(1200)

- *Uninsured adults 19-64 yrs with children under 21 and incomes <= 200%FPL;*
- *Uninsured youths 18-20 yrs with incomes <= 200% FPL;*
- *Provides premium assistance payments for employee & premium incentive payments for employer*

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