

Renewable Resource Grants and Loans

EXHIBIT 1  
 DATE 1/18/07  
 NO 6, 8

<u>HB 6</u>		<u>Applicant</u>	<u>HB 6</u>		Notes
<u>R</u>	<u>PP L</u>				
29		5 Fort Peck Tribes			
		6 58 Main Structure Replacement for Water Management	100,000	(\$82,343)	
30		7 Sanders County			
		8 Eliminating Failed Septic Systems in Sanders County	100,000	(182,343)	
31		9 Malta Irrigation District			
		10 Dodson North Canal Regulating Reservoir	100,000	(282,343)	
32		11 Red Lodge, City of			
		12 Red Lodge Water System Improvements	100,000	(382,343)	
33		13 Elk Meadows Ranchettes County Water District			
		14 Elk Meadows Water System Improvements	100,000	(482,343)	
34		15 Rae Water and Sewer District			
		16 Rae Water System Improvements	100,000	(582,343)	
35		17 Stillwater Conservation District			
		18 Stillwater-Rosebud Watershed, Surface Water/Groundwater	100,000	(682,343)	
36		19 East Bench Irrigation District			
		20 East Bench Irrigation District Canal Lining	100,000	(782,343)	
37		21 Dayton Lake County Water and Sewer District			
		22 Dayton Wastewater System Improvements	100,000	(882,343)	
38		23 Milk River Irrigation Project Joint Board of Control			
		24 Saint Mary Canal, Halls Coulee Drop 3, Plunge Pool Repair	100,000	(982,343)	
39		25 Yellowstone Conservation District			
		26 Modeling Aquifer Response to Urban Sprawl, W. Billings Area	60,000	(1,042,343)	
40		27 Ravalli County			
		28 Improved Resource Protection, Floodplain Hazard Mapping	100,000	(1,142,343)	
41		29 North Valley County Water and Sewer District			
		30 North Valley County Water System Improvements	100,000	(1,242,343)	
42	5	1 Sheridan, Town of			
		2 Sheridan Wastewater System Improvements	100,000	(1,342,343)	
43		3 Neihart, Town of			
		4 Neihart Water System Improvements	100,000	(1,442,343)	
44		5 Greenfields Irrigation District			
		6 Muddy Creek Wastewater and Erosion Reduction Project	100,000	(1,542,343)	
45		7 Bynum Teton County Water and Sewer District			
		8 A New Source of Drinking Water for Bynum, Phase 1	100,000	(1,642,343)	
46		9 Whitefish, City of			
		10 Whitefish Wastewater System Improvements	100,000	(1,742,343)	
47		11 Power Teton County Water and Sewer District			
		12 Power Teton Water System Improvements	100,000	(1,842,343)	
48		13 Sidney Water Users Irrigation District			
		14 Sidney Water Users Increasing Irrigation Efficiency Phase 2	100,000	(1,942,343)	
49		15 Jordon, Town of			
		16 Jordon Wastewater System Improvements	100,000	(2,042,343)	
50		17 Beaverhead County			
		18 Blacktail Deer Creek Flood Mitigation Project	100,000	(2,142,343)	
51		19 Seeley Lake Missoula County Water District			
		20 Seeley Lake Water System Improvements	100,000	(2,242,343)	This point sums to \$5,014,946
Projects below this line were recommended only with available funding					
52		21 Manhattan, Town of			
		22 Manhattan Water System Improvements	100,000	(\$2,342,343)	
53		23 Lewis and Clark County			
		24 L&C Fairgrounds, Dunbar Area Water System Improvements	100,000	(2,442,343)	
54		25 Columbia Falls, City of			
		26 Columbia Falls Wastewater System Improvements	100,000	(2,542,343)	
55		27 Hamilton, City of			
		28 Hamilton Wastewater System Improvements	100,000	(2,642,343)	
56		29 Hysham Irrigation District			
		30 Hysham Irrigation District Infrastructure Improvement	100,000	(2,742,343)	
57	6	1 Shelby, City of			
		2 Shelby Water System Improvements	100,000	(2,842,343)	
58		3 Montana Department of Natural Resources and Conservation			
		4 Community Tree Planting Grants	100,000	(2,942,343)	
59		5 Ronan, City of			
		6 Ronan Wastewater System Improvements	100,000	(3,042,343)	
60		7 Pondera County Conservation District			
		8 Marias River Watershed Baseline Assessment	100,000	(3,142,343)	
61		9 Sheridan County			
		10 Raymond Dam Rehabilitation	100,000	(3,242,343)	
62		11 Montana Department of Environmental Quality			
		12 Geothermal Assessment and Outreach Partnership	99,963	(3,342,306)	
63		13 Thompson Falls, City of			
		14 Thompson Falls Water System Improvements	100,000	(3,442,306)	
64		15 Missoula County Lolo RSID 901			
		16 Lolo Wastewater System Improvements, Phase 2	100,000	(3,542,306)	
65		17 Chester Irrigation District			
		18 Chester Irrigation Project: Phase 2, Water Service Contract	100,000	(3,642,306)	
66		19 Pinesdale, Town of			
		20 Pinesdale Water System Improvements	100,000	(3,742,306)	
67		21 Ekalaka, Town of			
		22 Ekalaka Water and Wastewater System Improvements	100,000	(3,842,306)	
68		23 Sweet Grass Conservation District			
		24 West Boulder Point of Diversion Rehabilitation Project	44,500	(3,886,806)	

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		Applicant		
69		25 Livingston, City of		
		26 Glass Pulverizer for the City of Livingston	100,000	(\$3,986,806)
70		27 Montana State University		
		28 Channel Response Assessment for the Upper Blackfoot	100,000	(4,086,806)
71		29 Darby, Town of		
		30 Darby Water System Improvements	100,000	(4,186,806)
72	7	1 Sunburst, Town of		
		2 Sunburst Backup Water Supply Wells	99,236	(4,286,042)
73		3 Geyser Judith Basin County Water and Sewer District		
		4 Geyser Water System Improvements	100,000	(4,386,042)
74		5 Black Eagle Water and Sewer District		
		6 Black Eagle Water System Improvements	100,000	(4,486,042)
75		7 Glacier County Conservation District		
		8 Marias River Bridge Road Stabilization	100,000	(4,586,042)
76		9 Buffalo Rapids Project, District 2		
		10 Open Lateral Conversion to Pipeline	100,000	(4,686,042)
77		11 Buffalo Rapids Project, District 1		
		12 Open Lateral 34.5 Conversion to Pipeline	100,000	(4,786,042)
<u>Projects below this line were not recommended.</u>				
		Deer Lodge Valley Conservation District		
		Up. Clark Fork River Habitat, Water Quality/Restoration Project	0	(4,786,042)
		Meagher County Conservation District		
		Hydrologic Investigation of the Smith River Watershed	0	(4,786,042)
		Sunset Irrigation District		
		*Sunset Irrigat. District Gravity Flow Group Irrigation Pipelines	0	(4,786,042)
Non-Grant Related Expenditures <sup>2</sup>				
		MSU-Northern Statutory Appropriation	(\$480,000)	
		DNRC-Water Resources Division	(24,130)	
		DNRC-Flathead Basin Commission	(13,682)	
		DNRC - Forestry Division	(200,000)	
		Judiciary-Water Court	(1,775,445)	
Total Non-Grant Expenditures			(2,493,257)	
			(\$7,279,299)	

Renewable Resource Grants and Loans

State Special Revenue Account (02272)		
Estimated Beginning Fund Balance-(7/1/2007)		(\$618,947)
Revenue Projections		
Resource Indemnity Trust Interest - Grant Allocation	\$4,000,000	
Resource Indemnity Trust Interest - MSU Northern	480,000	
Resource Indemnity Trust Interest - Additional	449,700	
Administrative Fees	16,000	
2009 Biennium Revenues		\$4,945,700
RRGL Recommendations		
DNRC-(Grant Administration) Centralized Services	(54,586)	
DNRC-(Grant Administration) Conser. & Res. Devel. Div.	(599,564)	
Emergency Grants	(100,000)	
Project Planning	(400,000)	
Irrigation Development	(300,000)	
Comprehensive Irrigation Report	(100,000)	
Total RRGL Recommendations		(1,554,150)
Balance		\$2,772,603

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1	2	9	Green Mountain Conservation District		
		10	Crow Creek Restoration Project	\$70,599	\$2,702,004
2		11	Twin Bridges, Town of		
		12	Twin Bridges Wastewater System Improvements	100,000	2,602,004
3		13	Fort Peck Tribes		
		14	Fort Peck D-4 Drain Water Conservation Improvements	100,000	2,502,004
4		15	North Powell Conservation District		
		16	Blackfoot Drought and Water Conservation Project	84,347	2,417,657
5		17	Bainville, Town of		
		18	Bainville Wastewater System Improvements	100,000	2,317,657
6		19	Petrolia Irrigation District		
		20	Petrolia Irrigation Rehabilitation Project	100,000	2,217,657
7		21	Montana Department of Natural Resources and Conservation		
		22	*Ackley Lake Dam Rehabilitation	100,000	2,117,657
8		23	Cut Bank, City of		
		24	Cut Bank Water System Improvements	100,000	2,017,657
9		25	Whitehall, Town of		
		26	Whitehall Wastewater System Improvements	100,000	1,917,657
10		27	Montana Department of Natural Resources and Conservation		
		28	*East Fork Siphon Replacement and Main Canal Lining Project	100,000	1,817,657
11		29	Loma County Water and Sewer District		
		30	Loma Water System Improvements	100,000	1,717,657
12	3	1	Panoramic Mountain River Heights County Water District		
		2	Panoramic Mountain River Heights Water System Improvements	100,000	1,617,657
13		3	Montana Department of Natural Resources and Conservation		
		4	*Smith Creek Canal Seepage Abatement and Rehabilitation Project	100,000	1,517,657
14		5	Goodan-Keil County Water District		
		6	Goodan- Keil Water Improvement Project	100,000	1,417,657
15		7	Montana Department of Natural Resources and Conservation		
		8	Middle Creek Dam Automated Instrumentation	100,000	1,317,657
16		9	Polson, City of		
		10	Polson Water System Improvements	100,000	1,217,657
17		11	Hill County		
		12	Beaver Creek Dam Seepage Control Berm	100,000	1,117,657
18		13	Gallatin County, Hebgen Lake Estates RID 322		
		14	Hebgen Lake Wastewater System Improvements	100,000	1,017,657
19		15	Three Forks, City of		
		16	Three Forks Wastewater System Improvements	100,000	917,657
20		17	Mineral County Saltese Water and Sewer District		
		18	Saltese Wastewater System Improvements	100,000	817,657
21		19	Carbon Conservation District		
		20	Phase I Hydrogeology and Water Balance of the East/West Bench Aq	100,000	717,657
22		21	Fergus County Conservation District		
		22	Upper and Lower Carter Pond Dam Reconstruction	100,000	617,657
23		23	Brady County Water and Sewer District		
		24	Brady Wastewater System Improvements	100,000	517,657
24		25	Beaverhead Conservation District		
		26	Big Hole Ditch Improvement Project	100,000	417,657
25		27	Superior, Town of		
		28	Superior Water System Improvements	100,000	317,657
26		29	Sunny Meadows Missoula County Water and Sewer District		
		30	Sunny Meadows Water System Improvements	100,000	217,657
27	4	1	Tri County Water and Sewer District		
		2	Tri County Water System Improvements	100,000	117,657
28		3	Philipsburg, Town of		
		4	Philipsburg Wastewater System Improvements	100,000	17,657