EXHIBIT 2
DATE 2/9/07
HB 5

Amendments to House Bill No. 5
1st Reading Copy

Requested by Representative Dave Kasten

For the House Joint Appropriations Subcommittee on Long Range Planning

Prepared by Greg Petesch
February 8, 2007 (4:55pm)

1. Title, line 7.
Following: "ACCOUNT;"
Insert: "REVISING CAPITAL PROJECTS AUTHORIZED FOR THE BIENNIUM ENDING JUNE 30, 2007; AMENDING SECTION 2, CHAPTER 560, LAWS OF 2005; REPEALING SECTION 8, CHAPTER 560, LAWS OF 2005;"

2. Page 11, line 16.
Insert: **"Section 15.** Section 2, Chapter 560, Laws of 2005, is amended to read:

"Section 2. Capital projects appropriations and authorizations. (1) Subject to [section 9(2)], the following money is appropriated for the indicated capital projects from the indicated sources to the department of administration. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer either or both the appropriations and authority among the necessary fund types for these projects:
Agency/Project LRBP Other Funding Sources
MONTANA SCHOOL FOR THE DEAF AND BLIND
Facility Improvements, Montana School
for the Deaf and Blind $398,000
DEPARTMENT OF ADMINISTRATION
Roof Repair and Replacement, Statewide 3,076,242 $206,500
Federal Special Revenue
Repair/Preserve Building Exteriors, Statewide 497,500
Window Repairs and Replacement, Statewide 1,268,625
Deferred Maintenance, Montana Law
Enforcement Academy 761,175
Hazardous Materials Abatement, Statewide 497,500
Code/Deferred Maintenance Projects, Statewide 1,255,989
90,000 Federal Special Revenue
Repair Deteriorated Campus Infrastructure,
Statewide 547,250
Major Maintenance and Repairs to State Capitol 497,500
Upgrade Fire Alarm Systems, Statewide 398,000
Repair Elevators, Capitol Complex 796,000
Upgrade 1100 North Last Chance Gulch 1,201,960
DPHHS Commodity Warehouse
Expansion, Helena 2,000,000 Federal Special Revenue

2

Public Restrooms, Virginia City and Nevada City 99,450
Public Safety Learning Center,
Montana Law Enforcement Academy 3,450,000 Federal Special Revenue
Long-range Building Program Funding Interim Project 8,000
~~Capitol Annex or Alternatives Feasibility Study 500,000 Capitol Land Grant Funds~~
MONTANA HISTORICAL SOCIETY
Montana Historical Society Building, Helena 30,000,000 Donations and Grants

Authority is granted to the department of administration in the indicated amount for the construction of a new historical society building.

DEPARTMENT OF CORRECTIONS
Improve Water System, Montana State Prison 124,375
Improve High-Side Kitchen Ventilation,
Montana State Prison 116,714
Improve Perimeter Security, Montana State Prison 1,393,000
DEPARTMENT OF FISH, WILDLIFE, AND PARKS
Hatchery Maintenance, Statewide 575,000 State Special Revenue
575,000 Federal Special Revenue
Rose Creek Hatchery 1,700,000 State Special Revenue
Fort Peck Storage/Office Space 50,000 State Special Revenue
150,000 Federal Special Revenue
Administrative Facilities Repair, Maintenance
and Improvements 800,000 State Special Revenue
DEPARTMENT OF MILITARY AFFAIRS
Federal Spending Authority 2,100,000 Federal Special Revenue
Western Montana Veterans' Cemetery, Missoula 3,200,000 Federal Special Revenue
Montana State Veterans' Cemetery Columbarium,
Fort Harrison 500,000 Federal Special Revenue
MONTANA UNIVERSITIES AND COLLEGES
ADA/Code/Deferred Maintenance Projects,
Montana University System 1,393,000
Upgrade Steam Distribution System,
UM-Missoula 5,905,325 3,060,000 Auxiliary Funds
Upgrade HVAC Systems, Pershing and
Brockman Halls, MSU-Northern 521,380
Heating System Improvements, Academic
Center and McMullen Halls, MSU-Billings 243,775
Mining and Geology Building Mechanical System
Renovation, UM-Butte 915,400
Upgrade Health Sciences HVAC System,
Phase 2, UM-Missoula 965,150
Renovate Domestic Water Distribution System,
UM-Dillon 182,185

Classroom/Laboratory Upgrades, Montana
University System 995,000
Facility Repairs and Improvements, MSU-Billings 542,275
Heating Plant Phase 3, MSU-Bozeman 945,250
Renovate HVAC Systems, Science Complex
3rd and 4th Floors, UM-Missoula 606,950
Water/Sewer System Repairs and Maintenance,
MSU-Bozeman 248,750 250,000 Auxiliary Funds
Upgrade Primary Electrical Distribution,
MSU-Bozeman 746,250 750,000 Auxiliary Funds
Facility Repairs and Improvements,
MSU-Agricultural Experiment Stations 477,600
MSU-Agricultural Experiment Station Projects 646,750
Campus Improvements, MSU-Northern 636,800 300,000 Auxiliary Funds
New Construction, Consolidate Campus,
UM-Missoula College of Technology 24,500,000
Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing a new university of Montana-Missoula college of technology.

Native American Study Center, UM-Missoula 2,500,000
Federal Special Revenue,
Donations, Grants, and
Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the Native American center. This authority augments $3,500,000 of existing authority for this capital improvement.

New Gallery Space, UM-Missoula 6,000,000 Federal Special Revenue, Donations, Grants, and
Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing new gallery space.

New Forestry Complex, UM-Missoula 20,000,000
Federal Special Revenue, Donations, Grants, and
Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new forestry complex.

MBMG/Petroleum Building, UM-Tech, Butte 5,400,000
Federal Special Revenue, Donations, Grants, and
Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the MBMG/petroleum building.

Research Lab Facility, UM-Missoula 3,000,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the research lab facility. Any increase in costs for the operations and maintenance of the research lab facility must be paid by the university of Montana with nonstate revenue.

Law Building ADA Improvements/ Renovation/Expansion, UM-Missoula 500,000

This state money augments $5,000,000 of existing authority for this project.

School of Journalism Building, UM-Missoula 500,000

This state money augments $12,000,000 of existing authority for this project.

VisComm Black Box Theater, MSU-Bozeman 2,750,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new viscomm black box theater.

Animal Bioscience Building, MSU-Bozeman 7,500,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new animal bioscience building. This authority augments $5,000,000 of existing authority for this capital improvement.

Museum of the Rockies, MSU-Bozeman 12,000,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing improvements to the museum of the rockies.

Native American Student Center, MSU-Bozeman 8,000,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new Native American student center.

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

Facility Improvements, Montana State Hospital, Warm Springs 592,523

Facility Improvements, Montana Developmental Center, Boulder 218,044

Demolish Abandoned Buildings, Public Health and Human Services 1,741,250

Stabilize Old Administration Building, Montana
Developmental Center, Boulder 179,100
Housing for High-Risk Behaviors 2,529,290
Special Care Unit Renovations,
Eastern Montana Veterans' Home, Glendive 475,000
State Special Revenue
Facility Renovation and Improvements,
Montana Veterans' Home, Columbia Falls 465,000
State Special Revenue
Construct Chapel, Montana State Hospital,
Warm Springs 350,000 Donations and Grants

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the chapel at the Montana state hospital in Warm Springs.

DEPARTMENT OF TRANSPORTATION
Equipment Storage Buildings, Statewide 635,000 State Special Revenue
Chiller/Cooling Towers Replacement,
Helena Headquarters 350,000 State Special Revenue
Office Addition, Billings 500,000 State Special Revenue
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION
Replace Clearwater Unit Fire Cache 248,750
OFFICE OF THE GOVERNOR
Historic and Cultural Properties Interim Study 20,000

(2) (a) For the purpose of constructing a privately funded chapel at the Montana state hospital in Warm Springs, the department of administration may waive, in whole or in part, the requirements pertaining to:

(i) bidding and bonding for state building projects in Title 18;

(ii) labor requirements in Title 18; and

(iii) contractor registration in Title 39.

(b) The waiver pursuant to subsection (2)(a) may be exercised in the following circumstances:

(i) to obtain the volunteer services and donated materials from members of the public, civic organizations, and other entities;

(ii) to obtain the compensated services of contractors who are donating significant amounts of labor, time, and materials; and

(iii) to meet the terms and conditions for receipt of major sums of money from private or public funding sources, including individual donations.

(3) (a) For the purpose of selling the Jocko fish hatchery to the Confederated Salish and Kootenai tribes and in exchange for constructing and improving the fish hatchery at the Rose Creek hatchery, the department of fish, wildlife, and parks may waive, in whole or in part, the requirements pertaining to:

(i) public bids for land disposal in 87-1-209(3); and

(ii) the real property trust fund in 87-1-601.

(b) The waiver pursuant to subsection (3)(a) may be exercised only under the circumstances described in subsection (3)(a). The waiver does not affect the department's requirement to obtain full market value pursuant to Article X, section 11, of the Montana constitution.""

Insert: "NEW SECTION. **Section 16. {standard} Repealer.** Section 8, Chapter 560, Laws of 2005, is repealed."

Renumber: subsequent sections

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