EXHIBIT 2
DATE 2/12/07
HB 9

Cultural and Aesthetic Grants (C&A)
HB 9 - 2009 Biennium

	Estimated Beginning Fund Balance (7/1/2007)		$0
	Revenue Projections		
	2008 Investment Earnings	$496,000	
	2009 Investment Earnings	510,000	
	2009 Biennium Revenues		1,006,000
	Proposed Expenditures		
HB 2	Administration and Folklife	(391,918)	
1 20	Capitol Complex Works of Art	(30,000)	
	Total Expenditures		(421,918)
	Balance		584,082
	Executive Proposals:		
1 23	General Fund Transfer to Restore Corpus, $1,500,000		
	Fiscal 2008 Interest	83,129	
	Fiscal 2009 Interest	83,282	
	Total New Interest		166,410
	Amount available for grants:		$750,492

NOTE:

HB 9 p	Rank	Grant Number	Applicant	Grant Requested	Grant Recommended	Cummulative Total
	Special Project < $4500					
2 3	1	1207	Signatures from the Big Sky	$4,500	$4,500	$745,992
4	2	1202	Flathead Valley Community College	4,500	2,000	743,992
5	3	1205	Miles City Speakers Bureau	4,500	4,000	739,992
6	4	1208	Valley County Historical Museum	4,495	4,000	735,992
7	5	1200	Council for the Arts, Lincoln	2,500	2,500	733,492
8	6	1204	Metropolitan Opera National Council	4,000	1,000	732,492
			Projects below this line were not recommended for funding			
	7	1203	Garnet Pres / Garnet Ghost Town	4,500	0	732,492
	8	1206	Show Case Writer's Guild	4,500	0	732,492
	9	1201	Crazy Mountain Museum	4,300	0	732,492
	10	1209	Wholesome Entertainment Productions	4,500	0	732,492
			Total Special Projects < $4500	$42,295	$18,000	
	Special Project > $4500					
2 10	1	1228	Montana Committee for the Humanities	$75,000	$22,000	710,492
11	2	1224	Helena Symphony Orchestra and Chorale	35,000	10,000	700,492
12	3	1236	Pondera History Association	20,462	10,000	690,492
13	4	1239	Western Heritage Center	24,300	10,000	680,492
14	5	1225	KUFM-TV, Montana PBS	26,950	10,000	670,492
15	6	1213	Butte Citizens for Pres & Revitalization	19,920	10,000	660,492
16	7	1229	Montana Historical Society	26,170	7,000	653,492
17	8	1240	Yellowstone Chamber Players	11,270	6,000	647,492
18	9	1217	CoMotion Dance	20,000	10,000	637,492
19	10	1222	Glacier Symphony & Chorale	15,271	7,000	630,492
20	11	1232	Montana Performing Arts Consortium	40,300	15,000	615,492
21	12	1231	Montana Museum of Art & Culture	17,000	5,000	610,492
22	13	1234	Montana Shakespeare Co/Artists Group	17,000	6,000	604,492
23	14	1219	Emerson Cultural Center	23,520	7,000	597,492
24	15	1227	Montana Alliance for Arts Ed	10,000	5,000	592,492
25	16	1220	Equinox Theatre Company	50,000	8,000	584,492
26	17	1216	Children's Museum of Bozeman	16,000	5,000	579,492
27	18	1226	Missoula Art Museum	21,043	5,000	574,492
28	19	1210	Alpine Artisans	16,300	6,000	568,492
29	20	1223	Headwaters Dance Co	30,000	5,000	563,492
30	21	1241	Yellowstone Historic Center	60,000	8,000	555,492
			Projects below this line were not recommended for funding			
	22	1238	VIAs, Inc	23,500	0	555,492
	23	1212	Billings Cultural Partners - Skinner/Benoit LLC	10,000	0	555,492
	24	1233	Montana Poetry Project	28,082	0	555,492
	25	1221	Florence Prever Rosten Fund for the Media Arts	20,000	0	555,492
	26	1237	Prairie County Economic Dev Council	27,390	0	555,492
	27	1211	Big Sky Repertory Theatre	90,000	0	555,492
	28	1214	Buttenik Ensemble/ Covellight Thtr	18,472	0	555,492
	29	1235	Pilgrim Congregational Church	12,000	0	555,492
	W/D	1230	Montana Historical Society	0	0	555,492
	W/D	1215	Butte-Silver Bow Public Library	0	0	555,492
			Total Special Projects > $4500	$804,950	$177,000	
	Operational Support					
3 2	SSO1	1267	Montana Art Gallery Director's Assoc	$40,000	$15,000	540,492
3	SSO2	1276	Museums Association of Montana	30,000	10,000	530,492
4	SSO3	1270	Montana Assoc of Symphony Orchestras	22,600	5,000	525,492
5	SSO4	1269	Montana Arts	31,000	10,000	515,492
6	SSO5	1272	Montana Dance Arts Association	17,000	5,000	510,492
7	1	1253	Custer County Art & Heritage Center	32,000	15,000	495,492
8	2	1285	Schoolhouse History & Art Center	28,117	14,000	481,492
9	3	1242	Alberta Bair Theater	50,000	14,000	467,492
10	4	1248	Bozeman Symphony Society	20,000	11,000	456,492
11	5	1244	Art Mobile of Montana	30,000	14,000	442,492
12	6	1286	Shakespeare in the Parks	40,000	15,000	427,492
13	7	1259	Hockaday Museum of Art	38,500	14,000	413,492
14	8	1257	Great Falls Symphony Association Inc	28,000	9,000	404,492
15	9	1273	Montana Preservation Alliance	40,000	13,000	391,492
16	10	1293	Yellowstone Art Museum	78,000	9,000	382,492
17	11	1280	Paris Gibson Sq Museum of Art	65,030	13,000	369,492
18	12	1278	Myrna Loy Center	33,000	9,000	360,492
19	13	1249	Butte Center for the Performing Arts	32,000	12,000	348,492
20	14	1264	Missoula Children's Theatre	40,000	10,000	338,492
21	15	1260	Holter Museum of Art	60,000	12,000	326,492
22	16	1252	Carbon County Historical Society	30,000	11,000	315,492
23	17	1256	Grandstreet Theatre/Broadwater Productions	34,500	12,000	303,492
24	18	1274	Montana Repertory Theatre	20,000	10,000	293,492
25	19	1287	Southwest Montana Arts Council	17,630	8,000	285,492
26	20	1243	Archie Bray Foundation	50,000	10,000	275,492

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Cultural and Aesthetic Grants (C&A)

HB 9 - 2009 Biennium

	HB 9	Rank	Grant Number	Applicant	Grant Requested	Grant Recommended	Cummulative Total
3	27	21	1266	Montana Ag Center & Museum	24,000	8,000	267,492
	28	22	1290	Whitefish Theatre Company	28,000	10,000	257,492
	29	23	1255	Pioneer Museum/ Gallatin Hist Museum	14,000	5,000	252,492
	30	24	1288	Vigilante Theatre Company	10,000	8,000	244,492
4	1	25	1292	Writer's Voice (Billings YMCA)	40,000	12,000	232,492
	2	26	1251	Carbon County Arts Guild	20,000	7,000	225,492
	3	27	1281	Pondera Arts Council	20,000	5,000	220,492
	4	28	1282	Rimrock Opera Company	25,000	10,000	210,492
	5	29	1247	Billings Symphony Society	25,000	8,000	202,492
	6	30	1283	Rocky Mountain Ballet Theater	35,315	7,000	195,492
	7	31	1250	Butte Symphony Association	25,000	8,000	187,492
	8	32	1246	Big Horn Arts & Crafts Association	30,000	7,000	180,492
	9	33	1289	VSA arts of Montana	12,000	6,000	174,492
	10	34	1271	Montana Ballet Company	25,000	5,000	169,492
	11	35	1291	World Museum of Mining	22,000	8,000	161,492
	12	36	1279	NW MT Hist Soc/ Mus at Central Sch	36,000	5,000	156,492
	13	37	1263	Mission Valley Friends of the Arts	11,920	4,000	152,492
	14	38	1294	Young Audiences of Western MT	10,000	6,000	146,492
	15	39	1245	Artisan Dance	50,000	4,000	142,492
	16	40	1258	Hamilton Players, Inc	35,350	6,000	136,492
	17	41	1275	Museum of the Rockies	60,000	6,000	130,492
	18	42	1284	CM Russell Museum	40,000	9,000	121,492
	19	43	1261	Intermountain Opera	33,450	8,000	113,492
	20	44	1254	District 7 HRDC Growth Thru Art	40,000	8,000	105,492
	21	45	1262	Miles City Preservation Comm	5,080	2,270	103,222
				Projects below this line were not recommended for funding			
		46	1268	Montana Artists Refuge	13,260	0	103,222
		47	1277	Musikanten Montana	16,000	0	103,222
		48	1265	Missoula Writing Collaborative	73,920	0	103,222
				Total Special Projects Operational Support	$1,687,672	$452,270	
	Capital Expenditure						
4	23	1	1295	Butte-Silver Bow Public Archives	$25,000	$15,000	88,222
	24	2	1300	Mai Wah Society/ Museum	30,000	17,500	70,722
	25	3	1297	City of Shelby	45,000	8,000	62,722
	26	4	1303	Yellowstone Ballet Company	3,000	3,000	59,722
	27	5	1302	TVIA -Board of Arts	10,000	8,000	51,722
				Projects below this line were not recommended for funding			
		6	1299	Lewis & Clark Interpretive Center Foundation	28,000	0	51,722
		7	1301	Missoula Community Performing Arts Center	50,000	0	51,722
		8	1298	Friends of Wedsworth Memorial Library	16,473	0	51,722
		9	1296	City of Helena	11,525	0	51,722
		10	1218	Darby Public Library	10,000	0	51,722
				Total Special Projects Capital Expenditure	$228,998	$51,500	
	Total C&A Grants Requested/Recommended				$2,763,915	$698,770	
				Estimated Ending Fund Balance (6/30/2009)			$51,722

February 10, 2007

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