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MONTANA

Department of Commerce
Census and Economic Information Center

DIRECTV: BENEFITS TO MONTANA

Once the DirecTV call center is completed and fully staffed at 950 workers, another 522 jobs will be supported due to its operation. All of these jobs include benefits. In addition, 323 jobs were needed during the construction of the building. Finally, up to 46 jobs could be supported by the training money alone provided by the Department of Commerce Workforce Training Grant program.

During the construction phase, over \$8 million was potentially paid out as employee compensation. The potential individual income taxes paid would total over \$330,000. Once the Call Center becomes operational and fully staffed, nearly \$51 million in salaries will be paid. Potential annual individual income taxes paid would total over \$2.2 million.

Phase	Employees	Compensation	Income Taxes
Construction	323	\$8,321,010	\$330,344
Operation	950 + 522	\$50,581,935	\$2,209,730
TOTAL	1,795	\$58,902,945	\$2,540,074

In total, the Montana Department of Commerce provided DirecTV with \$2,865,000 in assistance. Of that total, \$1,955,000 came from the Worker Training Grant program. Four hundred thousand dollars was provided by the Community Development Block Grant – Economic Development program and \$460,000 from the Big Sky Trust Fund.

Besides individual income taxes, the State of Montana will receive over \$286,000 in potential corporate income taxes from DirecTV. Missoula County will receive the approximately \$200,000 annual beneficial use tax and \$100,000 annual business equipment tax.

Montana's investment of nearly \$3 million to the satellite company will be recovered in a little over 2 years once the Call Center is fully operational.

	Year 1	Year 2	Year 3	Year 4
Assistance	\$2,865,000			
Construction		\$330,344		
Operation				
- Income tax			\$2,209,730	\$2,209,730
- Corporate Taxes			\$ 286,335	\$ 286,335
TOTAL	\$2,865,000	\$330,344	\$2,496,068	\$2,496,069

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AVMAX: BENEFITS TO MONTANA

Once the AvMax Heavy Maintenance Repair and Avionics Operations center is completed and fully staffed at 98 workers, another 55 jobs will be supported due to its operation. All of these jobs include benefits. In addition, an estimated 44 jobs were needed to complete the renovation of the World War II hangar.

During the renovation phase, over \$1 million was potentially paid out as employee compensation. The potential individual income taxes paid would total over \$41,000. Once the Maintenance Center becomes operational and fully staffed, nearly \$8 million in salaries will be paid. Potential annual individual income taxes paid would total nearly \$308,000

Phase	Employees	Compensation	Income Taxes
Construction	44	\$1,035,815	\$ 41,122
Operation	98 + 55	\$7,752,868	\$307,789
TOTAL	197	\$8,788,683	\$348,911

In total, the Montana Department of Commerce provided AvMax with \$205,000 in training assistance through the Worker Training Grant program. In addition to the individual incomes taxes the State of Montana will receive, an estimated \$17,000 will be paid in corporate income taxes. AvMax will be paying the Great Falls International Airport Authority about \$250,000 in annual lease payments for 20 years as well.

Montana's investment of nearly \$205,000 to the international air transportation support company will be recovered by the time the Maintenance center has been in operation for a year.

	Year 1	Year 2	Year 3
Assistance	\$205,000		
Construction		\$41,122	
Operation			
- Income tax			\$307,789
- Corporate taxes			\$17,000
- GFIAA*			\$248,198
TOTAL	\$205,000	\$41,122	\$572,990

*Great Falls International Airport Authority

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SUMMIT AERONAUTICS GROUP: BENEFITS TO MONTANA

Once the Summit Aeronautics Group expansion is completed and fully staffed at 40 workers, another 74 jobs will be supported due to its operation. All of these jobs include benefits. In addition, 64 construction jobs were needed to complete 50,000 square feet expansion to its current plant located at the Helena Airport.

During the expansion phase, over \$1.5 million was potentially paid out as employee compensation. The potential individual income taxes paid would total over \$60,000. Once the expansion is completed and the new staff added, over \$5 million in salaries will be paid. Potential annual individual income taxes paid would total nearly \$205,000

Phase	Employees	Compensation	Income Taxes
Construction	64	\$1,512,792	\$ 60,058
Operation	40 + 74	\$5,157,636	\$204,758
TOTAL	178	\$6,670,428	\$264,816

In total, the Montana Department of Commerce provided Summit with \$400,000 in assistance. Of that total, \$200,000 came from the Worker Training Grant program. Two hundred thousand dollars was provided by the Big Sky Economic Development Trust Fund.

Besides individual income taxes, the State of Montana and Lewis and Clark County will receive over nearly \$110,000 in other taxes from Summit¹.

Montana's investment of \$400,000 to aerospace manufacturing company will be recovered by the time the new expansion has been in operation for slightly two years.

	Year 1	Year 2	Year 3
Assistance	\$400,000		
Construction		\$60,058	
Operation			
- Income tax			\$204,758
- Other Taxes			\$110,000
TOTAL	\$400,000	\$60,058	\$314,761

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¹ Due to confidentiality issues, individual state and county taxes are not reported.

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ELKHORN TREATMENT CENTER: BENEFITS TO MONTANA

Once the Elkhorn Treatment Center is completed and fully staffed at 31 workers, another 21 jobs will be supported due to its operation. All jobs at the Treatment Center include benefits. In addition, 99 jobs were supported during the construction of the building.

During the construction phase, nearly \$2.4 million was potentially paid out as employee compensation. The potential individual income taxes paid would total slightly over \$95,000. Once the treatment center becomes operational and fully staffed, over \$2.6 million in salaries will be paid. Potential annual individual income taxes paid would total over \$103,000

Phase	Employees	Compensation	Income Taxes
Construction	99	\$2,393,535	\$95,023
Operation	31 + 19	\$2,051,757	\$89,105
TOTAL	149	\$4,445,292	\$184,128

The Montana Department of Commerce provided Elkhorn Treatment Center with \$75,000 in assistance from the Worker Training Grant program. Jefferson County will receive \$12,000 annually in payments in lieu of taxes from the Treatment Center.

The State's investment towards worker training will be recovered in individual income taxes as soon as the center becomes operational.

	Year 1	Year 2	Year 3
Assistance	\$75,000		
Construction - income taxes		\$95,023	
Operation - Income tax - County tax			\$89,105 \$12,000
TOTAL	\$75,000	\$95,023	\$101,108

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PrintingForLess.com: BENEFITS TO MONTANA

Now that PrintingForLess.com's new building is completed, additional hiring of staff is continuing. Once the additional 25 staff members are hired, another 26 jobs will be supported, which includes training personnel. All of the PrintingForLess.com jobs include benefits. In addition, 120 jobs were needed during the construction of the building.

During the construction phase, nearly \$3 million was potentially paid out as employee compensation. The potential individual income taxes paid would total over \$112,000. Once the company is fully staffed, over \$2.2 million in additional salaries will be paid. Potential new annual individual income taxes paid would total close to \$90,000.

Phase	Employees	Compensation	Income Taxes
Construction	120	\$2,827,961	\$112,270
Operation	25 + 26	\$2,213,991	\$87,895
TOTAL	171	\$5,041,952	\$200,165

In total, the Montana Department of Commerce provided PrintingForLess.com with \$125,000 in assistance from the Worker Training Grant program.

Besides individual income taxes, the State of Montana will receive in new corporate taxes about \$22,000 from PrintingForLess.com. Park County will receive the approximately \$90,000 in taxes from the new building instead of the \$15,000 from the old dairy site.

Montana's investment of \$125,000 to the commercial printing company will be recovered in a less than 2 years once all the new staff is hired.

	Year 1	Year 2	Year 3
Assistance	\$125,000		
Construction		\$112,270	
Operation			
- Income tax			\$87,895
- Corporate Taxes			\$21,870
- County Taxes			\$75,000
TOTAL	\$125,000	\$112,270	\$184,768

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