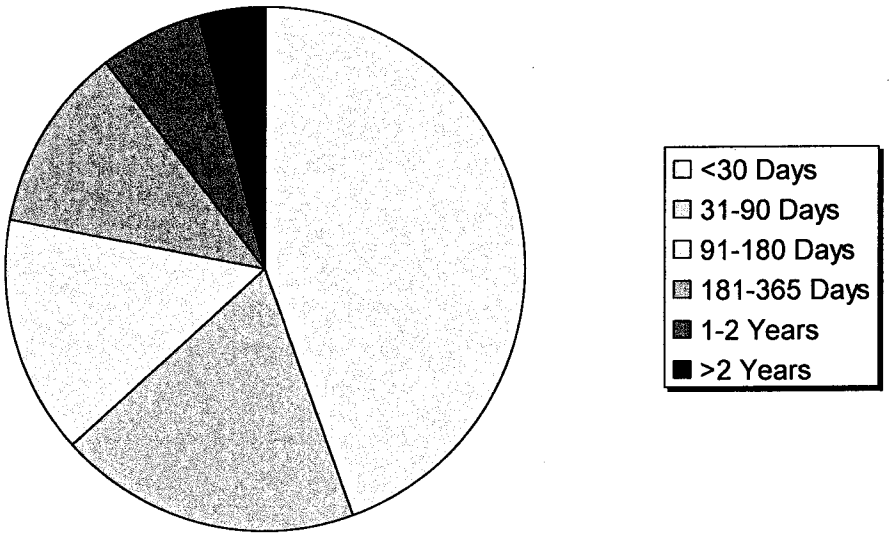
EXHIBIT 7
DATE 1/11/07
HB 2

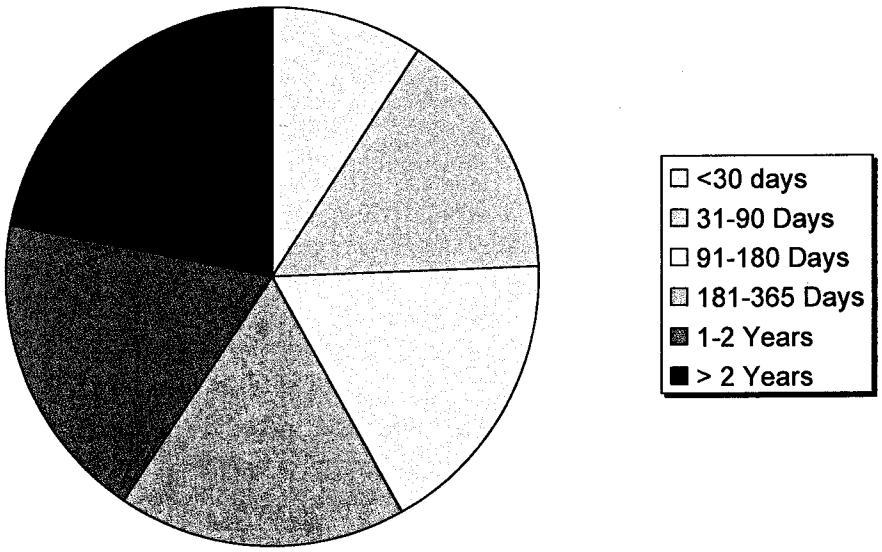
DEQ Enforcement Division DP 3002

CITIZEN COMPLAINTS

Complaint Management Goal: Close complaints in 90 days



2005-2006 Complaint Closure Timeframes – 1862 Total

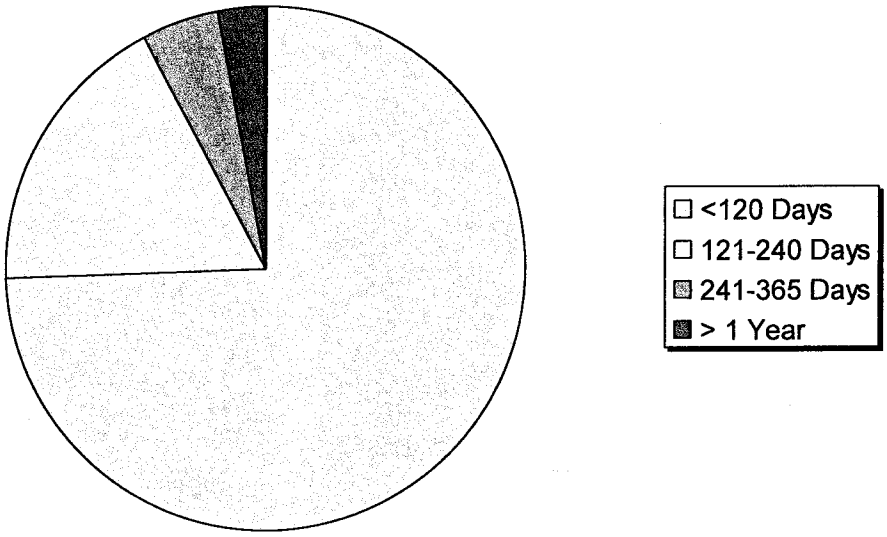


Age of Active Complaints as of 1/1/2007 – 332 Total

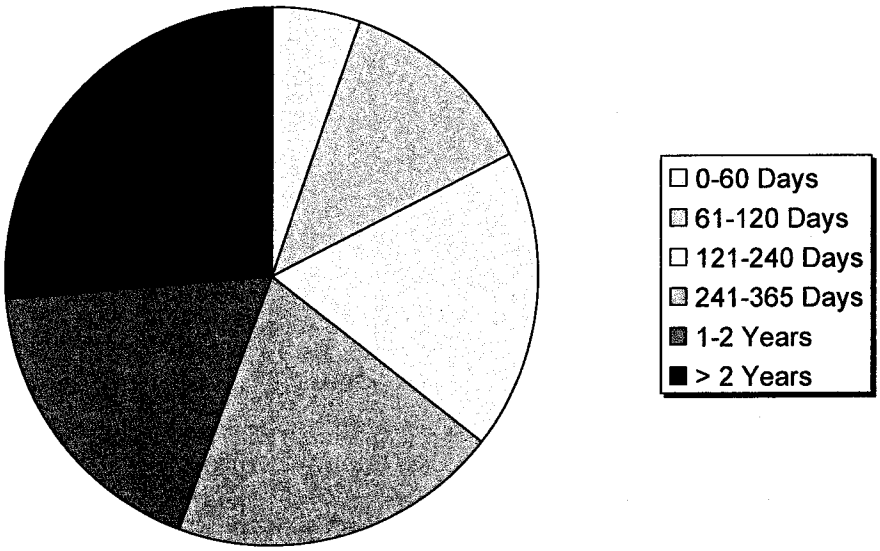
DEQ Enforcement Division DP 3002

ENFORCEMENT CASES

Case Management Goal: Issue Orders within 120 days



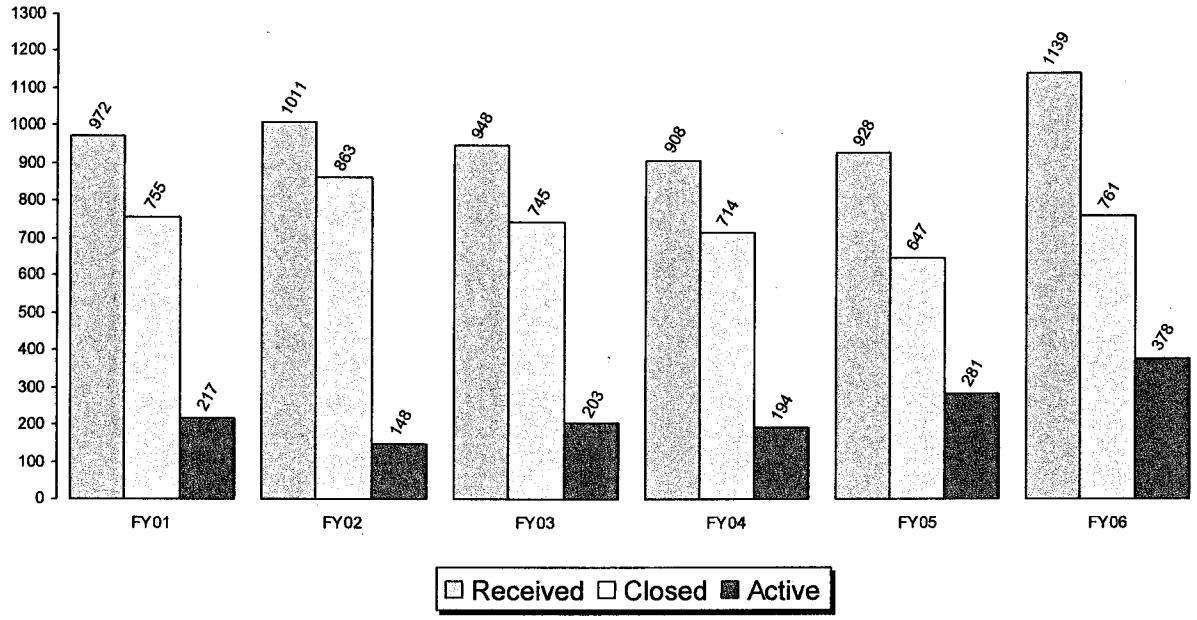
2005-2006 Timeframe to Issue Orders – 377 Total



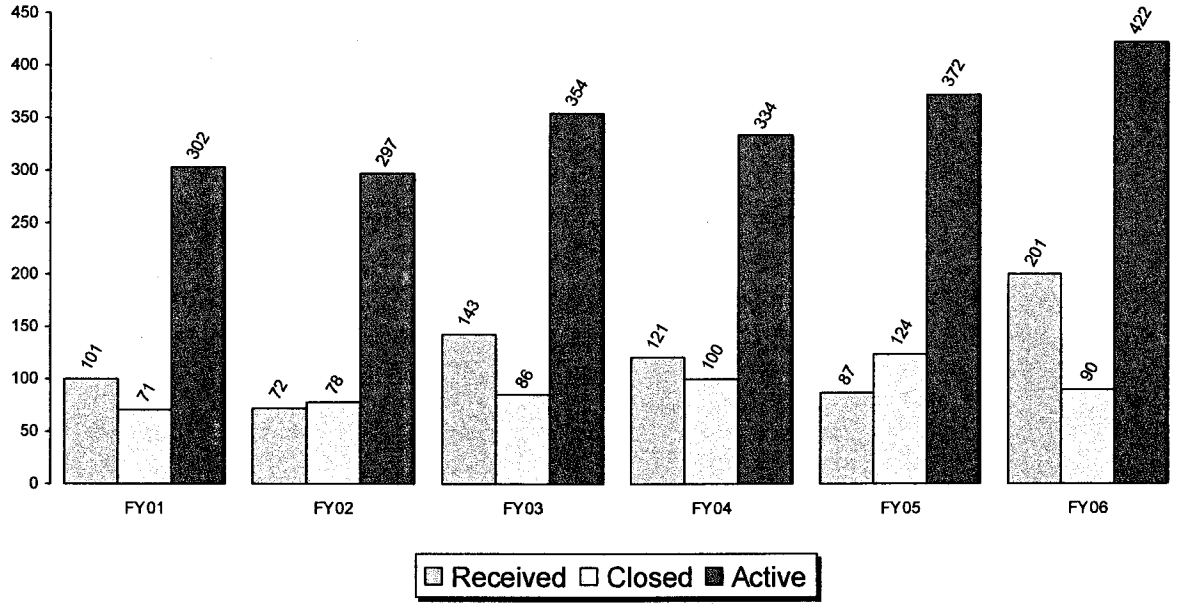
2005-2006 Timeframe to Close after Order Issued – 377 Total

DEQ Enforcement Division DP 3002

Complaints FY 2001 – FY 2006

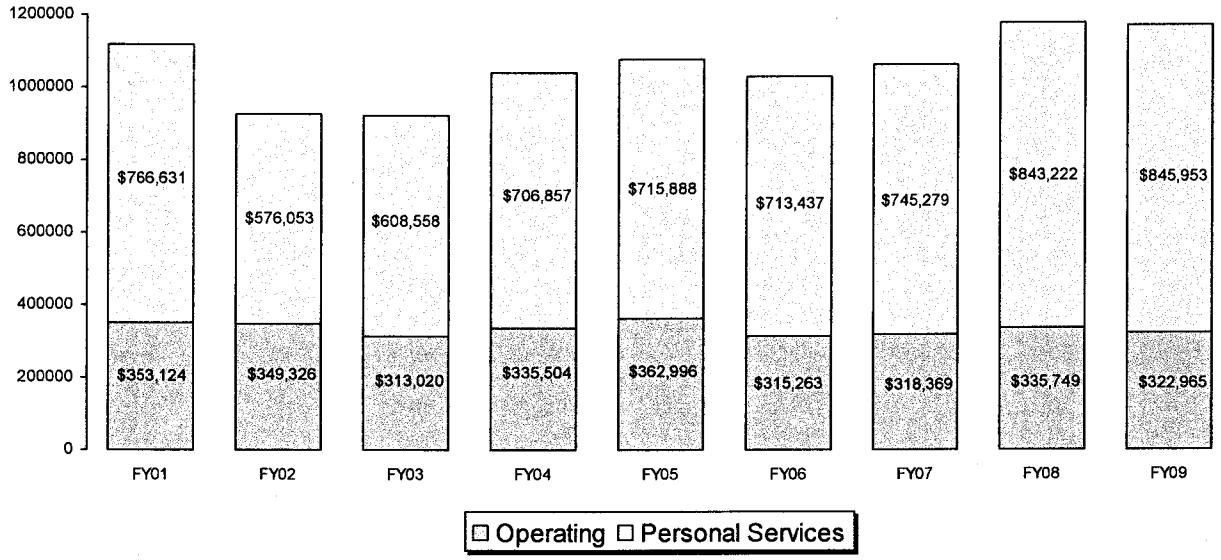


Cases FY 2001 – FY 2006

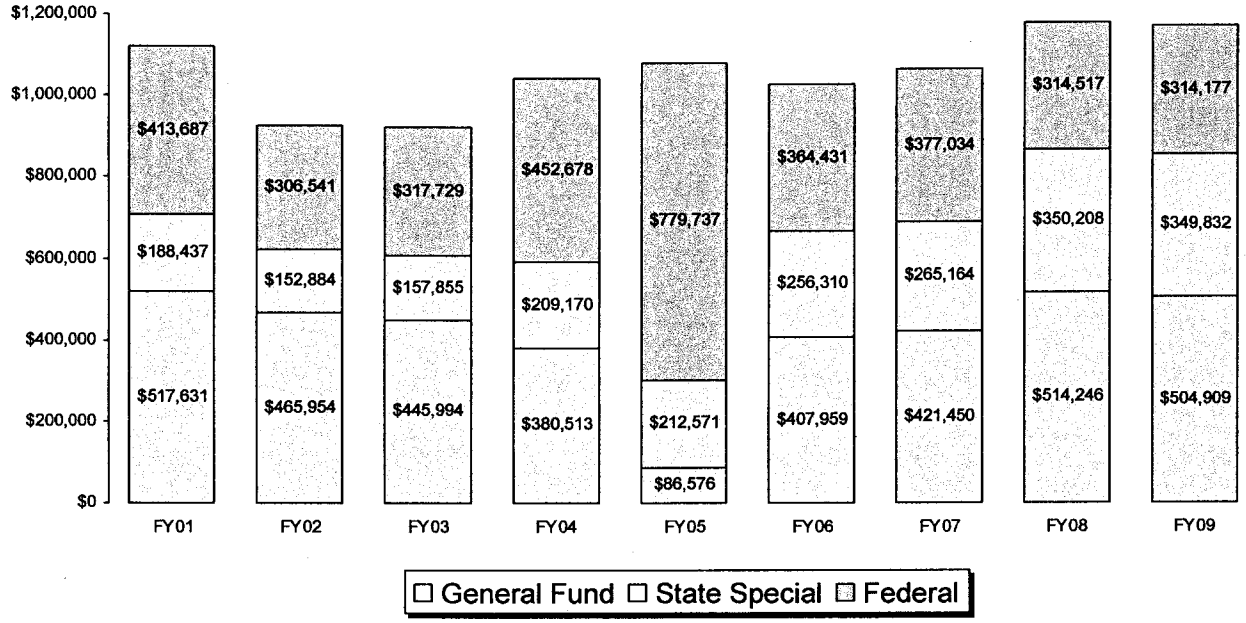


DEQ Enforcement Division DP 3002

Operating & Personal Services Costs FY 2001 – FY 2009



Authorized Budget by Fund Type FY 2001 – FY 2009



Department of Environmental Quality
Annual amount of penalties deposited in
General Fund and Special Revenue Accounts FY 1997 through FY 2006

	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Totals
General Fund											
Air Quality Act	133,750	185,127	120,124	156,273	82,820						678,094
Asbestos Control Act				8,200	16,995	5,677	833	82,452	1,750	6,500	122,407
Hazardous Waste Management Act	500	7,500	33,200	29,200	52,000	8,080	6,250	70,500			207,230
Motor Vehicle Disposal Law			1,000	3,500	863						5,363
Public Water Supply Law	132,025	4,404	13,264	12,355	17,814	9,505	13,515	10,182	11,082	300,758	524,904
Strip & Underground Mine Reclamation Act		880	3,000	2,600	2,720	302,060	3,480	4,360	500	4,560	324,160
Underground Storage Tank Management Act	1,000		500	3,875	14,650	6,247	12,100	58,193	27,142	39,162	162,869
Subdivision Act						16,375	2,000	5,000			23,375
Water Quality Act	1,027,850	59,873	37,400	6,700	11,450	48,600	53,971	149,382	6,042	14,902	1,416,170
Total General Fund	1,295,125	257,784	208,488	222,703	199,312	396,544	92,149	380,069	46,516	365,882	3,464,572
State Special Revenue											0
Alternative Energy Revolving Loan Account (Air Quality Act Penalties)						178,019	295,785	318,425	8,228	612,524	1,412,981
Asbestos Control Account			5,500	6,500	9,000						21,000
Major Facility Siting Act Account				3,800							3,800
Environmental Rehabilitation and Response Account (Metal Mine Act Penalties)	11,107	11,550	3,600	850	10,393	10,680		425		7,590	56,195
Environmental Rehabilitation and Response Account (Opencut Act Penalties)	13,050	4,350	5,350	4,025	2,075	11,337	17,779	7,528	4,992	28,710	99,196
Environmental Rehabilitation and Response Account (Septic Pumper Penalties)								2,450			2,450
Solid Waste Management Account		23,250		3,000	1,000	18,500	300	1,545		31,316	78,911
Underground Storage Tank License and Permit Account						12,000	1,000				13,000
Total State Special Revenue	24,157	39,150	14,450	18,175	22,468	230,536	314,864	330,373	13,220	680,140	1,687,533
Grand Total	1,319,282	296,934	222,938	240,878	221,780	627,080	407,013	710,442	59,736	1,046,023	5,152,105

Note: If an Accounts Receivable (AR) is set up to accommodate payments, the entire amount due is recorded in the year the AR is generated, even if payments are received in subsequent fiscal years.