EXHIBIT 3
DATE 1/15/07
HB 2

ACTIVITIES ASSOCIATED WITH TRADITIONAL OIL & GAS WELL REGISTRATION

01/10/06	Hrs per permit	Yr 1 FY06	Yr 2 FY07	Yr 3 FY08	Yr 4 FY09	Yr 5 FY10	Yr 6 FY11	Yr 7 FY12	Assumes:	
Total # of Existing Sources		900	950	1000	1050	1100	1150	1200	900 existing well facilities	
New Registration per year		50							50 new registrations per year	
Registrations Received		950	50	50	50	50	50	50		
Registrations Processed		300	300	300	200	50	50	50		
Backlog		650	400	150	0	0	0	0		
Registration Activities										
Completeness Review	2.0	600.0	600.0	600.0	400.0	100.0	100.0	100.0		
Facility Registration Assistance	1.0	300.0	300.0	300.0	200.0	50.0	50.0	50.0		
Total Registration Hours	3.0	900.0	900.0	900.0	600.0	150.0	150.0	150.0		
Total Registration FTE		0.4	0.4	0.4	0.3	0.1	0.1	0.1		
Compliance Activities										
Annual Emission Inventory	2.0	1800.0	1900.0	2000.0	2100.0	2200.0	2300.0	2400.0		
Compliance Assistance	1.0	0.0	0.0	1000.0	1050.0	1100.0	1150.0	1200.0		
Compliance Report Review	4.0	0.0	0.0	4000.0	4200.0	4400.0	4600.0	4800.0	Compliance Report Review	100%
Onsite Inspection	5.0	0.0	0.0	2500.0	2625.0	2750.0	2875.0	3000.0	On-site Inspections	50%
Total Compliance Hours	12.0	1800.0	1900.0	9500.0	9975.0	10450.0	10925.0	11400.0		
Total Compliance FTE		0.9	0.9	4.6	4.8	5.0	5.3	5.5		
Total Permitting & Compliance FTE		1.3	1.3	5.0	5.1	5.1	5.3	5.6		
Admin Support Activities										
Receive, Log & Route Registration	0.5	475.0	25.0	25.0	25.0	25.0	25.0	25.0		
Copy & Mail Acknowledgement	0.5	150.0	150.0	150.0	100.0	25.0	25.0	25.0		
File Registration Docs	0.5	150.0	150.0	150.0	100.0	25.0	25.0	25.0		
Staff-Related (Purchasing, Travel)	0.5	150.0	150.0	150.0	100.0	25.0	25.0	25.0		
Admin Support Total Hrs	2.0	925.0	475.0	475.0	325.0	100.0	100.0	100.0		
Admin Support Total FTE		0.4	0.2	0.2	0.2	0.0	0.0	0.0		
Data Mgmt Activities										
Site Data	1.0	300.0	300.0	300.0	200.0	50.0	50.0	50.0	8 New Sites/day	
Registration Data	1.0	300.0	300.0	300.0	200.0	50.0	50.0	50.0	8 Registrations/day	
Periodic Reporting	0.5	450.0	475.0	500.0	525.0	550.0	575.0	600.0		
Emission Inventory	1.0	900.0	950.0	1000.0	1050.0	1100.0	1150.0	1200.0		
Data Mgmt Total Hrs	3.5	1950.0	2025.0	2100.0	1975.0	1750.0	1825.0	1900.0		
Data Mgmt Total FTE		0.9	1.0	1.0	0.9	0.8	0.9	0.9		
Admin Support & Data Mgmt FTE		1.4	1.2	1.2	1.1	0.9	0.9	1.0		
Total FTE		2.7	2.5	6.2	6.2	6.0	6.3	6.5		

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