Summary of Executive Budget vs. Legislative Action
Personal Services - Statewide Present Law Adjustment
Department of Commerce

Program	Executive Budget* FY 2008	Executive Budget* FY 2009	Biennial Total	Per Motion Adopted* FY 2008	Per Motion Adopted* FY 2009	Biennial Total	Difference FY 2008	Difference FY 2009	Biennial Total
Business Resources Division	$ 1,411,124	$ 1,415,575	$ 2,826,699	$ 1,547,240	$ 1,552,073	$ 3,099,313	$ 136,116	$ 136,498	$ 272,614
Community Development Division	$ 706,297	$ 708,353	1,414,650	$ 720,519	$ 723,328	1,443,847	14,222	14,975	29,197
Housing Division	$ 277,203	$ 278,542	555,745	$ 278,934	$ 280,202	559,136	1,731	1,660	3,391
Director/Management Svcs	$ -	$ -	-	$ -	$ -	-	-	-	-
Total	$ 2,394,624	$ 2,402,470	$ 4,797,094	$ 2,546,693	$ 2,555,603	$ 5,102,296	$ 152,069	$ 153,133	$ 305,202

*Notes:
Executive Budget amount equals the FY 2006 base budget plus the statewide present law adjustment for personal services.
Per Motion Adopted amount as calculated by the Legislative Fiscal Division to include statutory increases for the pay plan adopted by the 2005 Legislature and related increases in employee benefit and insurance costs.

EXHIBIT 1
DATE 1/17/07
HB 2 Doc HB2