Canals			Capacity	Length			
1. East Fork Siphon (replacement). EPP Request	1939	Granite	150 cfs	4,056 feet	$1,600,000	$400,000 [2] (NRCS funding $500,000 likely)	$1,200,000
2. Deadman's Basin Supply (canal lining, drop structures, wasteways, embankments). Ongoing as funding allows.	1941	Wheatland	600 cfs (design)	11.5 miles	$3,000,000	$2,000,000 (WUA,grants, federal funds)	$1,000,000
3. Nevada Creek Delivery	1938	Powell				[3]	
North Canal			49 cfs	13.4 miles	$500,000	$600,000	$200,000
Douglas Canal			50 cfs	12.6 miles	$300,000		
(seepage, erosion, and embankment issues). Not Scheduled							
			Projected Future Cost - Canals:		**$5,400,000**	**$3,000,000**	**$2,400,000**
			Total - Dams and Canals		**$43,900,000**	**$10,150,000**	**$33,750,000**

* Shares marketed (1 share = 1 acre-foot of storage): Frenchman and East Fork show shares marketed greater than full pool storage due to sedimentation.

** Shares marketed for Glacier Lake (Rock Creek Water Users) includes Cooney Reservoir storage.

*** Montana Dept. of Fish, Wildlife and Parks has 15,000 shares at Painted Rocks

NOTE: Above list is not all inclusive. Simply reflects the next 15 to 20 years of effort.

1-Currently repaying $5 million loan for dam rehab.
2-Currently repaying $1,000,000 loan for dam repair
3-Currently repaying $500,000 loan for dam rehab.

EXHIBIT 4
DATE 1/30/07
HB

Table 2

Future Priorities for Rehabilitation - Estimates of Costs for Water Users and DNRC

State Project	Completion Date	County	Full Pool Storage (ac-ft)	Shares Marketed (ac-ft)	Estimated Rehab. Cost	Est WUA Share	Est DNRC Share
1. Ruby Dam (spillway, outlet) Feasibility / Alt Study ongoing. Final Design, Construction 2011 Biennium.	1939	Madison	38,850 acre-feet	38,845	$6,000,000	$1,500,000	$4,500,000
2. Painted Rocks Dam (gate rehabilitation) Feasibilty Study ongoing. Final Design, construction no sooner than 2011 Biennium.	1940	Ravalli	32, 362 acre-feet	10,000	$1,000,000	$400,000	$600,000
3. Willow Creek Dam (spillway). Not scheduled.	1938	Madison	18,000 acre-feet	11,900	$4,000,000	$600,000	$3,400,000
4. Cataract Creek Dam (spillway, other issues). EPP Request for Feasibility Study	1959	Madison	1,478 acre-feet	1,395	$5,000,000	$200,000	$4,800,000
5. Frenchman Dam (spillway). Feasiblity Study in progress	1952	Phillips	3,752 acre-feet	7,000*	$3,000,000	$300,000	$2,700,000
6. Ackley Lake Dam (drains, berms and outlet). EPP Request	1938	Judith Basin	5,975 acre-feet	4,766	$1,400,000	$300,000	$1,100,000
7. Deadman's Basin Dam (outlet extension, drains). EPP Request for Design Alternatives	1941	Wheatland	76,900 acre-feet	26,842	$500,000	$250,000	$250,000
8. East Fork Rock Cr. Dam (spillway). Not Scheduled	1938	Granite	16,040 acre-feet	27,180*	$3,000,000	$800,000	$2,200,000
9. Cottonwood (aux. Spillway, outlet conduit). Not Scheduled	1953	Park	1,900 acre-feet	1,379	$2,100,000	$200,000	$1,900,000
10. Fred Burr (outlet lining, spillway). Not Scheduled	1948	Ravalli	525 acre-feet	515	$2,000,000	$150,000	$1,850,000
11. Glacier Lake (spillway). Not Scheduled	1937	Carbon	4,200 acre-feet	21,770**	$2,000,000	$900,000	$1,100,000
12. Painted Rocks (spillway). Not Scheduled.	1940	Ravalli	32,362 acre-feet	10,000***	$6,000,000	$400,000	$5,600,000
13. Tongue River (aux spillway and outlet). Prototype repairs Fall 2006	1940	Big Horn	79,071 acre-feet	40,000	$2,000,000	$1,000,000	$1,000,000
14. Yellowater (spillway, other issues). Not Scheduled.	1938	Petroleum	3,840 acre-feet	2,000	$500,000	$150,000	$350,000
		Projected Future Cost - (Present DayValue):			**$38,500,000**	**$7,150,000**	**$31,350,000**