# Summary of Executive Budget vs. Legislative Action
## Personal Services - Statewide Present Law Adjustment
## Department of Agriculture

| Program | Executive Budget* FY 2008 | Executive Budget* FY 2009 | Biennial Total | Per Motion Adopted* FY 2008 | Per Motion Adopted* FY 2009 | Biennial Total | Difference FY 2008 | Difference FY 2009 | Biennial Total |
|---|---|---|---|---|---|---|---|---|---|
| Central Management Division | $ 780,229 | $ 782,901 | $ 1,563,130 | $ 752,009 | $ 756,307 | $ 1,508,316 | $ (28,220) | $ (26,594) | $ (54,814) |
| Agricultural Sciences Division | 2,936,732 | 2,951,893 | 5,888,625 | 3,086,231 | 3,108,614 | 6,194,845 | 149,499 | 156,721 | 306,220 |
| Agricultural Development Division | 1,546,411 | 1,551,237 | 3,097,648 | 1,614,585 | 1,621,022 | 3,235,607 | 68,174 | 69,785 | 137,959 |
| Total | $ 5,263,372 | $ 5,286,031 | $ 10,549,403 | $ 5,452,825 | $ 5,485,943 | $ 10,938,768 | $ 189,453 | $ 199,912 | $ 389,365 |

*Notes:
Executive Budget amount equals the FY 2006 base budget plus the statewide present law adjustment for personal services.
Per Motion Adopted amount as calculated by the Legislative Fiscal Division to include statutory increases for the pay plan adopted by the 2005 Legislature and related increases in employee benefit and insurance costs.

The SUB did not restore the EB

EXHIBIT 2
DATE 2.2.07
HB