Missoula Transportation Impact Fee Study
Project No. 051214
1/11/2007
Inflation 2002 - 2006 from MDT Statewide Weighted Average Unit Bid Prices

Description	Unit	Average Unit Prices 2002	2006	Increase	% Increase		39 TH ST 2002	Average Unit Prices 2006	Increase	% Increase
Excavation Street	M3	$11.97	$24.97	$13.00	108.60%		$18.70	$24.97	$6.27	33.53%
Crushed Aggregate Course	M3	$16.47	$21.46	$4.99	30.30%		$28.00	$21.46	-$6.54	-23.36%
Top Surfacing GR 3B	M3	$24.17	$34.00	$9.83	40.67%		$38.00	$34.00	-$4.00	-10.53%
Plant Mix Bit Surf GR D	MT	$15.72	$94.93	$79.21	503.88%		$27.00	$94.93	$67.93	251.59%
Plant Mix Bit Surf GR S	MT	$14.14	$21.25	$7.11	50.28%					
Asphalt Cement PG 64-28	MT	$228.74	$474.02	$245.28	107.23%		$150.00	$474.02	$324.02	216.01%
Emulsified Asphalt CRS-2P	MT	$222.61	$474.07	$251.46	112.96%		$175.00	$474.07	$299.07	170.90%
Cold Milling	M2	$0.81	$2.14	$1.33	164.20%		$2.00	$2.14	$0.14	7.00%
RCP 600 MM CL 2	M	$154.05	$240.00	$85.95	55.79%		$40.00	$240.00	$200.00	500.00%
Sidewalk-Concrete 100MM	M2	$36.44	$55.61	$19.17	52.61%		$29.00	$55.61	$26.61	91.76%
Sidewalk-Concrete 150MM	M2	$56.81	$65.84	$9.03	15.90%		$28.00	$65.84	$37.84	135.14%
Curb Concrete	M	$20.00	$51.69	$31.69	158.45%		$26.75	$51.69	$24.94	93.23%
Striping-White Paint	L	$2.06	$6.62	$4.56	221.36%					
Striping-Yellow Paint	L	$2.07	$6.96	$4.89	236.23%					133.21%
					132.75%	Average Percentage increase				29.60%
					29.50%	Average Percentage increase per year				

Note: 2002 MDT Statewide Weighted Average Unit Bid Prices are from Jan - Dec 2002
2006 MDT Statewide Weighted Average Unit Bid Prices are from Jun - Dec 2006
39th ST wls bid in Feb 2002
Therefore we are assumong this increase is over 4.5 years

EXHIBIT 3
DATE 3.19.07
SB 215