

Legislative Fiscal Division		
<b>General Fund Budget 2009 Biennium</b>		<b>Millions</b>
Projected Balance Before Legislative Action		\$1,376.6
Ending Fund Balance Target		100.0
<b>Funds Available</b>		<b>\$1,276.6</b>
<b>Appropriations for Current year</b>		
HB0001	Feed bill	(7.9)
HB0003	Agency Supplemental	(78.2)
HB0010	Fire Supplemental	(5.1)
<b>Balance After Current Year</b>		<b>\$1,185.4</b>
<b>Major Appropriation Bills</b>		
Budget Bills (HB818,819,820,809)		(629.0)
HB0009	Cultural & Aesthetic Grants	(1.5)
HB0012	County Attorney Salaries	(4.7)
HB0013	Pay Proposal	(58.6)
HB0063	Teacher Retirement	(77.0)
HB0473	Water Adjudication Fee	(25.0)
HB0529	Business Tax Exemption	(46.0)
HB0798	Energy Impact	(20.0)
HB0830	Public Buildings	(183.5)
SB0206	Health Insurance Incentives	(4.2)
SB0568	Provide for Fund Transfers	(8.0)
----	Others Not Included	(18.6)
<b>Balance After Appropriation Bills</b>		<b>\$127.9</b>
<b>Major Tax Policy Bills</b>		
HB0345	Renters Tax Credit	(12.0)
HB0529	Business Tax Exemption	(6.5)
HB0559	Retirement Income Exclusion	(6.1)
HB0564	Reduce Income Tax	(69.4)
HB0746	Tax Credit for Capital Construction	(10.5)
HB0801	Health Insurance Tax Credits	(71.1)
HB0833	20-20 Tax Plan	(155.4)
SB0139	Property Tax Rebate	(95.7)
SB514	Interest, Penalty, & Federal Refunds	(5.2)
----	Others Not Included	17.8
<b>Revenue Reallocation</b>		
HB0823	Distribute Oil & Gas to Counties	(5.0)
SB0284	Revise Allocation of Bed Tax	(7.8)
<b>Balance After Revenue Bills</b>		<b>(\$316.8)</b>
Notes:	Funds available for the budget stabilization account	<b>\$0.0</b>
	Budget bills are currently above the executive budget by	<b>\$49.4</b>
	Potential appropriations not included above	<b>\$31.6</b>