

**Federal Forest Reserve Payment
Comparison of FY 2006 Allocation to 25% Allocation
Based on FFY 2006 Actual Receipts**

County	A	B	C	D	E	F	G
	Actual FY 2006 Federal Government Receipts	25% of FY 2006 Federal Government Receipts	PL 106-393 Actual FY 2006 County Revenue	25% of Actual Receipts Vs. FY 2006 County Revenue	Percent Counties Chose	COUNTY PORTION County % X Actual FY 2006 Payment	COUNTY 15 to 20% SETSIDE FFR \$ not Distributed on Mills
Beaverhead	\$152,880	\$38,220	\$219,235	(\$181,015)	80%	\$175,388	\$43,847
Broadwater	\$86,880	\$21,720	\$85,877	(\$64,157)	100%	\$85,877	\$0
Carbon	\$155,825	\$38,956	\$54,079	(\$15,122)	100%	\$54,079	\$0
Carter	\$41,462	\$10,366	\$14,601	(\$4,236)	100%	\$14,601	\$0
Cascade	\$27,779	\$6,945	\$50,185	(\$43,240)	100%	\$50,185	\$0
Chouteau	\$4,789	\$1,197	\$8,653	(\$7,455)	100%	\$8,653	\$0
Deer Lodge	\$46,909	\$11,727	\$46,616	(\$34,889)	100%	\$46,616	\$0
Fergus	\$14,787	\$3,697	\$26,715	(\$23,018)	100%	\$26,715	\$0
Flathead	\$4,371,670	\$1,092,917	\$1,602,246	(\$509,329)	85%	\$1,361,909	\$240,337
Gallatin	\$371,789	\$92,947	\$116,810	(\$23,863)	85%	\$99,289	\$17,522
Glacier	\$4,430	\$1,108	\$8,004	(\$6,896)	100%	\$8,004	\$0
Golden Val.	\$3,712	\$928	\$6,706	(\$5,778)	100%	\$6,706	\$0
Granite	\$587,149	\$146,787	\$437,497	(\$290,710)	80%	\$349,998	\$87,499
Jefferson	\$241,556	\$60,389	\$192,629	(\$132,240)	80%	\$154,103	\$38,526
Judith Basin	\$46,218	\$11,555	\$83,498	(\$71,943)	100%	\$83,498	\$0
Lake	\$358,165	\$89,541	\$127,842	(\$38,301)	85%	\$108,666	\$19,176
Lewis & Clark	\$417,702	\$104,425	\$451,017	(\$346,592)	85%	\$383,365	\$67,653
Lincoln	\$3,808,101	\$952,025	\$6,041,790	(\$5,089,765)	85%	\$5,135,522	\$906,269
Madison	\$166,877	\$41,719	\$150,988	(\$109,269)	80%	\$120,790	\$30,198
Meagher	\$104,082	\$26,020	\$142,660	(\$116,639)	80%	\$114,128	\$28,532
Mineral	\$1,058,767	\$264,692	\$764,890	(\$500,199)	80%	\$611,912	\$152,978
Missoula	\$1,301,440	\$325,360	\$751,803	(\$426,443)	85%	\$639,033	\$112,770
Park	\$489,604	\$122,401	\$154,773	(\$32,373)	85%	\$131,557	\$23,216
Pondera	\$16,583	\$4,146	\$29,960	(\$25,814)	100%	\$29,960	\$0
Powder River	\$157,863	\$39,466	\$55,593	(\$16,127)	100%	\$55,593	\$0
Powell	\$895,748	\$223,937	\$486,601	(\$262,664)	85%	\$413,611	\$72,990
Ravalli	\$168,936	\$42,234	\$385,474	(\$343,240)	85%	\$327,653	\$57,821
Rosebud	\$44,533	\$11,133	\$15,683	(\$4,550)	100%	\$15,683	\$0
Sanders	\$2,730,099	\$682,525	\$1,738,092	(\$1,055,567)	85%	\$1,477,378	\$260,714
Silver Bow	\$80,310	\$20,077	\$67,274	(\$47,197)	100%	\$67,274	\$0
Stillwater	\$86,303	\$21,576	\$30,392	(\$8,817)	100%	\$30,392	\$0
Sweet Grass	\$160,730	\$40,183	\$52,565	(\$12,382)	100%	\$52,565	\$0
Teton	\$36,519	\$9,130	\$65,976	(\$56,846)	85%	\$56,080	\$9,896
Wheatland	\$9,878	\$2,470	\$17,846	(\$15,376)	100%	\$17,846	\$0
Total	\$18,250,074	\$4,562,519	\$14,484,571	(\$9,922,052)		\$12,314,627	\$2,169,944

*Source: OBPP 2/2/1007

**Federal Forest Reserve Payment
Loss to County Road Fund
Based on FFY 2006 Actual Receipts**

County	Actual FY 2006 Federal Government Receipts	25% of FY 2006 Federal Government Receipts	PL 106-393 Actual FY 2006 County Revenue	Title I Portion of FFY - 06 Payments	County Road Portion of FFY -06 Payments	County Road Portion of Actual 25% Payments	LOSS to County Road Fund
Beaverhead	\$152,880	\$38,220	\$219,235	\$175,388	\$115,172.25	\$12,739	(\$102,433.49)
Broadwater	\$86,880	\$21,720	\$85,877	\$85,877	\$56,392.92	\$7,239	(\$49,153.68)
Carbon	\$155,825	\$38,956	\$54,079	\$54,079	\$35,511.91	\$12,984	(\$22,527.77)
Carter	\$41,462	\$10,366	\$14,601	\$14,601	\$9,588.22	\$3,455	(\$6,133.39)
Cascade	\$27,779	\$6,945	\$50,185	\$50,185	\$32,955.06	\$2,315	(\$30,640.39)
Chouteau	\$4,789	\$1,197	\$8,653	\$8,653	\$5,681.91	\$399	(\$5,282.83)
Deer Lodge	\$46,909	\$11,727	\$46,616	\$46,616	\$30,611.28	\$3,909	(\$26,702.60)
Fergus	\$14,787	\$3,697	\$26,715	\$26,715	\$17,542.89	\$1,232	(\$16,310.73)
Flathead	\$4,371,670	\$1,092,917	\$1,602,246	\$1,361,909	\$894,325.03	\$364,269	(\$530,055.66)
Gallatin	\$371,789	\$92,947	\$116,810	\$99,289	\$65,199.88	\$30,979	(\$34,220.59)
Glacier	\$4,430	\$1,108	\$8,004	\$8,004	\$5,255.76	\$369	(\$4,886.61)
Golden Val.	\$3,712	\$928	\$6,706	\$6,706	\$4,403.48	\$309	(\$4,094.19)
Granite	\$587,149	\$146,787	\$437,497	\$349,998	\$229,833.13	\$48,924	(\$180,908.93)
Jefferson	\$241,556	\$60,389	\$192,629	\$154,103	\$101,194.76	\$20,128	(\$81,067.15)
Judith Basin	\$46,218	\$11,555	\$83,498	\$83,498	\$54,830.40	\$3,851	(\$50,979.28)
Lake	\$358,165	\$89,541	\$127,842	\$108,666	\$71,357.65	\$29,844	(\$41,513.57)
Lewis & Clark	\$417,702	\$104,425	\$451,017	\$383,365	\$251,743.98	\$34,805	(\$216,938.98)
Lincoln	\$3,808,101	\$952,025	\$6,041,790	\$5,135,522	\$3,372,343.08	\$317,310	(\$3,055,033.07)
Madison	\$166,877	\$41,719	\$150,988	\$120,790	\$79,319.41	\$13,905	(\$65,414.35)
Meagher	\$104,082	\$26,020	\$142,660	\$114,128	\$74,944.35	\$8,673	(\$66,271.73)
Mineral	\$1,058,767	\$264,692	\$764,890	\$611,912	\$401,824.45	\$88,222	(\$313,602.68)
Missoula	\$1,301,440	\$325,360	\$751,803	\$639,033	\$419,633.68	\$108,442	(\$311,191.22)
Park	\$489,604	\$122,401	\$154,773	\$131,557	\$86,389.84	\$40,796	(\$45,593.62)
Pondera	\$16,583	\$4,146	\$29,960	\$29,960	\$19,673.60	\$1,382	(\$18,291.79)
Powder River	\$157,863	\$39,466	\$55,593	\$55,593	\$36,506.25	\$13,154	(\$23,352.31)
Powell	\$895,748	\$223,937	\$486,601	\$413,611	\$271,605.80	\$74,638	(\$196,967.62)
Ravalli	\$168,936	\$42,234	\$385,474	\$327,653	\$215,159.61	\$14,077	(\$201,083.04)
Rosebud	\$44,533	\$11,133	\$15,683	\$15,683	\$10,298.46	\$3,711	(\$6,587.72)
Sanders	\$2,730,099	\$682,525	\$1,738,092	\$1,477,378	\$970,150.08	\$227,486	(\$742,664.55)
Silver Bow	\$80,310	\$20,077	\$67,274	\$67,274	\$44,176.83	\$6,692	(\$37,485.01)
Stillwater	\$86,303	\$21,576	\$30,392	\$30,392	\$19,957.70	\$7,191	(\$12,766.54)
Sweet Grass	\$160,730	\$40,183	\$52,565	\$52,565	\$34,517.58	\$13,393	(\$21,124.75)
Teton	\$36,519	\$9,130	\$65,976	\$56,080	\$36,825.86	\$3,043	(\$33,782.87)
Wheatland	\$9,878	\$2,470	\$17,846	\$17,846	\$11,718.93	\$823	(\$10,895.83)
Total	\$18,250,074	\$4,562,519	\$14,484,571	\$12,314,627	\$8,086,646.02	\$1,520,687	(\$6,565,958.56)

**Federal Forest Reserve Payment
Loss to County Schools
Based on FFY 2006 Actual Receipts**

County	Actual FY 2006 Federal Government Receipts	25% of FY 2006 Federal Government Receipts	PL 106-393 Actual FY 2006 County Revenue	Title I Portion of FFY - 06 Payments	County Schools Portion of FFY -06 Payments	County Schools Actual 25% Portion of Payments	LOSS to County Schools
Beaverhead	\$152,880	\$38,220	\$219,235	\$175,388	\$58,462.19	\$12,739	(\$45,723.43)
Broadwater	\$86,880	\$21,720	\$85,877	\$85,877	\$28,625.42	\$7,239	(\$21,386.18)
Carbon	\$155,825	\$38,956	\$54,079	\$54,079	\$18,026.08	\$12,984	(\$5,041.93)
Carter	\$41,462	\$10,366	\$14,601	\$14,601	\$4,867.04	\$3,455	(\$1,412.21)
Cascade	\$27,779	\$6,945	\$50,185	\$50,185	\$16,728.20	\$2,315	(\$14,413.54)
Chouteau	\$4,789	\$1,197	\$8,653	\$8,653	\$2,884.17	\$399	(\$2,485.09)
Deer Lodge	\$46,909	\$11,727	\$46,616	\$46,616	\$15,538.48	\$3,909	(\$11,629.81)
Fergus	\$14,787	\$3,697	\$26,715	\$26,715	\$8,904.88	\$1,232	(\$7,672.72)
Flathead	\$4,371,670	\$1,092,917	\$1,602,246	\$1,361,909	\$453,965.25	\$364,269	(\$89,695.88)
Gallatin	\$371,789	\$92,947	\$116,810	\$99,289	\$33,095.89	\$30,979	(\$2,116.60)
Glacier	\$4,430	\$1,108	\$8,004	\$8,004	\$2,667.86	\$369	(\$2,298.71)
Golden Val.	\$3,712	\$928	\$6,706	\$6,706	\$2,235.23	\$309	(\$1,925.95)
Granite	\$587,149	\$146,787	\$437,497	\$349,998	\$116,664.81	\$48,924	(\$67,740.61)
Jefferson	\$241,556	\$60,389	\$192,629	\$154,103	\$51,367.12	\$20,128	(\$31,239.51)
Judith Basin	\$46,218	\$11,555	\$83,498	\$83,498	\$27,832.27	\$3,851	(\$23,981.15)
Lake	\$358,165	\$89,541	\$127,842	\$108,666	\$36,221.61	\$29,844	(\$6,377.54)
Lewis & Clark	\$417,702	\$104,425	\$451,017	\$383,365	\$127,786.90	\$34,805	(\$92,981.89)
Lincoln	\$3,808,101	\$952,025	\$6,041,790	\$5,135,522	\$1,711,823.47	\$317,310	(\$1,394,513.46)
Madison	\$166,877	\$41,719	\$150,988	\$120,790	\$40,263.05	\$13,905	(\$26,357.99)
Meagher	\$104,082	\$26,020	\$142,660	\$114,128	\$38,042.25	\$8,673	(\$29,369.62)
Mineral	\$1,058,767	\$264,692	\$764,890	\$611,912	\$203,968.73	\$88,222	(\$115,746.96)
Missoula	\$1,301,440	\$325,360	\$751,803	\$639,033	\$213,008.81	\$108,442	(\$104,566.35)
Park	\$489,604	\$122,401	\$154,773	\$131,557	\$43,852.05	\$40,796	(\$3,055.84)
Pondera	\$16,583	\$4,146	\$29,960	\$29,960	\$9,986.45	\$1,382	(\$8,604.64)
Powder River	\$157,863	\$39,466	\$55,593	\$55,593	\$18,530.81	\$13,154	(\$5,376.88)
Powell	\$895,748	\$223,937	\$486,601	\$413,611	\$137,868.89	\$74,638	(\$63,230.71)
Ravalli	\$168,936	\$42,234	\$385,474	\$327,653	\$109,216.43	\$14,077	(\$95,139.86)
Rosebud	\$44,533	\$11,133	\$15,683	\$15,683	\$5,227.56	\$3,711	(\$1,516.82)
Sanders	\$2,730,099	\$682,525	\$1,738,092	\$1,477,378	\$492,454.54	\$227,486	(\$264,969.02)
Silver Bow	\$80,310	\$20,077	\$67,274	\$67,274	\$22,424.45	\$6,692	(\$15,732.63)
Stillwater	\$86,303	\$21,576	\$30,392	\$30,392	\$10,130.66	\$7,191	(\$2,939.50)
Sweet Grass	\$160,730	\$40,183	\$52,565	\$52,565	\$17,521.35	\$13,393	(\$4,128.52)
Teton	\$36,519	\$9,130	\$65,976	\$56,080	\$18,693.05	\$3,043	(\$15,650.06)
Wheatland	\$9,878	\$2,470	\$17,846	\$17,846	\$5,948.61	\$823	(\$5,125.50)
Total	\$18,250,074	\$4,562,519	\$14,484,571	\$12,314,627	\$4,104,834.57	\$1,520,687	(\$2,584,147.12)

* Schools portion is allocated to the 22 State Equalization High School Mills, 33 State Equalization Elementary Mills, County Transportation Fund, County High School Retirement Fund and County Elementary Retirement Fund, Based on their Relative Portions of the Total, in accordance with 17-3-213 M.C.A.

**PL 106-393
Loss to Title II and Title III Projects
Based on FFY 2006 Actual Payments**

County	PL 106-393 Actual FY 2006 County Revenue	Percent Counties Chose for Title I	Percent Counties Chose for Title II and Title III Projects	LOSS to Title II and Title III Projects
Beaverhead	\$219,235	80%	20%	\$43,847
Broadwater	\$85,877	100%	0%	\$0
Carbon	\$54,079	100%	0%	\$0
Carter	\$14,601	100%	0%	\$0
Cascade	\$50,185	100%	0%	\$0
Chouteau	\$8,653	100%	0%	\$0
Deer Lodge	\$46,616	100%	0%	\$0
Fergus	\$26,715	100%	0%	\$0
Flathead	\$1,602,246	85%	15%	\$240,337
Gallatin	\$116,810	85%	15%	\$17,522
Glacier	\$8,004	100%	0%	\$0
Golden Val.	\$6,706	100%	0%	\$0
Granite	\$437,497	80%	20%	\$87,499
Jefferson	\$192,629	80%	20%	\$38,526
Judith Basin	\$83,498	100%	0%	\$0
Lake	\$127,842	85%	15%	\$19,176
Lewis & Clark	\$451,017	85%	15%	\$67,653
Lincoln	\$6,041,790	85%	15%	\$906,269
Madison	\$150,988	80%	20%	\$30,198
Meagher	\$142,660	80%	20%	\$28,532
Mineral	\$764,890	80%	20%	\$152,978
Missoula	\$751,803	85%	15%	\$112,770
Park	\$154,773	85%	15%	\$23,216
Pondera	\$29,960	100%	0%	\$0
Powder River	\$55,593	100%	0%	\$0
Powell	\$486,601	85%	15%	\$72,990
Ravalli	\$385,474	85%	15%	\$57,821
Rosebud	\$15,683	100%	0%	\$0
Sanders	\$1,738,092	85%	15%	\$260,714
Silver Bow	\$67,274	100%	0%	\$0
Stillwater	\$30,392	100%	0%	\$0
Sweet Grass	\$52,565	100%	0%	\$0
Teton	\$65,976	85%	15%	\$9,896
Wheatland	\$17,846	100%	0%	\$0
Total	\$14,484,571	\$12,314,627		\$2,169,944

DATA Compiled by:

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