SENATE EDUCATION
EXHIBIT NO. 3
DATE 4-13-07
HB 678

DSA to 40%
Eliminate HB 124 Block Grants
GTB Ratio to 250%

Senator Ryan Inquiry

County Name	District Name	Actual FY07 ANB	Budgeted FY07 ANB	FY07 GF Adopted Bud	BASE	Mills	Actual FY07 ANB	Budgeted FY08 ANB	FY08 BASE HB809 & 417	FY08 BASE Mills HB809 & 417	FY08 BASE HB809 & 417 40% DSA, Elim Block Grts, GTB 250%	FY08 BASE Mills HB809 & 417 40% DSA, Elim Block Grts, GTB 250%	Change in mills	# Districts increase mills	# Actual ANB w/ increase mills	# Districts decrease mills	# Actual ANB w/ decrease mills
Beaverhead	Grant Elem	21	21	108,941	100,941	44.48	7	16	81,048	31.42	81,048	32.70	1.28	1	7	0	0
Beaverhead	Dillon Elem	637	639	3,678,045	2,816,109	37.98	660	696	3,159,556	42.86	3,159,556	45.58	2.72	1	660	0	0
Beaverhead	Beaverhead County H S	406	424	2,902,519	2,289,035	25.70	382	407	2,294,615	24.69	2,294,615	25.97	1.28	1	382	0	0
Beaverhead	Wise River Elem	21	23	130,150	107,608	35.10	22	24	116,542	38.28	116,542	40.30	2.02	1	22	0	0
Beaverhead	Lima K-12 Schools	102	104	870,731	724,329	64.01	98	104	757,739	66.27	757,739	63.89	(2.38)	0	0	1	98
Beaverhead	Wisdom Elem	23	23	127,980	108,048	33.06	17	23	111,958	33.37	111,958	41.03	7.66	1	17	0	0
Beaverhead	Polaris Elem	4	4	42,701	34,086	16.28	6	6	43,876	21.89	43,876	31.38	9.49	1	6	0	0
Beaverhead	Jackson Elem	15	20	118,508	95,544	37.23	13	18	92,474	36.32	92,474	38.17	1.85	1	13	0	0
Beaverhead	Reichle Elem	20	22	121,776	103,807	48.00	20	21	104,840	44.82	104,840	40.58	(4.24)	0	0	1	20
Big Horn	Spring Creek Elem	8	10	70,366	56,777	-	8	9	55,180	-	55,180	-	-	0	0	0	0
Big Horn	Pryor Elem	49	57	385,722	385,722	53.37	46	55	369,844	45.77	369,844	37.65	(8.12)	0	0	1	46
Big Horn	Hardin Elem	1099	1,133	6,239,310	5,211,379	47.07	1,063	1,164	5,577,425	47.46	5,577,425	42.99	(4.47)	0	0	1	1063
Big Horn	Lodge Grass Elem	247	280	1,452,193	1,452,193	47.26	219	261	1,438,155	47.81	1,438,155	39.87	(7.94)	0	0	1	219
Big Horn	Wyola Elem	69	67	416,146	388,911	46.92	72	75	433,806	53.42	433,806	46.17	(7.25)	0	0	1	72
Big Horn	Hardin H S	497	507	3,383,572	2,790,128	-	506	512	2,922,124	-	2,922,124	3.08	3.08	1	506	0	0
Big Horn	Lodge Grass H S	165	169	1,150,083	1,150,083	19.64	162	162	1,170,747	18.54	1,170,747	16.85	(1.69)	0	0	1	162
Big Horn	Plenty Coups H S	71	74	585,990	585,990	28.57	81	81	646,360	32.15	646,360	26.33	(5.82)	0	0	1	81
Blaine	Chinook Elem	238	242	1,398,193	1,119,046	18.54	229	246	1,185,694	19.90	1,185,694	24.37	4.47	1	229	0	0
Blaine	Chinook H S	131	136	1,155,656	870,720	-	126	127	866,416	-	866,416	-	-	0	0	0	0
Blaine	Harlem Elem	390	399	1,867,631	1,867,631	51.85	386	413	2,027,711	52.84	2,027,711	43.86	(8.98)	0	0	1	386
Blaine	Harlem H S	196	197	1,233,611	1,233,611	30.37	185	194	1,261,226	29.51	1,261,226	25.64	(3.87)	0	0	1	185
Blaine	Cleveland Elem	6	6	44,424	41,424	0.39	9	10	59,419	9.83	59,419	20.00	10.17	1	9	0	0
Blaine	Zurich Elem	42	48	247,000	213,295	-	42	47	220,881	-	220,881	-	-	0	0	0	0
Blaine	Turner Elem	58	58	375,454	350,434	47.58	52	61	352,535	44.32	352,535	37.29	(7.03)	0	0	1	52
Blaine	Turner H S	36	36	442,771	368,222	33.53	37	37	388,701	32.12	388,701	26.92	(5.20)	0	0	1	37
Blaine	Bear Paw Elem	8	8	55,500	49,048	-	9	10	59,219	-	59,219	-	-	0	0	0	0
Blaine	Hays-Lodge Pole K-12 Schls	237	249	1,606,463	1,606,463	90.91	232	245	1,646,839	85.68	1,646,839	67.87	(17.81)	0	0	1	232
Blaine	North Harlem Colony Elem	10	10	59,743	58,209	-	7	9	56,170	-	56,170	30.95	30.95	1	7	0	0
Broadwater	Townsend K-12 Schools	700	712	3,632,582	3,442,277	73.41	678	712	3,586,705	71.60	3,586,705	68.62	(2.98)	0	0	1	678
Carbon	Red Lodge Elem	324	333	1,839,986	1,494,461	43.36	297	330	1,539,588	42.83	1,539,588	40.49	(2.34)	0	0	1	297
Carbon	Red Lodge H S	189	189	1,381,697	1,133,678	30.70	208	208	1,272,303	31.53	1,272,303	28.68	(2.85)	0	0	1	208
Carbon	Bridger K-12 Schools	161	177	1,452,783	1,095,940	31.29	181	189	1,183,538	37.15	1,183,538	49.54	12.39	1	181	0	0
Carbon	Joliet Elem	256	256	1,352,000	1,154,615	46.70	269	276	1,299,142	49.90	1,299,142	45.25	(4.65)	0	0	1	269
Carbon	Joliet H S	122	126	939,854	826,861	25.95	124	127	863,535	28.94	863,535	26.86	(2.08)	0	0	1	124
Carbon	Roberts K-12 Schools	153	155	1,036,049	974,049	82.58	145	155	995,286	79.90	995,286	68.36	(11.54)	0	0	1	145
Carbon	Boyd Elem	3	9	66,956	53,589	29.42	5	6	45,623	20.43	45,623	30.67	10.24	1	5	0	0
Carbon	Fromberg Elem	121	121	662,397	589,466	52.69	104	119	602,878	47.30	602,878	41.00	(6.30)	0	0	1	104
Carbon	Fromberg H S	45	52	574,129	457,217	28.41	57	57	505,896	32.69	505,896	28.45	(4.24)	0	0	1	57
Carbon	Edgar Elem	11	13	89,288	69,747	4.08	10	11	64,945	3.17	64,945	5.56	2.39	1	10	0	0
Carbon	Belfry K-12 Schools	92	100	936,738	755,945	38.00	74	89	705,934	28.32	705,934	35.10	6.78	1	74	0	0
Carbon	Luther Elem	43	43	187,643	187,643	49.31	42	43	197,715	44.56	197,715	41.35	(3.21)	0	0	1	42
Carter	Hawks Home Elem	11	13	69,663	69,663	-	8	10	61,756	-	61,756	0.89	0.89	1	8	0	0
Carter	Ekalaka Elem	81	89	600,665	457,956	37.17	74	83	451,419	36.32	451,419	38.80	2.48	1	74	0	0
Carter	Alzada Elem (Non Op - 07-01-06)	0	-	-	-	-	-	-	-	-	-	0.17	0.17	1	0	0	0
Carter	Carter County H S	67	67	653,096	525,379	-	64	66	544,388	-	544,388	6.52	6.52	1	64	0	0
Cascade	Great Falls Elem	7000	7,114	35,751,871	29,920,641	46.52	6,783	7,280	31,884,379	47.54	31,884,379	42.76	(4.78)	0	0	1	6783
Cascade	Great Falls H S	3654	3,668	20,543,161	17,756,641	31.45	3,699	3,699	18,697,141	31.57	18,697,141	27.34	(4.23)	0	0	1	3699
Cascade	Cascade Elem	235	249	1,278,299	1,144,080	49.29	220	245	1,163,845	47.72	1,163,845	41.11	(6.61)	0	0	1	220
Cascade	Cascade H S	144	148	1,049,518	920,603	30.95	148	148	960,974	31.23	960,974	27.27	(3.96)	0	0	1	148
Cascade	Centerville Elem	182	191	1,098,625	884,489	47.64	155	181	881,885	45.32	881,885	39.84	(5.48)	0	0	1	155
Cascade	Centerville H S	93	95	757,829	666,594	32.83	90	94	689,378	32.20	689,378	27.02	(5.18)	0	0	1	90
Cascade	Belt Elem	205	206	1,169,267	943,407	48.11	212	220	1,041,917	51.17	1,041,917	44.29	(6.88)	0	0	1	212
Cascade	Belt H S	111	111	925,158	739,868	32.29	113	113	780,116	30.52	780,116	27.30	(3.22)	0	0	1	113
Cascade	Simms H S	129	131	1,134,548	852,014	27.33	113	122	847,081	26.13	847,081	24.31	(1.82)	0	0	1	113
Cascade	Vaughn Elem	83	97	654,000	503,008	34.61	77	86	482,252	32.35	482,252	34.15	1.80	1	77	0	0
Cascade	Ulm Elem	97	96	591,927	476,513	49.29	94	99	518,936	49.85	518,936	43.77	(6.08)	0	0	1	94
Cascade	Deep Creek Elem	2	3	44,077	29,808	1.87	4	5	39,588	8.24	39,588	20.35	12.11	1	4	0	0
Cascade	Sun River Valley Elem	204	219	1,269,428	1,013,617	43.50	211	221	1,087,100	45.49	1,087,100	41.22	(4.27)	0	0	1	211
Chouteau	Fort Benton Elem	187	196	1,257,771	926,958	37.37	175	196	962,163	36.83	962,163	40.99	4.16	1	175	0	0
Chouteau	Fort Benton H S	131	138	1,194,934	880,428	24.47	119	130	879,283	23.15	879,283	25.00	1.85	1	119	0	0
Chouteau	Big Sandy Elem	92	99	707,118	497,932	18.26	88	98	507,207	18.90	507,207	36.83	17.93	1	88	0	0
Chouteau	Big Sandy H S	74	74	726,633	566,299	15.25	73	73	584,126	15.89	584,126	18.77	2.88	1	73	0	0
Chouteau	Warrick Elem	5	5	46,575	37,642	-	7	8	51,365	-	51,365	-	-	0	0	0	0
Chouteau	Highwood Elem	64	70	535,364	374,455	36.35	62	68	378,479	35.05	378,479	39.18	4.13	1	62	0	0
Chouteau	Highwood H S	48	48	537,817	431,103	32.04	45	46	438,626	29.28	438,626	26.13	(3.15)	0	0	1	45
Chouteau	Geraldine Elem	62	67	579,503	359,210	14.80	57	65	362,553	14.08	362,553	27.50	13.42	1	57	0	0
Chouteau	Geraldine H S	38	40	521,925	390,474	22.92	35	38	395,043	22.38	395,043	23.29	0.91	1	35	0	0
Chouteau	Carter Elem	6	6	51,337	41,446	5.68	8	9	55,268	10.70	55,268	19.65	8.95	1	8	0	0
Chouteau	Knees Elem	15	15	96,473	77,676	-	15	16	85,620	0.91	85,620	11.27	10.36	1	15	0	0
Chouteau	Benton Lake Elem	6	7	55,812	45,030	15.44	6	8	51,144	17.62	51,144	25.29	7.67	1	6	0	0
Custer	Miles City Elem	1003	1,060	5,684,057	4,595,155	44.23	1,041	1,080	4,912,204	45.44	4,912,204	43.21	(2.23)	0	0	1	1041
Custer	Kircher Elem	48	57	252,948	252,948	11.09	38	55	251,841	10.86	251,841	12.74	1.88	1	38	0	0
Custer	Trail Creek Elem	4	4	38,812	33,812	34.21	5	5	39,750	39.83	39,750	44.57	4.74	1	5	0	0
Custer	Spring Creek Elem	6	6	41,402	41,402	24.88	4	5	39,367	21.75	39,367	28.89	7.14	1	4	0	0
Custer	Cottonwood Elem	7	7	45,520	45,520	24.14	6	7	47,489	24.17	47,489	28.67	4.50	1	6	0	0
Custer	Kinsey Elem	68	68	295,432	290,758	55.09	84	90	388,202	64.04	388,202	54.88	(9.16)	0	0	1	84
Custer	S Y Elem (non op FY2005, not in FY20	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0
Custer	Custer County H S	607	607	3,970,910	3,219,269	31.48	602	603	3,329,920	30.00	3,329,920	26.98	(3.02)	0	0	1	602
Custer	Twin Buttes Elem	6	8	57,257	57,257	0.56	6	7	51,832	-	51,832	2.71	2.71	1	6	0	0
Custer	S H Elem	8	8	49,010	49,010	7.08	7	7	47,541	5.98	47,541	10.86	4.88	1	7	0	0
Daniels	Scobey K-12 Schools	240	262	1,960,000	1,705,946	59.86	241	256	1,737,730	59.81	1,737,730	67.19	7.38	1	241	0	0
Daniels	Peerless K-12 Schools	35	35	668,535	452,629	-	31	35	459,002	-	459,002	16.95	16.95	1	31	0	0
Dawson	Glendive Elem	759	771	4,346,220	3,465,280	39.68	757	794	3,725,014	40.75	3,725,014	41.18	0.43	1	757	0	0
Dawson	Dawson H S	442	447	3,041,058	2,455,823	27.01	422	438	2,511,809	26.17	2,511,809	25.94	(0.23)	0	0	1	422
Dawson	Bloomfield Elem	13	13	82,853	70,216	22.70	17	18	94,608	33.04	94,608	43.53	10.49	1	17	0	0
Dawson	Lindsay Elem	10	11	78,064	65,192	4.66	10	12	72,867	5.70	72,867	9.66	3.96	1	10	0	0
Dawson	Richey Elem	46	49	357,440	276,893	33.14	47	50	302,381	35.03	302,381	38.82	3.79	1	47	0	0
Dawson	Richey H S	28	34	462,709	357,842	26.56	24	29	347,920	25.02	347,920	24.88	(0.14)	0	0	1	24
Dawson	Deer Creek Elem	18	19	117,238	94,964	7.97	15	19	99,160	8.19	99,160	13.02	4.83	1	15	0	0
Deer Lodge	Anaconda Elem	798	839	4,625,261	3,689,480	43.92	786	841	3,847,539	44.93	3,847,539	41.89	(3.04)	0	0	1	786
Deer Lodge	Anaconda H S	491	498	3,084,857	2,622,796	31.67	470	486	2,670,134	30.45	2,670,134	26.64	(3.81)	0	0	1	470
Fallon	Baker K-12 Schools	388	400	3,153,411	2,082,172	-	372	394	2,144,853	-	2,144,853	-	-	0	0	0	0
Fallon	Plevna K-12 Schools	74	84	1,144,046	659,202	-	77	82	681,614	-	681,614	-	-	0	0	0	0
Fergus	Lewistown Elem	891	912	4,987,699	4,018,868	44.14	891	938	4,305,614	44.76	4,305,614	43.02	(1.74)	0	0	1	891
Fergus	Fergus H S	461	470	3,099,498	2,492,542	29.80	446	458	2,538,006	28.98	2,538,006	26.62	(2.36)	0	0	1	446
Fergus	Deerfield Elem	5	5	44,030	37,598	4.86	6	7	47,395	17.22	47,395	20.93	3.71	1	6	0	0
Fergus	Grass Range Elem	40	42	300,000	241,696	4.10	45	47	281,658	11.52	281,658	22.97	11.45	1	45	0	0
Fergus	Grass Range H S	40	45	430,000	412,472	20.81	33	39	400,942	19.49	400,942	18.25	(1.24)	0	0	1	33
Fergus	King Colony Elem	14	14	71,829	71,829	23.09	16	16	82,517	27.43	82,517	34.25	6.82	1	16	0	0
Fergus	Moore Elem	56	56	389,306	312,401	31.67	51	54	318,445	30.35	318,445	40.05	9.70	1	51	0	0
Fergus	Moore H S	37	37	473,690	379,256	29.25	34	37	394,015	28.46	394,015	26.89	(1.57)	0	0	1	34
Fergus	Roy K-12 Schools	68	76	690,443	612,396	73.69	66	72	613,200	66.59	613,200	60.97	(5.62)	0	0	1	66
Fergus	Denton Elem	78	80	524,748	409,357	34.67	79	81	439,626	37.18	439,626	42.07	4.89	1	79	0	0
Fergus	Denton H S	51	56	573,580	468,086	27.06	48	52	465,302	27.58	465,302	25.94	(1.64)	0	0	1	48
Fergus	Spring Creek Colony Elem	8	11	64,521	64,521	25.70	9	10	64,584	26.84	64,584	25.12	(1.72)	0	0	1	9
Fergus	Winifred K-12 Schools	97	103	923,101	744,492	59.68	95	102	762,862	58.41	762,862	58.25	(0.16)	0	0	1	95
Fergus	Ayers Elem	16	17	86,339	86,339	46.39	16	16	86,013	40.73	86,013	33.51	(7.22)	0	0	1	16
Flathead	Deer Park Elem	115	115	623,882	558,774	55.07	105	113	583,030	50.35	583,030	41.80	(8.55)	0	0	1	105
Flathead	Fair-Mont-Egan Elem	127	142	800,785	640,059	46.25	144	150	727,934	53.27	727,934	45.55	(7.72)	0	0	1	144
Flathead	Swan River Elem	165	170	811,712	785,719	49.33	172	178	852,717	52.53	852,717	43.81	(8.72)	0	0	1	172

DSA to 40%
Eliminate HB 124 Block Grants
GTB Ratio to 250%

Senator Ryan Inquiry

County Name	District Name	Actual FY07 ANB	Budgeted FY07 ANB	FY07 GF Adopted Bud	BASE	Mills	Actual FY07 ANB	Budgeted FY08 ANB	FY08 BASE HB809 & 417	FY08 BASE Mills HB809 & 417	FY08 BASE HB809 & 417 40% DSA, Elim Block Grts, GTB 250%	FY08 BASE Mills HB809 & 417 40% DSA, Elim Block Grts, GTB 250%	Change in mills	# Districts increase mills	# Actual ANB w/ increase mills	# Districts decrease mills	# Actual ANB w/ decrease mills
Flathead	Kalispell Elem	2458	2,458	12,994,999	10,488,153	45.60	2,458	2,565	11,361,095	47.05	11,361,095	43.43	(3.62)	0	0	1	2458
Flathead	Flathead H S	2535	2,539	14,260,749	12,234,189	29.30	2,583	2,583	12,949,636	30.11	12,949,636	27.48	(2.63)	0	0	1	2583
Flathead	Columbia Falls Elem	1579	1,618	8,743,315	7,092,388	45.94	1,570	1,658	7,533,718	46.96	7,533,718	42.63	(4.33)	0	0	1	1570
Flathead	Columbia Falls H S	872	877	5,062,857	4,515,197	30.88	907	907	4,834,670	31.87	4,834,670	27.99	(3.88)	0	0	1	907
Flathead	Creston Elem	65	69	363,614	292,583	35.38	64	68	305,877	36.21	305,877	37.39	1.18	1	64	0	0
Flathead	Cayuse Prairie Elem	170	172	984,648	826,048	48.05	175	183	909,434	51.48	909,434	44.27	(7.21)	0	0	1	175
Flathead	Helena Flats Elem	204	204	1,110,462	901,649	44.98	231	243	1,131,692	55.91	1,131,692	49.93	(5.98)	0	0	1	231
Flathead	Kila Elem	140	140	782,653	658,750	48.47	148	154	764,991	54.09	764,991	47.00	(7.09)	0	0	1	148
Flathead	Smith Valley Elem	174	174	918,687	806,169	48.22	187	199	954,374	55.50	954,374	47.96	(7.54)	0	0	1	187
Flathead	Pleasant Valley Elem	5	6	51,007	41,182	37.30	6	6	43,613	37.36	43,613	41.33	3.97	1	6	0	0
Flathead	Somers Elem	529	529	2,592,502	2,293,569	48.13	580	610	2,732,067	55.39	2,732,067	47.98	(7.41)	0	0	1	580
Flathead	Bigfork Elem	489	489	2,668,034	2,213,438	34.14	481	509	2,374,888	35.32	2,374,888	42.12	6.80	1	481	0	0
Flathead	Bigfork H S	386	386	2,344,414	2,093,638	26.64	378	378	2,143,501	26.10	2,143,501	25.82	(0.28)	0	0	1	378
Flathead	Whitefish Elem	1179	1,184	6,454,146	5,169,943	43.99	1,116	1,201	5,430,591	45.51	5,430,591	41.60	(3.91)	0	0	1	1116
Flathead	Whitefish H S	747	747	4,625,438	3,829,283	28.92	722	742	3,955,585	29.75	3,955,585	26.76	(2.99)	0	0	1	722
Flathead	Evergreen Elem	756	756	4,124,144	3,387,746	46.56	756	796	3,677,651	47.51	3,677,651	43.71	(3.80)	0	0	1	756
Flathead	Marion Elem	110	110	662,835	538,226	41.49	113	120	608,958	45.82	608,958	42.32	(3.50)	0	0	1	113
Flathead	Olney-Bissell Elem	74	74	459,759	382,059	43.70	66	78	427,170	47.95	427,170	44.64	(3.31)	0	0	1	66
Flathead	West Valley Elem	361	361	1,863,506	1,580,740	48.82	356	375	1,711,693	51.66	1,711,693	43.59	(8.07)	0	0	1	356
Flathead	West Glacier Elem	25	30	211,181	141,906	11.63	28	30	149,553	11.87	149,553	21.72	9.85	1	28	0	0
Gallatin	Manhattan Elem	355	355	1,942,006	1,606,438	46.57	365	379	1,783,220	49.14	1,783,220	43.79	(5.35)	0	0	1	365
Gallatin	Manhattan H S	212	218	1,513,290	1,274,019	29.72	215	216	1,316,444	29.73	1,316,444	26.59	(3.14)	0	0	1	215
Gallatin	Bozeman Elem	3260	3,260	17,665,666	14,063,833	43.56	3,345	3,509	15,664,508	46.99	15,664,508	44.34	(2.65)	0	0	1	3345
Gallatin	Bozeman H S	2022	2,022	12,364,274	9,875,026	26.79	1,970	1,999	10,167,012	26.39	10,167,012	26.46	0.07	1	1970	0	0
Gallatin	Willow Creek Elem	35	35	294,857	232,842	40.37	38	39	249,955	42.74	249,955	42.76	0.02	1	38	0	0
Gallatin	Willow Creek H S	25	25	399,384	321,533	29.11	24	26	338,098	31.45	338,098	27.40	(4.05)	0	0	1	24
Gallatin	Springhill Elem	11	12	81,476	64,966	30.20	9	12	67,459	31.90	67,459	35.74	3.84	1	9	0	0
Gallatin	Cottonwood Elem	16	16	89,823	81,911	30.90	15	16	86,612	25.86	86,612	27.35	1.49	1	15	0	0
Gallatin	Three Forks Elem	389	389	1,858,677	1,712,349	43.16	370	394	1,813,995	43.93	1,813,995	41.74	(2.19)	0	0	1	370
Gallatin	Three Forks H S	195	195	1,205,999	1,154,114	29.76	203	203	1,238,892	30.04	1,238,892	27.63	(2.41)	0	0	1	203
Gallatin	Pass Creek Elem	17	17	84,654	84,654	47.93	15	17	89,963	44.93	89,963	40.96	(3.97)	0	0	1	15
Gallatin	Monforton Elem	177	177	1,026,593	818,405	38.38	161	176	854,117	38.34	854,117	40.69	2.35	1	161	0	0
Gallatin	Gallatin Gateway Elem	129	133	755,456	603,882	40.45	156	165	790,800	55.26	790,800	52.67	(2.59)	0	0	1	156
Gallatin	Anderson Elem	192	192	1,075,322	896,064	49.67	194	200	966,979	50.70	966,979	43.40	(7.30)	0	0	1	194
Gallatin	LaMotte Elem	57	58	353,474	300,374	39.51	62	64	350,430	47.61	350,430	44.11	(3.50)	0	0	1	62
Gallatin	Belgrade Elem	1930	1,930	10,107,366	8,127,675	48.59	2,020	2,120	9,220,311	52.01	9,220,311	45.36	(6.65)	0	0	1	2020
Gallatin	Belgrade H S	817	817	5,236,867	4,177,254	28.82	840	840	4,443,979	29.13	4,443,979	26.20	(2.93)	0	0	1	840
Gallatin	Malmborg Elem	19	19	105,948	94,135	29.09	17	18	94,507	27.24	94,507	38.33	11.09	1	17	0	0
Gallatin	West Yellowstone K-12	214	222	1,594,858	1,270,898	49.30	213	224	1,342,650	50.73	1,342,650	65.86	15.13	1	213	0	0
Gallatin	Ophir Elem	135	135	762,161	613,308	13.47	160	166	787,122	16.99	787,122	20.93	3.94	1	160	0	0
Gallatin	Amsterdam Elem	70	70	373,403	302,984	30.87	91	97	423,789	46.33	423,789	56.34	10.01	1	91	0	0
Garfield	Jordan Elem	89	89	556,005	451,212	40.90	89	94	491,555	40.19	491,555	39.45	(0.74)	0	0	1	89
Garfield	Garfield County H S	71	73	684,341	559,136	24.66	60	69	563,602	22.73	563,602	22.40	(0.33)	0	0	1	60
Garfield	Big Dry Creek Elem	6	7	44,986	44,986	-	5	6	43,750	-	43,750	5.34	5.34	1	5	0	0
Garfield	Van Norman Elem	4	5	37,503	37,503	22.30	4	4	36,019	18.38	36,019	22.91	4.53	1	4	0	0
Garfield	Pine Grove Elem	9	9	52,946	52,946	33.25	8	9	55,125	31.89	55,125	30.47	(1.42)	0	0	1	8
Garfield	Kester Elem	2	2	25,804	25,804	23.54	2	2	27,506	23.55	27,506	31.41	7.86	1	2	0	0
Garfield	Cohagen Elem	6	10	55,738	55,738	4.24	6	8	50,953	0.91	50,953	8.43	7.52	1	6	0	0
Garfield	Sand Springs Elem	6	6	41,402	41,402	8.41	7	7	47,410	12.18	47,410	23.85	11.67	1	7	0	0
Garfield	Ross Elem	8	8	49,010	49,010	55.23	7	9	54,992	53.50	54,992	44.29	(9.21)	0	0	1	7
Glacier	Browning Elem	1252	1,263	6,539,088	6,190,533	49.98	1,212	1,306	6,601,698	50.11	6,601,698	41.71	(8.40)	0	0	1	1212
Glacier	Browning H S	629	629	3,539,915	3,539,915	34.54	602	615	3,598,821	31.83	3,598,821	26.49	(5.34)	0	0	1	602
Glacier	Cut Bank Elem	519	551	3,340,920	2,586,423	16.28	537	557	2,741,637	19.71	2,741,637	26.11	6.40	1	537	0	0
Glacier	Cut Bank H S	286	305	2,187,920	1,720,762	12.10	271	292	1,725,626	12.15	1,725,626	15.78	3.63	1	271	0	0
Glacier	East Glacier Park Elem	32	35	345,535	176,414	20.88	37	37	196,044	23.25	196,044	43.08	19.83	1	37	0	0
Glacier	Mountain View Elem	30	31	138,234	138,234	52.57	32	32	147,961	52.65	147,961	43.02	(9.63)	0	0	1	32
Golden Valley	Ryegate K-12 Schools	109	109	887,324	724,763	67.80	101	107	765,223	66.47	765,223	65.40	(1.07)	0	0	1	101
Golden Valley	Lavina K-12 Schools	85	85	817,273	655,435	72.54	91	100	751,586	92.53	751,586	79.63	(12.90)	0	0	1	91
Granite	Philipsburg K-12 Schools	184	202	1,522,190	1,215,095	65.59	176	195	1,235,330	63.41	1,235,330	68.09	2.68	1	176	0	0
Granite	Hall Elem	29	29	158,273	135,299	50.17	21	25	124,350	39.32	124,350	35.31	(4.01)	0	0	1	21
Granite	Drummond Elem	107	126	766,386	612,835	42.33	114	123	629,037	41.07	629,037	40.45	(0.62)	0	0	1	114
Granite	Drummond H S	104	104	846,768	706,652	31.40	99	102	725,273	29.46	725,273	26.79	(2.67)	0	0	1	99
Hill	Davey Elem	15	15	96,142	77,632	-	13	15	81,619	-	81,619	-	-	0	0	0	0
Hill	Box Elder Elem	270	270	1,274,475	1,274,475	58.40	272	285	1,403,595	55.70	1,403,595	44.62	(11.08)	0	0	1	272
Hill	Box Elder H S	108	108	757,296	757,296	37.56	89	97	731,410	31.59	731,410	25.45	(6.14)	0	0	1	89
Hill	Havre Elem	1235	1,256	6,685,114	5,410,358	14.71	1,261	1,324	5,893,254	17.60	5,893,254	25.12	7.52	1	1261	0	0
Hill	Havre H S	727	727	4,583,552	3,730,553	11.76	695	707	3,789,554	10.81	3,789,554	13.75	2.94	1	695	0	0
Hill	Cottonwood Elem	22	22	134,887	111,187	1.43	16	21	109,554	1.03	109,554	5.34	4.31	1	16	0	0
Hill	Rocky Boy Elem	371	379	1,817,141	1,817,141	55.63	371	392	1,965,527	56.33	1,965,527	44.44	(11.89)	0	0	1	371
Hill	Gildford Colony Elem	11	11	63,759	60,420	43.85	11	11	63,252	45.97	63,252	38.56	(7.41)	0	0	1	11
Hill	Rocky Boy H S	136	139	924,654	924,654	34.99	157	157	1,054,424	38.51	1,054,424	30.47	(8.04)	0	0	1	157
Hill	North Star Elem	107	107	759,919	608,502	23.35	107	108	634,517	22.85	634,517	37.01	14.16	1	107	0	0
Hill	North Star HS	85	91	1,056,879	831,652	24.05	78	87	843,337	23.91	843,337	25.32	1.41	1	78	0	0
Jefferson	Clancy Elem	290	293	1,571,372	1,297,561	35.96	292	307	1,414,235	41.16	1,414,235	43.64	2.48	1	292	0	0
Jefferson	Whitehall Elem	293	308	1,466,399	1,392,570	46.06	279	302	1,414,327	44.14	1,414,327	40.29	(3.85)	0	0	1	279
Jefferson	Whitehall H S	224	224	1,315,202	1,293,394	26.20	213	222	1,332,022	28.02	1,332,022	26.79	(1.23)	0	0	1	213
Jefferson	Basin Elem	16	20	120,198	101,067	24.20	18	20	106,440	25.04	106,440	27.94	2.90	1	18	0	0
Jefferson	Boulder Elem	181	197	1,179,992	925,201	45.10	188	203	979,198	46.47	979,198	42.77	(3.70)	0	0	1	188
Jefferson	Jefferson H S	266	271	1,776,726	1,549,579	27.65	267	268	1,600,259	27.50	1,600,259	26.65	(0.85)	0	0	1	267
Jefferson	Cardwell Elem	41	42	190,183	190,183	21.11	47	50	232,526	25.90	232,526	34.21	8.31	1	47	0	0
Jefferson	Montana City Elem	389	389	2,127,498	1,694,804	46.00	392	412	1,868,231	45.19	1,868,231	42.38	(2.81)	0	0	1	392
Judith Basin	Stanford K-12 Schools	127	133	1,108,438	894,633	61.43	126	131	927,507	60.77	927,507	67.60	6.83	1	126	0	0
Judith Basin	Hobson K-12 Schools	154	154	1,174,876	957,952	75.73	137	154	993,428	70.62	993,428	68.02	(2.60)	0	0	1	137
Judith Basin	Raynesford Elem (non op - 07/01/06)	0	-	-	-	-	-	-	-	-	-	0.39	0.39	1	0	0	0
Judith Basin	Geyser Elem	70	73	457,807	367,768	43.09	47	65	362,656	39.43	362,656	38.39	(1.04)	0	0	1	47
Judith Basin	Geyser H S	46	46	516,423	427,972	31.45	44	46	445,187	30.57	445,187	26.67	(3.90)	0	0	1	44
Lake	Arlee Elem	298	307	1,470,067	1,470,067	49.91	275	307	1,535,917	50.57	1,535,917	42.11	(8.46)	0	0	1	275
Lake	Arlee H S	131	136	900,760	900,760	31.84	120	130	906,513	31.34	906,513	26.33	(5.01)	0	0	1	120
Lake	Polson Elem	1100	1,096	5,973,925	4,896,284	49.39	1,107	1,152	5,332,667	50.79	5,332,667	43.57	(7.22)	0	0	1	1107
Lake	Polson H S	564	564	3,460,050	3,007,717	31.35	549	562	3,107,296	30.76	3,107,296	26.86	(3.90)	0	0	1	549
Lake	St Ignatius K-12 Schools	496	522	2,820,852	2,820,852	83.54	474	514	2,894,905	81.64	2,894,905	68.04	(13.60)	0	0	1	474
Lake	Valley View Elem	21	22	133,962	110,932	46.06	19	23	120,238	46.76	120,238	42.67	(4.09)	0	0	1	19
Lake	Swan Lake-Salmon Elem	6	7	56,229	45,309	7.86	5	6	43,855	6.96	43,855	11.37	4.41	1	5	0	0
Lake	Ronan Elem	844	891	4,015,856	4,015,856	48.43	850	906	4,267,044	49.97	4,267,044	42.76	(7.21)	0	0	1	850
Lake	Ronan H S	385	385	2,203,356	2,203,356	33.36	394	394	2,338,584	32.36	2,338,584	27.89	(4.47)	0	0	1	394
Lake	Charlo Elem	237	245	1,114,431	1,114,431	50.85	228	246	1,170,419	50.61	1,170,419	42.78	(7.83)	0	0	1	228
Lake	Charlo H S	128	128	835,652	835,652	36.17	123	123	841,646	31.49	841,646	26.65	(4.84)	0	0	1	123
Lake	Upper West Shore Elem	30	30	166,571	138,143	9.96	35	37	173,209	12.14	173,209	14.68	2.54	1	35	0	0
Lewis & Clark	Helena Elem	4875	4,899	26,051,158	20,768,631	46.02	4,884	5,105	22,486,376	47.23	22,486,376	43.76	(3.47)	0	0	1	4884
Lewis & Clark	Helena H S	3106	3,134	18,625,823	15,015,229	29.44	3,094	3,104	15,493,241	28.88	15,493,241	27.12	(1.76)	0	0	1	3094
Lewis & Clark	Trinity Elem	13	13	82,441	70,884	7.46	10	13	73,367	7.45	73,367	11.88	4.43	1	10	0	0
Lewis & Clark	East Helena Elem	1050	1,054	5,308,924	4,484,934	49.44	1,061	1,113	4,914,865	51.64	4,914,865	44.19	(7.45)	0	0	1	1061
Lewis & Clark	Wolf Creek Elem	13	13	89,220	72,625	8.59	8	13	75,533	8.49	75,533	10.18	1.69	1	8	0	0
Lewis & Clark	Craig Elem (non op - 07/01/05)	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0
Lewis & Clark	Auchard Creek Elem	24	27	127,645	127,645	36.17	26	28	139,539	40.84	139,539	35.13	(5.71)	0	0	1	26
Lewis & Clark	Augusta Elem	52	60	429,144	338,788	40.27	55	58	343,864	40.11	343,864	37.67	(2.44)	0	0	1	55
Lewis & Clark	Augusta H S	44	44	518,524	431,451	34.64	40	41	430,656	30.07	430,656	26.06	(4.01)	0	0	1	40
Lewis & Clark	Lincoln K-12 Schools	205	214	1,385,473	1,245,473	74.07	186	204	1,255,028	71.72	1,255,028	62.68	(9.04)	0	0	1	186
Liberty	Whitlash Elem	4	5	46,862	37,872	-	4	5	40,242	-	40,242	-	-	0	0	0	0
Liberty	Liberty Elem	16	16	98,903	79,435	-	17	17	91,732	-	91,732	-	-	0	0	0	0

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DSA to 40%
Eliminate HB 124 Block Grants
GTB Ratio to 250%

Senator Ryan Inquiry

County Name	District Name	Actual FY07 ANB	Budgeted FY07 ANB	FY07 GF Adopted Bud	BASE	Mills	Actual FY07 ANB	Budgeted FY08 ANB	FY08 BASE HB809 & 417	FY08 BASE Mills HB809 & 417	FY08 BASE HB809 & 417 40% DSA, Elim Block Grts, GTB 250%	FY08 BASE Mills HB809 & 417 40% DSA, Elim Block Grts, GTB 250%	Change in mills	# Districts increase mills	# Actual ANB w/ increase mills	# Districts decrease mills	# Actual ANB w/ decrease mills
Liberty	Chester-J-I Elem	182	215	1,376,372	1,072,301	18.23	181	207	1,076,425	18.25	1,076,425	27.52	9.27	1	181	0	0
Liberty	Chester-J-I HS	94	107	1,139,058	910,633	13.75	86	97	896,030	13.37	896,030	19.51	6.14	1	86	0	0
Lincoln	Troy Elem	279	298	1,725,651	1,397,774	37.32	270	303	1,470,414	41.37	1,470,414	41.11	(0.26)	0	0	1	270
Lincoln	Troy H S	192	194	1,368,905	1,165,299	27.93	178	186	1,171,949	28.90	1,171,949	26.29	(2.61)	0	0	1	178
Lincoln	Libby K-12 Schools	1367	1,441	7,839,831	6,944,618	70.79	1,368	1,442	7,234,787	73.63	7,234,787	69.10	(4.53)	0	0	1	1368
Lincoln	Eureka Elem	490	490	2,508,592	2,228,417	41.29	493	514	2,424,919	40.57	2,424,919	43.78	3.21	1	493	0	0
Lincoln	Lincoln County H S	386	398	2,161,181	2,141,505	31.53	352	381	2,134,760	29.86	2,134,760	26.21	(3.65)	0	0	1	352
Lincoln	Fortine Elem	48	48	262,862	216,832	44.86	51	53	246,971	48.72	246,971	45.83	(2.89)	0	0	1	51
Lincoln	McCormick Elem	19	19	92,454	92,454	46.52	11	17	85,928	42.18	85,928	35.95	(6.23)	0	0	1	11
Lincoln	Sylvanite Elem	2	6	52,977	40,618	19.00	4	4	35,894	14.63	35,894	17.38	2.75	1	4	0	0
Lincoln	Yaak Elem	5	8	62,092	48,589	23.62	5	7	47,847	21.62	47,847	30.79	9.17	1	5	0	0
Lincoln	Trego Elem	45	51	270,626	221,592	37.50	57	59	269,919	46.86	269,919	47.19	0.33	1	57	0	0
Madison	Alder Elem	21	21	127,497	103,242	25.58	17	20	103,552	24.34	103,552	39.36	15.02	1	17	0	0
Madison	Sheridan Elem	134	137	823,160	665,034	45.10	142	147	728,601	46.39	728,601	44.18	(2.21)	0	0	1	142
Madison	Sheridan H S	82	82	818,120	609,026	27.33	83	83	641,259	28.35	641,259	27.27	(1.08)	0	0	1	83
Madison	Twin Bridges K-12 Schools	244	251	1,715,548	1,399,118	76.97	268	273	1,571,205	78.17	1,571,205	73.51	(4.66)	0	0	1	268
Madison	Harrison K-12 Schools	113	121	935,995	825,000	79.44	113	120	847,199	78.11	847,199	68.46	(9.65)	0	0	1	113
Madison	Ennis K-12 Schools	354	356	2,338,501	1,853,170	16.36	352	371	2,005,624	17.27	2,005,624	25.56	8.29	1	352	0	0
McCone	Circle Elem	168	168	987,020	823,137	32.65	165	174	881,478	33.78	881,478	36.54	2.76	1	165	0	0
McCone	Circle H S	95	95	835,844	668,492	22.87	84	87	655,451	19.66	655,451	21.88	2.22	1	84	0	0
McCone	Vida Elem	17	19	115,423	94,125	13.35	24	25	124,222	18.17	124,222	25.34	7.17	1	24	0	0
Meagher	Lennep Elem	4	4	42,496	33,854	7.31	4	4	35,766	7.30	35,766	8.90	1.60	1	4	0	0
Meagher	White Sulphur Spgs Elem	194	199	1,123,904	899,716	42.35	170	192	921,068	41.03	921,068	40.88	(0.15)	0	0	1	170
Meagher	White Sulphur Spgs H S	90	90	784,212	651,421	29.21	85	86	659,124	26.77	659,124	26.10	(0.67)	0	0	1	85
Meagher	Ringling Elem (non op - 07/01/05)	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0
Mineral	Alberton K-12 Schools	193	201	1,426,415	1,175,537	73.15	196	201	1,226,377	74.84	1,226,377	69.83	(5.01)	0	0	1	196
Mineral	Superior K-12 Schools	377	391	2,340,620	2,043,621	80.71	359	389	2,116,571	80.05	2,116,571	69.11	(10.94)	0	0	1	359
Mineral	St Regis K-12 Schools	151	174	1,361,095	1,072,797	71.18	161	171	1,103,601	70.17	1,103,601	68.33	(1.84)	0	0	1	161
Missoula	Missoula Elem	4790	4,848	26,780,069	21,304,820	47.11	4,745	4,999	22,884,430	47.76	22,884,430	42.92	(4.84)	0	0	1	4745
Missoula	Missoula H S	3981	4,041	25,473,855	20,272,746	29.41	4,003	4,024	21,072,357	29.23	21,072,357	26.97	(2.26)	0	0	1	4003
Missoula	Hellgate Elem	1196	1,196	6,433,422	5,203,962	48.49	1,187	1,241	5,634,698	49.83	5,634,698	43.17	(6.66)	0	0	1	1187
Missoula	Lolo Elem	574	574	3,161,521	2,515,399	52.28	570	599	2,733,269	52.12	2,733,269	43.93	(8.19)	0	0	1	570
Missoula	Potomac Elem	93	104	560,586	530,249	43.87	110	115	596,017	48.55	596,017	42.48	(6.07)	0	0	1	110
Missoula	Bonner Elem	376	376	2,107,631	1,719,552	46.32	368	386	1,834,885	44.67	1,834,885	42.86	(1.81)	0	0	1	368
Missoula	Woodman Elem	28	33	258,003	205,879	45.45	31	32	219,104	49.31	219,104	41.84	(7.47)	0	0	1	31
Missoula	DeSmet Elem	150	150	865,038	716,399	44.23	144	150	763,183	42.76	763,183	41.99	(0.77)	0	0	1	144
Missoula	Target Range Elem	384	397	2,282,220	1,802,287	48.71	376	405	1,901,566	48.85	1,901,566	42.07	(6.78)	0	0	1	376
Missoula	Sunset Elem	16	16	99,415	81,973	33.16	6	13	72,854	27.07	72,854	34.17	7.10	1	6	0	0
Missoula	Clinton Elem	184	184	1,094,059	872,253	41.91	185	197	964,015	45.43	964,015	43.16	(2.27)	0	0	1	185
Missoula	Swan Valley Elem	40	40	311,794	247,827	39.72	43	46	276,756	42.83	276,756	43.96	1.13	1	43	0	0
Missoula	Seeley Lake Elem	192	196	1,138,748	907,730	43.10	198	204	985,999	45.81	985,999	41.20	(4.61)	0	0	1	198
Missoula	Frenchtown K-12 Schools	1243	1,243	7,045,546	5,812,937	67.31	1,243	1,266	6,159,347	69.19	6,159,347	69.78	0.59	1	1243	0	0
Musselshell	Roundup Elem	385	393	2,138,591	1,805,049	45.78	361	391	1,878,047	44.46	1,878,047	40.82	(3.64)	0	0	1	361
Musselshell	Roundup H S	184	184	1,310,021	1,108,484	27.18	192	192	1,191,342	29.22	1,191,342	26.49	(2.73)	0	0	1	192
Musselshell	Melstone Elem	42	45	317,699	255,718	33.55	51	54	315,777	43.70	315,777	43.36	(0.34)	0	0	1	51
Musselshell	Melstone H S	22	22	377,808	302,918	-	20	21	310,759	-	310,759	3.11	3.11	1	20	0	0
Park	Livingston Elem	888	898	5,050,607	4,014,922	41.63	911	953	4,427,334	44.89	4,427,334	44.44	(0.45)	0	0	1	911
Park	Park H S	574	584	3,550,951	3,085,023	30.40	551	571	3,146,610	29.60	3,146,610	26.63	(2.97)	0	0	1	551
Park	Gardiner Elem	153	153	921,775	765,669	45.62	145	157	783,035	43.06	783,035	41.11	(1.95)	0	0	1	145
Park	Cooke City Elem	2	3	45,891	29,808	8.40	3	5	39,626	11.45	39,626	15.63	4.18	1	3	0	0
Park	Pine Creek Elem	21	28	204,028	164,748	37.83	28	29	196,746	48.24	196,746	48.65	0.41	1	28	0	0
Park	Springdale Elem	4	4	52,000	33,842	12.60	6	7	47,577	20.18	47,577	31.11	10.93	1	6	0	0
Park	Gardiner H S	83	91	723,574	646,381	27.36	88	88	661,568	27.13	661,568	25.87	(1.26)	0	0	1	88
Park	Arrowhead Elem	134	141	747,664	667,664	40.13	123	144	709,319	43.67	709,319	42.11	(1.56)	0	0	1	123
Park	Shields Valley Elem	157	167	1,001,536	800,494	41.47	164	168	832,878	41.85	832,878	41.13	(0.72)	0	0	1	164
Park	Shields Valley H S	96	96	843,739	675,389	28.22	102	102	733,633	29.49	733,633	28.16	(1.33)	0	0	1	102
Petroleum	Winnett K-12 Schools	101	101	825,000	712,695	49.55	94	99	734,117	47.11	734,117	54.89	7.78	1	94	0	0
Phillips	Dodson Elem	47	56	401,941	326,869	42.00	41	53	322,200	39.93	322,200	38.60	(1.33)	0	0	1	41
Phillips	Dodson H S	23	31	436,833	350,868	23.84	25	25	344,993	21.42	344,993	25.17	3.75	1	25	0	0
Phillips	Landusky Elem (non op 07-01-06)	0	-	-	-	-	-	-	-	-	-	1.20	1.20	1	0	0	0
Phillips	Saco H S	34	34	523,713	375,393	-	31	34	388,133	-	388,133	-	-	0	0	0	0
Phillips	Malta K-12 Schools	580	604	3,740,000	3,064,547	73.83	573	598	3,168,677	71.27	3,168,677	69.26	(2.01)	0	0	1	573
Phillips	Whitewater K-12 Schools	73	78	836,998	643,230	29.12	78	84	694,718	32.81	694,718	44.93	12.12	1	78	0	0
Phillips	Saco Elem	48	52	548,627	311,482	-	54	56	342,470	-	342,470	-	-	0	0	0	0
Pondera	Dupuyer Elem	18	18	113,652	92,269	5.12	15	20	103,906	11.03	103,906	30.34	19.31	1	15	0	0
Pondera	Conrad Elem	397	409	2,324,361	1,825,249	27.05	400	418	1,948,661	29.09	1,948,661	33.14	4.05	1	400	0	0
Pondera	Conrad H S	224	233	1,664,486	1,332,891	22.49	211	225	1,348,029	21.61	1,348,029	21.75	0.14	1	211	0	0
Pondera	Valier Elem	131	131	785,451	624,216	41.28	134	137	677,227	42.08	677,227	41.27	(0.81)	0	0	1	134
Pondera	Valier H S	81	81	730,063	596,930	31.28	84	84	636,503	29.58	636,503	27.09	(2.49)	0	0	1	84
Pondera	Miami Elem	11	14	78,356	71,170	-	10	12	66,467	-	66,467	1.44	1.44	1	10	0	0
Pondera	Heart Butte H S (K-12 07/01/05)	177	193	1,192,223	1,192,223	81.30	155	183	1,199,257	79.46	1,199,257	63.50	(15.96)	0	0	1	155
Powder River	Biddle Elem	9	9	58,454	52,813	23.19	8	9	54,980	22.41	54,980	28.31	5.90	1	8	0	0
Powder River	Broadus Elem	207	213	1,075,467	985,569	35.96	204	215	1,035,330	36.37	1,035,330	35.86	(0.51)	0	0	1	204
Powder River	Powder River Co Dist H S	140	144	1,049,186	902,267	21.96	132	141	925,657	22.07	925,657	22.16	0.09	1	132	0	0
Powder River	South Stacey Elem	8	9	52,859	52,859	39.87	7	9	55,163	46.08	55,163	40.71	(5.37)	0	0	1	7
Powell	Deer Lodge Elem	495	495	2,844,209	2,265,613	42.55	451	503	2,393,842	41.84	2,393,842	41.95	0.11	1	451	0	0
Powell	Powell County H S	310	313	2,224,716	1,785,244	27.08	304	308	1,835,678	26.43	1,835,678	26.13	(0.30)	0	0	1	304
Powell	Ovando Elem	19	19	134,886	94,724	17.02	19	20	99,970	19.01	99,970	32.14	13.13	1	19	0	0
Powell	Helmville Elem	34	35	189,686	161,286	42.34	32	35	168,803	43.02	168,803	40.07	(2.95)	0	0	1	32
Powell	Garrison Elem	15	16	103,750	83,521	41.69	15	17	92,244	44.11	92,244	43.90	(0.21)	0	0	1	15
Powell	Elliston Elem	39	42	211,899	188,122	42.66	38	40	191,083	43.30	191,083	40.74	(2.56)	0	0	1	38
Powell	Avon Elem	48	50	224,769	224,769	47.00	42	50	233,198	47.00	233,198	42.05	(4.95)	0	0	1	42
Powell	Gold Creek Elem	5	5	53,635	37,698	10.90	5	5	39,891	10.90	39,891	15.56	4.66	1	5	0	0
Prairie	Terry K-12 Schools	148	163	1,263,427	1,002,801	29.95	135	151	1,007,271	30.26	1,007,271	44.31	14.05	1	135	0	0
Ravalli	Corvallis K-12 Schools	1401	1,401	6,749,034	6,649,034	86.43	1,390	1,433	7,077,228	84.41	7,077,228	70.54	(13.87)	0	0	1	1390
Ravalli	Stevensville Elem	570	603	2,916,948	2,659,745	47.40	568	600	2,756,831	47.08	2,756,831	41.51	(5.57)	0	0	1	568
Ravalli	Stevensville H S	464	467	2,564,254	2,515,342	31.58	468	468	2,605,750	31.28	2,605,750	27.09	(4.19)	0	0	1	468
Ravalli	Hamilton K-12 Schools	1578	1,601	8,222,091	7,493,631	81.07	1,631	1,674	8,108,461	82.93	8,108,461	72.06	(10.87)	0	0	1	1631
Ravalli	Victor K-12 Schools	332	340	1,786,006	1,786,006	71.27	336	356	1,941,199	76.10	1,941,199	71.32	(4.78)	0	0	1	336
Ravalli	Darby K-12 Schools	456	522	2,678,906	2,641,322	74.11	424	483	2,567,867	70.97	2,567,867	64.21	(6.76)	0	0	1	424
Ravalli	Lone Rock Elem	289	295	1,299,054	1,299,054	50.30	309	326	1,493,747	55.95	1,493,747	46.51	(9.44)	0	0	1	309
Ravalli	Florence-Carlton K-12 Schls	916	932	4,617,062	4,370,062	82.89	906	941	4,575,851	82.23	4,575,851	69.85	(12.38)	0	0	1	906
Richland	Sidney Elem	707	739	4,174,847	3,329,780	26.55	697	741	3,468,864	27.21	3,468,864	32.84	5.63	1	697	0	0
Richland	Sidney H S	435	459	3,051,527	2,448,801	7.38	440	452	2,518,607	8.09	2,518,607	13.23	5.14	1	440	0	0
Richland	Savage Elem	64	74	520,000	382,971	-	64	72	392,455	-	392,455	7.01	7.01	1	64	0	0
Richland	Savage H S	51	56	592,699	462,026	-	48	51	457,499	-	457,499	-	-	0	0	0	0
Richland	Brorson Elem	9	13	83,475	67,147	-	5	8	50,636	-	50,636	-	-	0	0	0	0
Richland	Fairview Elem	146	146	904,728	721,116	-	154	158	797,474	-	797,474	-	-	0	0	0	0
Richland	Fairview H S	103	105	903,664	721,846	8.72	125	125	851,411	14.11	851,411	14.94	0.83	1	125	0	0
Richland	Rau Elem	77	77	366,672	322,488	28.08	69	72	316,940	17.58	316,940	20.16	2.58	1	69	0	0
Richland	Lambert Elem	51	55	449,902	310,908	-	51	56	329,897	-	329,897	-	-	0	0	0	0
Richland	Lambert H S	38	38	476,687	384,826	-	31	36	389,180	-	389,180	-	-	0	0	0	0
Roosevelt	Frontier Elem	141	146	864,036	692,397	23.57	125	141	701,279	21.01	701,279	22.53	1.52	1	125	0	0
Roosevelt	Poplar Elem	585	634	3,106,972	3,106,972	47.37	591	640	3,295,364	48.82	3,295,364	41.54	(7.28)	0	0	1	591
Roosevelt	Poplar H S	240	240	1,538,595	1,538,595	32.34	210	227	1,535,774	29.56	1,535,774	25.08	(4.48)	0	0	1	210
Roosevelt	Culbertson Elem	160	168	1,002,277	801,942	37.35	170	176	873,761	36.84	873,761	38.17	1.33	1	170	0	0
Roosevelt	Culbertson H S	92	92	814,882	652,659	30.40	99	99	713,744	29.25	713,744	27.75	(1.50)	0	0	1	99
Roosevelt	Wolf Point Elem	594	594	3,027,477	2,925,382	50.11	562	609	3,110,809	49.23	3,110,809	41.43	(7.80)	0	0	1	562
Roosevelt	Wolf Point H S	260	281	2,002,756	1,622,696	28.40	264	269	1,642,853	28.53	1,642,853	24.48	(4.05)	0	0	1	264
Roosevelt	Brockton Elem	93	103	581,818	581,818	48.64	80	95	542,772	48.21	542,772	39.46	(8.75)	0	0	1	80

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DSA to 40%
Eliminate HB 124 Block Grants
GTB Ratio to 250%

Senator Ryan Inquiry

County Name	District Name	Actual FY07 ANB	Budgeted FY07 ANB	FY07 GF Adopted Bud	BASE	Mills	Actual FY07 ANB	Budgeted FY08 ANB	FY08 BASE HB809 & 417	FY08 BASE Mills HB809 & 417	FY08 BASE HB809 & 417 40% DSA, Elim Block Grts, GTB 250%	FY08 BASE Mills HB809 & 417 40% DSA, Elim Block Grts, GTB 250%	Change in mills	# Districts increase mills	# Actual ANB w/ increase mills	# Districts decrease mills	# Actual ANB w/ decrease mills
Roosevelt	Brockton H S	62	65	566,004	566,004	35.21	60	62	571,620	33.42	571,620	26.86	(6.56)	0	0	1	60
Roosevelt	Bainville K-12 Schools	75	81	1,023,345	618,626	-	81	87	691,520	-	691,520	-	-	0	0	0	0
Roosevelt	Froid Elem	50	50	399,581	297,738	27.22	48	53	324,764	25.27	324,764	30.02	4.75	1	48	0	0
Roosevelt	Froid H S	15	22	427,410	305,114	23.82	17	18	301,965	20.70	301,965	21.58	0.88	1	17	0	0
Rosebud	Birney Elem	7	8	61,241	49,501	14.28	6	8	51,788	15.76	51,788	24.91	9.15	1	6	0	0
Rosebud	Forsyth Elem	271	282	1,568,870	1,264,962	32.07	255	282	1,318,648	31.62	1,318,648	41.45	9.83	1	255	0	0
Rosebud	Forsyth H S	138	144	1,154,144	903,254	1.40	145	145	948,419	2.49	948,419	12.37	9.88	1	145	0	0
Rosebud	Lame Deer Elem	345	345	1,796,497	1,796,497	51.84	377	404	2,129,214	60.90	2,129,214	48.46	(12.44)	0	0	1	377
Rosebud	Rosebud Elem	69	69	431,426	348,281	49.03	60	64	353,684	40.02	353,684	39.47	(0.55)	0	0	1	60
Rosebud	Rosebud H S	28	33	454,794	354,408	27.77	35	35	381,870	28.08	381,870	27.16	(0.92)	0	0	1	35
Rosebud	Colstrip Elem	414	448	4,149,012	2,140,851	-	404	439	2,204,728	-	2,204,728	4.91	4.91	1	404	0	0
Rosebud	Colstrip H S	259	263	2,694,743	1,590,800	-	235	247	1,582,845	-	1,582,845	3.94	3.94	1	235	0	0
Rosebud	Ashland Elem	67	67	450,128	408,835	34.59	62	70	427,958	34.78	427,958	43.32	8.54	1	62	0	0
Rosebud	Lame Deer H S	167	167	1,088,473	1,088,473	31.05	178	178	1,195,429	34.75	1,195,429	29.07	(5.68)	0	0	1	178
Sanders	Plains Elem	313	313	1,553,651	1,408,171	51.36	303	313	1,478,848	46.68	1,478,848	42.03	(4.65)	0	0	1	303
Sanders	Plains H S	184	189	1,301,268	1,127,846	29.65	176	184	1,149,128	28.17	1,149,128	26.12	(2.05)	0	0	1	176
Sanders	Thompson Falls Elem	328	329	1,888,000	1,513,762	31.81	305	331	1,575,418	31.77	1,575,418	41.19	9.42	1	305	0	0
Sanders	Thompson Falls H S	255	281	1,800,000	1,573,512	26.41	248	265	1,561,790	25.03	1,561,790	25.80	0.77	1	248	0	0
Sanders	Trout Creek Elem	68	75	490,259	392,161	12.33	58	71	394,684	11.22	394,684	38.77	27.55	1	58	0	0
Sanders	Paradise Elem	31	36	229,000	168,232	32.48	30	36	178,034	33.98	178,034	40.69	6.71	1	30	0	0
Sanders	Dixon Elem	61	59	351,654	344,690	49.03	64	70	403,301	56.22	403,301	47.46	(8.76)	0	0	1	64
Sanders	Noxon Elem	113	113	811,433	557,213	4.92	120	126	630,696	9.12	630,696	43.91	34.79	1	120	0	0
Sanders	Noxon H S	110	115	953,294	760,871	17.47	88	103	734,392	15.16	734,392	24.77	9.61	1	88	0	0
Sanders	Camas Prairie Elem	9	11	76,193	60,966	44.88	5	10	58,753	36.77	58,753	38.72	1.95	1	5	0	0
Sanders	Hot Springs Elem	156	156	820,951	749,452	51.07	152	164	812,789	52.26	812,789	44.37	(7.89)	0	0	1	152
Sanders	Hot Springs H S	70	71	626,096	556,950	30.50	75	75	607,527	30.87	607,527	28.05	(2.82)	0	0	1	75
Sheridan	Westby K-12 Schools	51	53	982,719	505,143	-	54	56	549,433	-	549,433	-	-	0	0	0	0
Sheridan	Medicine Lake K-12 Schools	112	116	1,256,336	787,608	-	105	117	840,119	-	840,119	-	-	0	0	0	0
Sheridan	Plentywood K-12 Schools	391	411	2,875,000	2,395,710	44.58	395	412	2,492,997	47.24	2,492,997	55.19	7.95	1	395	0	0
Silver Bow	Butte Elem	3064	3,161	16,984,730	13,476,433	44.51	2,931	3,165	14,059,374	44.59	14,059,374	42.07	(2.52)	0	0	1	2931
Silver Bow	Ramsay Elem	130	130	784,891	626,973	39.07	142	146	719,933	44.32	719,933	46.53	2.21	1	142	0	0
Silver Bow	Divide Elem	10	13	85,762	69,367	39.64	7	10	58,442	32.19	58,442	34.10	1.91	1	7	0	0
Silver Bow	Melrose Elem	13	15	98,493	77,192	44.19	13	15	81,431	44.78	81,431	42.45	(2.33)	0	0	1	13
Silver Bow	Butte H S	1559	1,569	9,658,129	7,779,298	28.70	1,564	1,567	8,086,877	28.20	8,086,877	27.17	(1.03)	0	0	1	1564
Stillwater	Park City Elem	240	240	1,171,120	1,123,536	52.70	248	260	1,264,741	52.62	1,264,741	45.20	(7.42)	0	0	1	248
Stillwater	Park City H S	101	101	701,741	686,741	33.41	94	97	699,175	30.73	699,175	26.29	(4.44)	0	0	1	94
Stillwater	Columbus Elem	423	439	2,279,114	1,937,277	42.27	414	449	2,051,102	45.40	2,051,102	42.15	(3.25)	0	0	1	414
Stillwater	Columbus H S	244	244	1,584,732	1,396,951	32.78	239	239	1,434,797	28.94	1,434,797	26.59	(2.35)	0	0	1	239
Stillwater	Reed Point Elem	56	60	393,875	315,226	41.86	60	62	353,966	47.93	353,966	45.03	(2.90)	0	0	1	60
Stillwater	Reed Point H S	26	30	413,594	355,885	29.57	25	26	353,732	29.69	353,732	25.97	(3.72)	0	0	1	25
Stillwater	Molt Elem	3	5	51,708	37,158	-	4	4	36,183	-	36,183	-	-	0	0	0	0
Stillwater	Fishtail Elem	13	13	100,666	68,026	1.44	12	13	70,811	1.81	70,811	12.23	10.42	1	12	0	0
Stillwater	Nye Elem	4	5	54,983	37,378	8.78	6	7	47,395	11.73	47,395	17.30	5.57	1	6	0	0
Stillwater	Rapelje Elem	41	46	331,387	264,264	23.01	40	45	274,714	22.57	274,714	28.94	6.37	1	40	0	0
Stillwater	Rapelje H S	20	28	440,418	330,121	16.67	23	26	334,214	15.98	334,214	16.74	0.76	1	23	0	0
Stillwater	Absarokee Elem	208	221	1,245,061	1,002,964	38.32	204	221	1,058,259	38.37	1,058,259	42.15	3.78	1	204	0	0
Stillwater	Absarokee H S	109	110	976,290	736,995	23.59	111	111	775,149	23.96	775,149	27.26	3.30	1	111	0	0
Sweet Grass	Big Timber Elem	362	365	1,822,663	1,610,130	44.95	383	396	1,802,705	49.28	1,802,705	44.70	(4.58)	0	0	1	383
Sweet Grass	Melville Elem	6	10	105,330	65,382	-	4	6	53,793	-	53,793	-	-	0	0	0	0
Sweet Grass	Greycliff Elem	12	18	146,982	105,921	13.58	13	17	108,181	12.98	108,181	24.26	11.28	1	13	0	0
Sweet Grass	McLeod Elem	10	10	90,000	56,745	4.32	8	9	55,387	3.77	55,387	8.72	4.95	1	8	0	0
Sweet Grass	Sweet Grass County H S	217	217	1,560,763	1,261,641	25.17	210	215	1,305,071	25.60	1,305,071	26.74	1.14	1	210	0	0
Teton	Choteau Elem	304	307	1,698,707	1,369,349	45.28	283	312	1,455,501	45.65	1,455,501	41.43	(4.22)	0	0	1	283
Teton	Choteau H S	150	158	1,230,968	981,493	21.25	141	151	987,728	20.96	987,728	21.84	0.88	1	141	0	0
Teton	Bynum Elem	32	33	148,288	148,288	38.46	37	37	171,146	48.19	171,146	41.74	(6.45)	0	0	1	37
Teton	Fairfield Elem	187	199	1,171,104	932,667	42.40	185	198	965,247	42.71	965,247	38.35	(4.36)	0	0	1	185
Teton	Fairfield H S	168	171	1,281,458	1,036,008	31.95	158	169	1,067,860	32.11	1,067,860	27.13	(4.98)	0	0	1	158
Teton	Power Elem	96	96	582,529	493,528	46.60	86	95	495,995	41.69	495,995	39.83	(1.86)	0	0	1	86
Teton	Power H S	57	57	557,593	471,756	32.96	64	64	526,908	34.18	526,908	29.27	(4.91)	0	0	1	64
Teton	Golden Ridge Elem	40	40	195,661	177,374	48.16	39	43	199,866	51.91	199,866	43.47	(8.44)	0	0	1	39
Teton	Pendroy Elem	39	39	173,375	173,375	38.15	37	38	176,266	33.07	176,266	33.66	0.59	1	37	0	0
Teton	Greenfield Elem	61	69	387,263	356,794	45.81	52	63	345,243	43.59	345,243	39.08	(4.51)	0	0	1	52
Teton	Dutton/Brady K-12 Schools	207	201	1,776,899	1,427,157	68.08	174	203	1,451,772	69.21	1,451,772	67.98	(1.23)	0	0	1	174
Toole	Sunburst K-12 Schools	241	259	1,763,681	1,411,745	-	236	255	1,472,080	-	1,472,080	-	-	0	0	0	0
Toole	Shelby Elem	415	416	2,306,945	1,879,767	38.13	374	420	1,981,249	38.45	1,981,249	39.13	0.68	1	374	0	0
Toole	Shelby H S	186	195	1,444,111	1,161,369	7.75	194	194	1,204,818	8.36	1,204,818	19.06	10.70	1	194	0	0
Toole	Galata Elem	12	15	112,878	88,888	7.41	15	16	97,089	8.23	97,089	13.69	5.46	1	15	0	0
Treasure	Hysham K-12 Schools	134	139	1,119,323	888,270	66.91	134	136	916,022	64.47	916,022	67.75	3.28	1	134	0	0
Valley	Glasgow K-12 Schools	761	776	4,610,797	3,723,956	71.07	793	823	4,116,030	72.92	4,116,030	72.15	(0.77)	0	0	1	793
Valley	Frazer Elem	61	66	512,953	408,840	40.09	61	65	430,295	43.25	430,295	37.72	(5.53)	0	0	1	61
Valley	Frazer H S	39	47	529,000	459,974	19.32	45	45	469,337	17.95	469,337	16.17	(1.78)	0	0	1	45
Valley	Hinsdale Elem	64	64	488,982	363,670	16.90	63	67	383,652	17.98	383,652	30.05	12.07	1	63	0	0
Valley	Hinsdale H S	35	37	472,270	378,200	16.74	35	36	390,457	15.49	390,457	19.24	3.75	1	35	0	0
Valley	Opheim K-12 Schools	57	62	935,131	574,514	11.42	56	59	576,145	11.00	576,145	31.71	20.71	1	56	0	0
Valley	Nashua K-12 Schools	142	152	1,141,337	945,534	67.04	133	150	986,055	68.26	986,055	66.76	(1.50)	0	0	1	133
Valley	Lustre Elem	38	38	217,500	174,483	23.56	38	40	193,747	25.53	193,747	34.04	8.51	1	38	0	0
Wheatland	Harlowton Elem	215	229	1,183,955	1,061,749	37.15	212	225	1,110,811	41.95	1,110,811	41.07	(0.88)	0	0	1	212
Wheatland	Harlowton H S	117	118	924,192	777,289	26.42	105	114	786,503	28.01	786,503	26.30	(1.71)	0	0	1	105
Wheatland	Shawmut Elem	8	10	65,294	56,177	5.48	7	10	58,662	5.59	58,662	7.99	2.40	1	7	0	0
Wheatland	Judith Gap Elem	46	46	376,911	268,772	24.80	42	45	283,907	24.71	283,907	32.08	7.37	1	42	0	0
Wheatland	Judith Gap H S	27	37	479,430	378,866	25.18	30	32	368,457	28.14	368,457	25.49	(2.65)	0	0	1	30
Wibaux	Wibaux K-12 Schools	158	163	1,347,428	1,016,938	-	151	160	1,049,255	-	1,049,255	-	-	0	0	0	0
Yellowstone	Billings Elem	9759	9,807	52,124,190	42,381,106	44.09	9,611	10,201	45,759,799	45.40	45,759,799	43.67	(1.73)	0	0	1	9611
Yellowstone	Billings H S	5706	5,722	32,269,991	27,856,102	29.80	5,678	5,707	28,869,983	29.54	28,869,983	27.28	(2.26)	0	0	1	5678
Yellowstone	Lockwood Elem	1121	1,174	6,443,424	5,126,284	43.05	1,124	1,213	5,518,668	45.35	5,518,668	43.20	(2.15)	0	0	1	1124
Yellowstone	Blue Creek Elem	209	209	898,000	853,201	53.89	220	232	984,986	54.92	984,986	46.30	(8.62)	0	0	1	220
Yellowstone	Canyon Creek Elem	204	224	1,249,134	1,006,928	45.88	183	211	1,004,831	43.84	1,004,831	39.96	(3.88)	0	0	1	183
Yellowstone	Laurel Elem	1166	1,166	6,465,624	5,156,299	43.38	1,213	1,275	5,853,713	46.92	5,853,713	45.64	(1.28)	0	0	1	1213
Yellowstone	Laurel H S	603	603	3,912,033	3,166,929	31.86	596	596	3,263,379	29.99	3,263,379	27.04	(2.95)	0	0	1	596
Yellowstone	Elder Grove Elem	343	343	1,527,897	1,513,897	51.79	347	361	1,658,615	52.77	1,658,615	44.20	(8.57)	0	0	1	347
Yellowstone	Custer K-12 Schools	78	84	821,482	665,028	67.51	84	88	688,530	60.09	688,530	60.87	0.78	1	84	0	0
Yellowstone	Morin Elem	30	36	189,878	167,163	34.72	25	31	158,071	30.92	158,071	32.22	1.30	1	25	0	0
Yellowstone	Broadview Elem	126	126	731,639	597,747	34.69	123	133	659,137	36.87	659,137	43.14	6.27	1	123	0	0
Yellowstone	Broadview H S	56	56	582,130	480,264	26.78	60	60	520,533	28.06	520,533	27.65	(0.41)	0	0	1	60
Yellowstone	Elysian Elem	120	126	710,807	596,154	14.60	115	125	632,003	15.16	632,003	20.04	4.88	1	115	0	0
Yellowstone	Huntley Project K-12 Schools	726	755	4,215,419	3,709,520	77.89	732	762	3,895,473	76.56	3,895,473	69.59	(6.97)	0	0	1	732
Yellowstone	Shepherd Elem	566	575	2,681,348	2,504,382	50.77	563	591	2,691,529	51.48	2,691,529	43.46	(8.02)	0	0	1	563
Yellowstone	Shepherd H S	293	293	2,027,965	1,653,654	32.13	287	289	1,703,041	30.06	1,703,041	26.87	(3.19)	0	0	1	287
Yellowstone	Pioneer Elem	58	58	313,219	251,735	45.40	61	63	285,919	48.76	285,919	45.02	(3.74)	0	0	1	61
Yellowstone	Independent Elem	255	255	1,141,620	1,065,529	52.84	268	283	1,220,524	56.50	1,220,524	46.29	(10.21)	0	0	1	268
Yellowstone	Yellowstone Academy Elem	88	89	478,708	395,404	-	86	90	432,949	-	432,949	-	-	0	0	0	0
	Totals	144,254	147,019	856,564,383	713,264,956		143,135	150,052	755,913,711		755,913,711			168	22,144	235	119,221

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