SENATE FINANCE & CLAIMS

Exhibit No. 3

Date 3-29-07

Bill No. HB 820

Amendments to House Bill No. 820
Committee Study Bill

Requested by Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by Pamela Joehler
March 28, 2007 (12:41pm)

1. Page A-6, line 26.
**Strike:** "1,658,095 1,667,074" [general fund FY08 and FY09]
**Insert:** "1,676,909 1,685,718" [general fund FY08 and FY09]

2. Page A-7, line 5.
**Strike:** "1,353,948 1,363,898" [state special revenue FY08 and FY09]
**Insert:** "1,361,735 1,371,729" [state special revenue FY08 and FY09]

3. Page A-7, line 9.
**Strike:** "2,429,997 2,524,866" [general fund FY08 and FY09]
**Insert:** "2,462,688 2,557,916" [general fund FY08 and FY09]

4. Page A-7, line 11.
**Strike:** "644,196 644,351" [general fund FY08 and FY09]
**Insert:** "643,375 642,216" [general fund FY08 and FY09]

5. Page A-7, line 21.
**Strike:** "7,431,562 7,442,894" [proprietary fund FY08 and FY09]
**Insert:** "7,472,170 7,483,259" [proprietary fund FY08 and FY09]

6. Page A-8, line 2.
**Strike:** "1,010,951 1,017,326" [general fund FY08 and FY09]
**Insert:** "1,024,538 1,030,802" [general fund FY08 and FY09]

7. Page A-8, line 6.
**Strike:** "352,588 355,687" [general fund FY08 and FY09]
**Insert:** "345,563 347,975" [general fund FY08 and FY09]

8. Page A-8, line 12.
**Strike:** "81,099 82,001" [general fund FY08 and FY09]
**Insert:** "75,632 76,507" [general fund FY08 and FY09]
**Strike:** "121,453 122,003" [state special revenue FY08 and FY09]
**Insert:** "116,071 116,646" [state special revenue FY08 and FY09]

9. Page A-8, line 20.
**Strike:** "15,666,000 16,361,970" [general fund FY08 and FY09]
**Insert:** "16,572,226 16,734,340" [general fund FY08 and FY09]

10. Page C-2, line 1.
**Strike:** "9,284,165 9,354,493" [state special revenue FY08 and FY09]
**Insert:** "9,272,687 9,298,352" [state special revenue FY08 and FY09]

11. Page C-2, line 20.
**Strike:** "316,441 315,933" [general fund FY08 and FY09]
**Insert:** "336,129 336,657" [general fund FY08 and FY09]
**Strike:** "1,185,552 1,188,917" [state special revenue FY08 and FY09]
**Insert:** "1,230,243 1,233,229" [state special revenue FY08 and FY09]
**Strike:** "517,527 518,552" [federal special revenue FY08 and FY09]
**Insert:** "537,547 538,401" [federal special revenue FY08 and FY09]

12. Page C-2, line 24.
**Strike:** "2,444,346 2,456,502" [general fund FY08 and FY09]
**Insert:** "2,490,183 2,501,823" [general fund FY08 and FY09]
**Strike:** "826,050 815,138" [state special revenue FY08 and FY09]
**Insert:** "852,050 841,033" [state special revenue FY08 and FY09]
**Strike:** "7,656,390 7,678,245" [federal special revenue FY08 and FY09]
**Insert:** "7,777,564 7,799,594" [federal special revenue FY08 and FY09]

13. Page C-2, line 26.
**Strike:** "420,476 420,426" [general fund FY08 and FY09]
**Insert:** "436,805 436,328" [general fund FY08 and FY09]

**Strike:** "340,056 339,937" [state special revenue FY08 and FY09]
**Insert:** "350,124 349,742" [state special revenue FY08 and FY09]
**Strike:** "299,868 299,905" [federal special revenue FY08 and FY09]
**Insert:** "314,446 314,102" [federal special revenue FY08 and FY09]

14. Page C-3, line 1.
**Strike:** "2,498,408 2,504,768" [state special revenue FY08 and FY09]
**Insert:** "2,677,429 2,682,509" [state special revenue FY08 and FY09]
**Strike:** "8,687,155 8,698,085" [federal special revenue FY08 and FY09]
**Insert:** "8,685,605 8,697,427" [federal special revenue FY08 and FY09]

15. Page C-3, line 9.
**Strike:** "988,661 991,479" [general fund FY08 and FY09]
**Insert:** "1,025,199 1,027,542" [general fund FY08 and FY09]
**Strike:** "11,724,167 11,752,415" [state special revenue FY08 and FY09]
**Insert:** "12,102,238 12,123,611" [state special revenue FY08 and FY09]
**Strike:** "4,756,757 4,776,385" [federal special revenue FY08 and FY09]
**Insert:** "4,943,844 4,959,223" [federal special revenue FY08 and FY09]

16. Page C-3, line 23.
**Strike:** "657,312 659,711" [state special revenue FY08 and FY09]
**Insert:** "671,587 673,873" [state special revenue FY08 and FY09]

17. Page C-5, line 20.
**Strike:** "2,159,453 2,249,738" [general fund FY08 and FY09]
**Insert:** "2,179,654 2,269,550" [general fund FY08 and FY09]

18. Page C-5, line 24.
**Strike:** "1,873,660 1,876,969" [state special revenue FY08 and FY09]
**Insert:** "1,871,451 1,874,893" [state special revenue FY08 and FY09]

19. Page C-6, line 7.
**Strike:** "1,441,003 1,442,746" [general fund FY08 and FY09]
**Insert:** "1,445,723 1,447,760" [general fund FY08 and FY09]
**Strike:** "2,922,944 2,927,027" [state special revenue FY08 and FY09]
**Insert:** "2,909,409 2,912,084" [state special revenue FY08 and FY09]

20. Page C-6, line 15.
**Strike:** "6,770,525 7,055,918" [general fund FY08 and FY09]
**Insert:** "6,991,038 7,256,913" [general fund FY08 and FY09]
**Strike:** "4,291,678 4,304,923" [state special revenue FY08 and FY09]
**Insert:** "4,355,877 4,360,229" [state special revenue FY08 and FY09]
**Strike:** "115,010 115,213" [federal special revenue FY08 and FY09]
**Insert:** "114,168 114,289" [federal special revenue FY08 and FY09]

21. Page C-6, line 27.
**Strike:** "687,247 443,696" [general fund FY08 and FY09]
**Insert:** "704,733 461,234" [general fund FY08 and FY09]

22. Page C-7, line 4.
**Strike:** "13,856,479 13,900,494"[general fund FY08 and FY09]
**Insert:** "13,743,175 13,785,951"[general fund FY08 and FY09]
**Strike:** "14,038,726 14,082,411"[state special revenue FY08 and FY09]
**Insert:** "14,254,246 14,298,015"[state special revenue FY08 and FY09]

23. Page D-1, line 4.
**Strike:** "2,132,787 2,152,548" [general fund FY08 and FY09]
**Insert:** "2,184,291 2,204,290" [general fund FY08 and FY09]
**Strike:** "6,745,071 6,751,583" [federal special revenue FY08 and FY09]
**Insert:** "6,765,560 6,772,167" [federal special revenue FY08 and FY09]

24. Page D-7, line 1.
**Strike:** "462,099 463,101" [general fund FY08 and FY09]
**Insert:** "527,877 529,205" [general fund FY08 and FY09]

25. Page D-7, line 7.
**Strike:** "248,048 250,627" [general fund FY08 and FY09]
**Insert:** "251,280 253,933" [general fund FY08 and FY09]

26. Page D-7, line 9.
**Strike:** "960,711 966,532" [general fund FY08 and FY09]
**Insert:** "1,066,061 1,071,903" [general fund FY08 and FY09]

27. Page D-7, line 15.
**Strike:** "121,811 121,794" [general fund FY08 and FY09]
**Insert:** "125,000 125,000" [general fund FY08 and FY09]

28. Page E-1, line 12.
**Strike:** "1,596,383 1,598,315" [general fund FY08 and FY09]
**Insert:** "1,767,701 1,776,892" [general fund FY08 and FY09]
**Strike:** "256,691 255,784" [federal special revenue FY08 and FY09]
**Insert:** "278,082 278,081" [federal special revenue FY08 and FY09]

29. Page E-2, line 11.
**Strike:** "90,918 90,902" [general fund FY08 and FY09]
**Insert:** "91,092 91,092" [general fund FY08 and FY09]
**Strike:** "6,295,362 6,295,751" [federal special revenue FY08 and FY09]
**Insert:** "6,307,643 6,309,109" [federal special revenue FY08 and FY09]

- END -

Explanation - This amendment restores the differences between subcommittee action and the statewide personal services adjustment. Total funds added in the 2009 biennium are $5.3 million, of which $2.7 million is general fund. The attached table summarizes the annual adjustments included in this amendment and the overall biennial impact.

**Amendments 1 - 7** - Department of Administration
**Amendment 8** - Consensus Council
**Amendment 9** - Office of the Public Defender
**Amendment 10** - Fish, Wildlife, and Parks
**Amendments 11 - 16** - Department of Environmental Quality
**Amendments 17 - 22** - Department of Natural Resources & Cons.
**Amendment 23** - Board of Crime Control
**Amendments 24 - 27** - Department of Labor & Industry
**Amendments 28 - 29** - Commissioner of Higher Education

Global Amendment to remove DP 6010 from agency budgets

HB 820 Grey Bill

| Agency# | Program | Page | Line | GF | SSR | Fed | Prop | Total | GF | SSR | Fed | Prop | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Summary of Personal Services Amendment, by Agency and Fund Type | | | | | | | | | | | | | |
| Administration | | | | 57,246 | 7,787 | - | 40,608 | 105,641 | 55,323 | 7,831 | - | 40,365 | 103,519 |
| Consensus Council | | | | (5,467) | (5,382) | - | - | (10,849) | (5,494) | (5,357) | - | - | (10,851) |
| Public Defender | | | | 906,226 | - | - | - | 906,226 | 372,370 | - | - | - | 372,370 |
| Subtotal - Section A | | | | 958,005 | 2,405 | - | 40,608 | 1,001,018 | 422,199 | 2,474 | - | 40,365 | 465,038 |
| FWP | | | | - | (11,478) | - | - | (11,478) | - | (56,141) | - | - | (56,141) |
| DEQ | | | | 118,392 | 652,126 | 341,339 | - | 1,111,857 | 118,010 | 643,111 | 337,575 | - | 1,098,696 |
| Livestock | | | | - | - | - | - | - | - | - | - | - | - |
| DNRC | | | | 149,616 | 263,975 | (842) | - | 412,749 | 128,816 | 253,891 | (924) | - | 381,783 |
| Agriculture | | | | - | - | - | - | - | - | - | - | - | - |
| Subtotal - Section C | | | | 268,008 | 904,623 | 340,497 | - | 1,513,128 | 246,826 | 840,861 | 336,651 | - | 1,424,338 |
| Crime Control | | | | 51,504 | - | 20,489 | - | 71,993 | 51,742 | - | 20,584 | - | 72,326 |
| Labor & Industry | | | | 177,549 | - | - | - | 177,549 | 177,987 | - | - | - | 177,987 |
| Subtotal - Section D | | | | 229,053 | - | 20,489 | - | 249,542 | 229,729 | - | 20,584 | - | 250,313 |
| Higher Ed - | Section E | | | 171,492 | - | 33,672 | - | 205,164 | 178,767 | - | 35,655 | - | 214,422 |
| AMENDMENT GRAND TOTAL | | | | 1,626,558 | 907,028 | 394,658 | 40,608 | 2,968,852 | 1,077,521 | 843,335 | 392,890 | 40,365 | 2,354,111 |
| BIENNIAL GRAND TOTAL | | | | | | | | | 2,704,079 | 1,750,363 | 787,548 | 80,973 | 5,322,963 |