

Exhibit No. 22Date 3-29-07Amendments to House Bill No. 820 Bill No. HB 820
Committee Study Bill Copy

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 27, 2007 (10:25pm)

1. Page A-7, line 5.

Strike: "1,353,948 1,363,898" [state special revenue FY08 and
FY09]**Insert:** "1,693,948 1,703,898" [state special revenue FY08 and
FY09]

- END -

Explanation - This amendment provides funding for New Proposal decision package 312 (Contracted Services Expanded Long Range Building) in the Architecture and Engineering Program of the Department of Administration (pages A-163 and A-164 of the LFD Budget Analysis).

The funding is for contracted services for project management in the areas of planning, design, and construction. The increase would address workload issues in the Long-range Building Program (LRBP) caused by growth since the 2005 biennium. The request assumes the estimated program for the 2009 biennium is approved by the legislature. If the assumption holds true, the LRBP bonded program would grow from under \$80 million to over \$261 million and the cash program would grow from \$3 million to over \$112 million.

This amendment adds \$340,000 in FY2008 and \$340,000 in FY2009 of state special revenue for a biennium total of \$680,000.