

Exhibit No. 25Date 3-29-07Amendments to House Bill No. 820 Bill No. HB 820  
1st Reading Copy

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT  
March 28, 2007 (11:00am)

1. Page A-8, line 2.

**Strike:** "1,010,951 1,017,326" [general fund FY08 and FY09]**Insert:** "1,053,554 1,060,070" [general fund FY08 and FY09]

2. Page A-8.

**Following:** line 4**Insert:** "b. HRSS FTE (OTO) 2,775" [general fund FY08]

- END -

Explanation - This amendment provides funding for present law decision package 2314 in the State Personnel Division of the Department of Administration (pages A-290 and A-291 of the LFD Budget Analysis).

The funding is personal services and operating costs to add 1.00 FTE to assist agencies in the areas of administering salary, classifying positions, policy administration, recruitment and retention, workforce planning, and human resources consulting. First the position would assist agencies in transitioning to the broadband pay plan and after the approximately 18 months the transition is expected to take the position would assist in preparing biannual labor market analyses and position classifications.

This amendment adds \$45,378 in FY2008 and \$42,744 in FY2009 of general fund for a biennium total of \$88,122.